



Department of Health
National Capital Regional Office



2016 Health Facility Enhancement Program (HFEP) civil works project

PPAs	PHYSICAL				FINANCIAL				REMARKS
	Target	Accomplished	%	Actual Accomplishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilization	
Rural Health Units	13	16	123.08%		59,497,000.00	51,951,082.44	7,545,917.56	87.32%	
1. Bagong Lipunan HC, Navotas City	1	1		100%	5,760,000.00	5,632,729.50	127,270.50		Awarded to Che-Riss Construction and Trading (NOA: May 13, 2016 NTP: Aug 25, 2016)
2. San Roque HC, Navotas City	1	1		85%	2,880,000.00	1,326,591.82	1,553,408.18		Awarded to Che-Riss Construction and Trading (On-going) (NOA: May 13, 2016 NTP: Aug 25, 2016)
3. Tangos HC, Navotas City	1	1		45%	2,880,000.00	1,385,110.51	1,494,889.49		Awarded to Che-Riss Construction and Trading (On-going) (NOA: May 13, 2016 NTP: Aug 25, 2016)
4. Tumana HC, Navotas City	1	1		100%	2,880,000.00	860,282.81	2,019,717.19		Awarded to Che-Riss Construction and Trading (NOA: May 13, 2016 NTP: Aug 25, 2016)
5. Navotas Emergency and Lying-in, Navotas City	1	1			2,880,000.00	2,880,000.00	-		Tranferred to DPWH-Malabon-Navotas DEO (On-going) (MOA dtd: Oct 20, 2016)

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6. Tanza Lying-in Clinic, Navotas City	1	1		65%	7,460,000.00	7,460,000.00	-		Tranferred to DPWH-Malabon-Navotas DEO (On-going) (MOA dtd: May 10, 2016)
7. E.Rodriguez HC, Quezon City	1	1		50%	1,000,000.00	819,707.47	180,292.53		Awarded to MZR Builders (On-going) (NOA: July 20, 2016 NTP: Oct 26, 2016)
8. Escopa HC, Quezon City	1	1		40%	2,880,000.00	836,420.62	2,043,579.38		Awarded to MZR Builders (On-going) (NOA: July 20, 2016; NTP: Oct 26, 2016)
9. Mariano F. Jhocson HC, City of Manila	1	1			500,000.00	500,000.00	-		Transferred to Local Government of Manila (For Procurement) (MOA dtd: July 13, 2016)
10. Tunasan HC, Muntinlupa City	1	1			9,704,000.00	9,704,000.00	-		Transferred to Local Government of Muntinlupa City (For Procurement) (MOA dtd: July 13, 2016)
11. Cupang HC, , Muntinlupa City	1	1			9,704,000.00	9,704,000.00	-		Transferred to Local Government of Muntinlupa City (For Procurement) (MOA dtd: July 13, 2016)
12. Sitio Sto. Niño HC, Muntinlupa City	1	1			1,500,000.00	1,500,000.00	-		Transferred to Local Government of Muntinlupa City (For Procurement) (MOA dtd: July 13, 2016)

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<i>Mandaluyong City Medical Center</i>	1	4							
13. San Jose HC, Mandaluyong City					2,100,000.00	2,036,343.46	63,656.54		Awarded to Golden 3T Construction Corporation (NOA: Dec 29, 2016)
14. Zaniga HC, Mandaluyong City					2,400,000.00	2,373,770.60	26,229.40		Awarded to Golden 3T Construction Corporation (NOA: Dec 29, 2016)
15. Mauway HC, Mandaluyong City					2,969,000.00	2,949,885.02	19,114.98		Awarded to Golden 3T Construction Corporation (NOA: Dec 29, 2016)
16. Vergara HC, Mandaluyong City					2,000,000.00	1,982,240.63	17,759.37		Awarded to Golden 3T Construction Corporation (NOA: Dec 29, 2016)
Public/ LGU Hospitals	2	2	100%		110,000,000.00	110,000,000.00		100.00%	
17. Rosario Maclang Bautista General Hospital, Quezon City	1	1			100,000,000.00	100,000,000.00	-		Transferred to Local Government of Quezon City (For Procurement)
18. Ospital ng Sampaloc, City of Manila	1	1			10,000,000.00	10,000,000.00	-		Transferred to Local Government of Manila (For Procurement) (MOA dtd: July 13, 2016)
TOTAL	15	18	120%		169,497,000.00	161,951,082.44	7,545,917.56	95.55%	