



Department of Health
National Capital Regional Office



2015 Health Facility Enhancement Program (HFEP) civil works project

(as of December 31, 2016)
DPWH Implemented

PPAs	PHYSICAL				FINANCIAL				REMARKS
	Target	Accomplished	%	Actual Accomplishment	Budget	Obligated/ Utilized	Balance (Savings)	% of Utilization	
Health Facility Enhancement Program - INFRA									
Rural Health Units	7	7	100.00 %		43,665,000.00	42,495,290.94	1,169,709.06	97.32%	
1. Malabon Social Hygiene Clinic, Malabon City	1	1			1,000,000.00	964,801.77	35,198.23		Awarded; Contract NTP on Process
2. Satellite Treatment HUB for PLHIV's, Marikina Community Health Fac., Marikina City	1	1			5,165,000.00	5,139,175.00	25,825.00		Awarded; Contract NTP on Process
3. Brgy. Fortune, Marikina City	1	1			12,000,000.00	11,730,353.81	269,646.19		For Mobilization
4. Brgy. Marikina Heights, Marikina City	1	1		100%	7,500,000.00	7,238,577.35	261,422.65		
5. Brgy. Concepcion Dos, Marikina City	1	1			12,000,000.00	11,743,705.61	256,294.39		For Mobilization
6. Pamplona Tres HC, Las Piñas City	1	1		100%	5,000,000.00	4,718,678.59	281,321.41		
7. CAA-C Health Center, Las Piñas City	1	1		100%	1,000,000.00	959,998.81	40,001.19		

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Health Facility Enhancement Program - INFRA									
Public/ LGU Hospitals	4	4	100.00%		51,252,573.44	1,347,426.56	97.44%	97.32%	
8. Taguig-Pateros District Hospital, Taguig City	1	1		33%	20,000,000.00	19,501,989.64	498,010.36		On-going
9. Sta. Ana Hospital, City of Manila	1	1			12,600,000.00	12,600,000.00	-		Bidded
10. Ospital ng Sampaloc, City of Manila	1	1		100%	10,000,000.00	9,597,814.72	402,185.28		On-going
11. Ospital ng Parañaque, Parañaque City	1	1		91%	10,000,000.00	9,552,769.08	447,230.92		
TOTAL	11	11	100.00%		96,265,000.00	93,747,864.38	2,517,135.62	97.39%	