Department of Health National Capital Regional Office

## 2016 Health Facility Enhancement Program (HFEP) civil works project

(as of December 31, 2016) DPWH Implemented

	PHYSICAL					FINANCIAL			
PPAs	Target	Accom plishe d	%	Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utiliz ation	REMARKS
Rural Health Units	73	73	100.00 %		349,900,000.00	115,376,178.28	3,562,554.43	32.97 %	
1. Masikap Health Center, Mun. of Pateros	1	1		81%	5,000,000.00	4,825,719.63	174,280.37		On-going
2. Tuktukan Health Center, Taguig City	1	1		50%	9,704,000.00	8,207,024.21	1,496,975.79		On-going
<ol> <li>San Miguel Health Center, Taguig City</li> </ol>	1	1			5,000,000.00				Preparation of Detailed Engineering On-going
4. Sto. Niño Health Center, Marikina City	1	1			9,704,000.00	8,119,029.06	1,584,970.94		Contract on Documents on Process
5. J. dela Peña Health Center, Marikina City	1	1			9,704,000.00	9,487,439.10	216,560.90		Bidded
6. Sta. Elena Health Center, Marikina City	1	1			3,436,000.00				Preparation of Detailed Engineering On-going

	PHYSICAL					FINANCIAL			
PPAs	Target	Accom plishe d	%	Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
7. Tumana Health Center, Marikina City	1	1		5%	3,000,000.00	2,910,233.57	89,766.43		On-going
8. Batis Health Center, San Juan City	1	1			2,000,000.00				Preparation of Detailed Engineering Ongoing
9. Pedro Cruz Health Center, San Juan City	1	1			5,760,000.00				Preparation of Detailed Engineering Ongoing
10. Don Bosco Health Center, Parañaque City	1	1			3,000,000.00				For concurrence
11. Marcelo Green Health Center , Parañaque City	1	1			3,000,000.00				Preparation of Detailed Engineering On-going
12. Moonwalk Health Center, Parañaque City	1	1			3,000,000.00				For concurrence
13. Merville Health Center, Parañaque City	1	1			3,000,000.00				Budget Realigned to Sun Valley

	PHYSICAL					FINANCIAL	-		
PPAs	Target	Accom plishe d	%	Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
14. Sun Valley Health Center, Parañaque City	1	1			10,000,000.00				Site problem
15. Amparo Health Center, Caloocan City	1	1		20%	2,880,000.00				On-going
16. Bagbaguin Health Center, Caloocan City	1	1			8,200,000.00				Preparation of Detailed Engineering On-going
17. Bagumbong-Dulo Health Center, Caloocan City	1	1			9,704,000.00				No Site Available
18. Camarin 174 Health Center and Lying-in-Clinic, Caloocan City	1	1			8,200,000.00				Preparation of Detailed Engineering On-going
19. Barangay 118/120 Health Center, Caloocan City	1	1			1,464,000.00				For Advertisement
20. Barangay 12 Health Center, Caloocan City	1	1			5,800,000.00				Preparation of Detailed Engineering On-going

		PHY	SICAL			FINANCIAL			
PPAs		Accom plishe d	%	Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
21. Bo. San Jose Health Center, Caloocan City	1	1			2,500,000.00				For Advertisement
22. Julian Felipe Health Center, Caloocan City	1	1			6,200,000.00				For Mobilization
23. Ugong Health Center, Valenzuela City	1	1		5%	2,000,000.00				On-going
24. Gen. T. de Leon 2 Health Center, Valenzuela City	1	1			2,000,000.00				With Approved Project Modification (Preparation of Detailed Engineering On-going)
25. Serrano Health Center, Valenzuela City	1	1			3,400,000.00				With Approved Project Modification (For Transfer of Site. Existing location has no lot title.)
26. Payatas A Health Center, Quezon City	1	1			3,000,000.00				On-going preparation of Plans and POW

		РНҮ	SICAL			FINANCIAL			
PPAs	Target	Accom plishe d	%	Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
27. Payatas B Health Center, Quezon City	1	1			3,000,000.00				On-going preparation of Plans and POW
28. Bagong Silangan Health Center, Quezon City	1	1			3,000,000.00				On-going preparation of Plans and POW
29. Doña Nicasia Health Center, Quezon City	1	1			3,000,000.00				On-going preparation of Plans and POW
30. Lupang Pangako Health Center, Quezon City	1	1			3,000,000.00				Preparation of Detailed Engineering On-going
31. Baesa Health Center, Quezon City	1	1			9,704,000.00				Site problem; Coordination with the LGU with regards to new location
32. Talipapa Health Center, Quezon City	1	1			9,704,000.00				Site problem; Coordination with the LGU with regards to new location
33. Libis Health Center, Quezon City	1	1			2,000,000.00	1,940,275.25			Contract Documents on process
34. Ermin Garcia Health Center, Quezon City	1	1			1,500,000.00	1,459,651.52			Contract Documents on process

		PHY	SICAL			FINANCIAL	-		
PPAs	Target	Accom plishe d	%	Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
35. Pansol Health Center, Quezon City	1	1			1,500,000.00	1,459,545.37			Contract Documents on process
36. Murphy Super Health Center, Quezon City	1	1			3,000,000.00	2,880,850.00			Contract Documents on process
37. Old Balara Health Center, Quezon City	1	1			2,000,000.00	1,943,210.48			Contract Documents on process
38. Project 4 Health Center, Quezon City	1	1			2,000,000.00	1,940,370.95			Contract Documents on process
39. Socorro Health Center, Quezon City	1	1			8,000,000.00	7,772,263.25			Contract Documents on process
40. Baritan Health Center, Malabon City	1	1			2,880,000.00				Preparation of Detailed Engineering On-going
41. Catmon Health Center, Malabon City	1	1			2,880,000.00	2,763,152.46			Bidded
42. Concepcion Health Center, Malabon City	1	1			2,880,000.00				Site Problem
43. Hulong Duhat Health Center, Malabon City	1	1			2,880,000.00	2,425,985.53			Bidded
44. Ibaba Health Center, Malabon City	1	1			2,880,000.00	1,230,298.70			Bidded

		PHY	SICAL			FINANCIAL			
PPAs	Target	Accom plishe d	%	Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
45. Longos Health Center, Malabon City	1	1			2,880,000.00	2,542,647.68			Bidded
46. Muzon Health Center, Malabon City	1	1			2,880,000.00				Site Problem
47. Niugan Health Center, Malabon City	1	1			5,760,000.00				For Bidding
48. Panghulo Health Center, Malabon City	1	1			5,760,000.00				Site Problem
49. Potrero Health Center, Malabon City	1	1			1,500,000.00	1,500,000.00			Bidded
50. San Agustin Health Center, Malabon City	1	1			2,880,000.00	2,063,903.92			Bidded
51. Santolan Health Center, Malabon City	1	1			5,760,000.00				Preparation of Detailed Engineering On-going
52. Tañong Health Center, Malabon City	1	1			5,760,000.00				Preparation of Plans and POW
53. Tonsuya Health Center, Malabon City	1	1			2,880,000.00	2,778,667.97			Bidded
54. Tugatog Health Center, Malabon City	1	1			2,880,000.00				Preparation of Plans and POW

		PHY	SICAL			FINANCIAL			
PPAs	Target	Accom plishe d		Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
55. Dampalit Health Center, Malabon City	1	1		40%	2,880,000.00	2,776,112.29			On-going
56. Tondo Foreshore RHU and L-I-C, City of Manila	1	1			15,000,000.00	14,694,070.42			NTP and Contract on process
57. Dimasalang Health Center, City of Manila	1	1		15%	6,500,000.00	6,201,821.40			On-going
58. V. L. Fugoso Health Center, City of Manila	1	1			3,236,000.00	3,103,656.86			NTP and Contract on process
59. Esperanza Health Center and Lying-in- Clinic, City of Manila	1	1			5,760,000.00				For Advertisement
60. Bacood Health Center, City of Manila	1	1			9,704,000.00				Preparation of Plans and POW
61. J. Fabella RHU, City of Manila	1	1		10%	9,704,000.00	8,658,390.36			On-going
62. M.C. Icasiano RHU, City of Manila	1	1			9,704,000.00				Preparation of Detailed Engineering On-going
63. Kahilum Health Center, City of Manila	1	1		30%	12,704,000.00	11,691,858.30			On-going

		PHY	SICAL			FINANCIAL			
PPAs	Target	Accom plishe d	%	Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
64. Doña Martha Health Center and Lying-in-Clinic, Pasay City	1	1			14,500,000.00				Preparation of Detailed Engineering On-going
65. Doña Nena Health Center, Pasay City	1	1			1,000,000.00				With Approved Project Modification
66. Dr. Elvira M. Lagrosa Health Center, Pasay City	1	1			1,500,000.00				-do-
67. M. Dela Cruz Health Center, Pasay City	1	1			2,100,000.00				-do-
68. Malibay Health Center, Pasay City	1	1			2,100,000.00				-do-
69. MIA Health Center, Pasay City	1	1			2,100,000.00				-do-
70. San Isidro Health Center, Pasay City	1	1			2,100,000.00				With Approved Project Modification
71. San Pablo Health Center, Pasay City	1	1			2,100,000.00				-do-
72. San Roque Health Center, Pasay City	1	1			2,100,000.00				-do-
73. Ventanilla Health Center	1	1			9,704,000.00				-do-

		PH	(SICAL			FINANCIAL	_		
PPAs		Accom plishe d		Actual Accompl ishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilizati on	REMARKS
Public/ LGU Hospitals	7	7	100.00%		249,680,000.00	-		0.00%	
1. Taguig General Hospital, Taguig City	1	1			150,000,000.00				Preparation of Detailed Engineering On-going
2. Taguig-Pateros District Hospital, Taguig City	1	1			25,000,000.00				For Bidding
<ol> <li>Sta. Ana Hospital, City of Manila</li> </ol>	1	1			15,000,000.00				For bidding
<ol> <li>Ospital ng Tondo, City of Manila</li> </ol>	1	1			15,000,000.00				For Concurrence
5. Ospital ng Parañaque, Parañaque City	1	1			20,000,000.00				With Approved Project Modification (Realignment to 6 HC)
6. Quezon City General Hospital, Quezon City	1	1			20,000,000.00				On-going preparation of Plans and POW
7. Pasay City General Hospital, Pasay City	1	1			4,680,000.00				For bidding
TOTAL	80.00	80.00	100.00%		599,580,000.00	115,376,178.28	3,562,554.43	19.24%	