## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Month Ending September 30, 2019

Department: Department of Health (DOH)

Agency: METRO MANILA CENTER FOR HEALTH DEVELOPMENT

Operating Unit: MMCHD-PROPER Organization Code (UACS): 130010300013

Fund Cluster: 01 - Regular Agency Fund, 04 - Special Accounts/ Foreign Assisted

Х	Current Year Appropriations
	Supplemental Appropriations
Х	Continuing Appropriations

		<b>建一块探视</b>	то	TAL OBLIGATION		HALLION .	SECURE CONTRACTOR	7	OTAL DISBURSEMENT		an en en angele de partir.
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec.	TOTAL (REGULAR FUND)	1st Qtr ending March	Cerc Carley and Control	3rd Qtr ending Sept.	4th Qtr ending	TOTAL (REGULA)
I. NEW APPROPRIATION (CURRENT	Γ)	THE BUILDING WEST CONTROL OF STREET	THE THE HEART SIMILAR PARTY OF THE	on the property of the property	31	Contentioned a contractor	特別之於 医水体 医外外	Marian Allerth	TOTAL STREET,	Dec. 31	FUND)
A. PROGRAMS											
I. GENERAL ADMINISTRATION AND SUPPORT											
General Management, and Supervision	**************************************										
Personnel Services		-			н.	-		-		=	
Maintenance & Other Operating Expenses		-	-		-		-	-	-	-	-
Capital Outlays		-	-	-		-	-	-		-	
			-			-		~		141	-
Administration of Personnel Benefits		975,062,94	-		-	-		**************************************			
Personnel Services		976,062,94			-	976,062 94	976,032.94		2		976,062 94
Maintenance & Other Operating Expenses		970,062.94		-		976,062.94	976,062.94	-			976,062.94
Capital Outlays				(=)		-		-	-	*	
TOTAL, GASS	VITTO I BUILDING	976,062.94		A LEAD MARKET COMP. WILLIAM	a statement and the	The second of the second	-	-		12	-
**************************************	BH (1.2.2) DASSON SEN SENDER	970,062.94	Superior Control	PARTITION OF STATE	n Chilles • 12	976,062.94	976,062.94		2017年1月18日		976,062.94
II. SUPPORT TO OPERATIONS						· · · · · · · · · · · · · · · · · · ·					
Health Information Technology			34,668 60	G9E 022 22							
Personnel Services		-	3-,050 60	985,972 32		1,020,640 92	-	¥	247 408.55	(a)	247,408,55
Maintenance & Other Operating Expenses		-	34,668.60	096 072 22	-	-	-		-	-	-
Capital Outlays			54,008.00	985,972.32	-	1,020,640.92	-		247,408.55	-	247,408.55
				-	•	-	-	-	-	-	-
Operations of Regional Offices		9.471.360.65	13.291,148 50			-					
Personnel Services		7,647,120.71	9,803,227.09	14 716,445.51		37,478,954.66	9 038,467 30	12,234 622 18	13 307,361,89		34,580,651,37
Maintenance & Other Operating Expenses		1,824,239.94	3,487,921.41	9,100,254,08	-	26,550,601.88	7,647,120.71	9,710,116.44	9,033,150.00		26,390,387.15
Capital Outlays		1,024,239.94		5,616,191.43		10,928,352.78	1,391,346.59	2,524,705.74	4,274,211.89		8,190,264.22
			-	-		-	-	_			-
TOTAL, STO		9,471,360.65	13,325,817.10		ANALONS INTERES	in the second second					
	2000 N 10 Sept 0004 DEVINEY	5,47 1,300.03	13,323,817.10	15,702,417.83		38,499,595.58	9,038,467.30	12,234,822.18	13,554,770.44	90世别张子科到	34,828,059.92
II. OPERATIONS											
PREXC OO : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES MPROVED											
HEALTH POLICY AND STANDARDS DEVELOPMEN	T PROGRAM		-								
nternational Health Policy Development and Coopera											
Personnel Services		-			-			-			
Maintenance & Other Operating Expenses		-	-	-			-	-	£-		-
Capital Outlays						-		-	-	-	19
			-	-				-		-	-
lealth Sector Policy and Plan Development				-							

PROGRAM/ACTIVITY/PROJECT U.	ACS CODE	A Sales Burney	TC	TAL OBLIGATION			Washing Hill	T	OTAL DISBURSEMENT	T. Company	Merchanic III
14 Part Spring Control of the Contro	ACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept; 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept.	4th Qtr ending Dec. 31	TOTAL (REGULAI
Personnel Services		-	-	-		-	Comment of the Commen	KALIFORNIO AND AND DISCUSSION	SHOKE TO LEAST TO	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	MARKS COLLEGE
Maintenance & Other Operating Expenses		- 1	-	-			•		-		
Capital Outlays				-	-		-	-	-		-
Health Sector Research Development					-	<u>*</u>					-
Personnel Services		-		_			-			7-	
Maintenance & Other Operating Expenses		-		-	-		-	-	-	÷	-
Capital Outlays						-	-	-			-
HEALTH SYSTEMS STRENGTHENING PROGRAM		•	-		-						-
SERVICE DELIVERY SUB-PROGRAM										WANTE OF THE OWNER OWNE	
Health Facility Policy and Plan Development		-									
Personnel Services		-		•		141				-	-
Maintenance & Other Operating Expenses			-		-	-	•	•		-	-
Capital Outlays		-	-			-				-	-
			-	-	-					-	-
Health Facilities Enhancement Program		2	9								
Personnel Services		l a		-	-	-	-			-	
Maintenance & Other Operating Expenses		-	-	_					•	-	-
Capital Outlays		-	-			-	-			-	
Local Flealth Systems Development and Assistance		*	121			-					
Personnel Services		3 174,313.76	2,675,342 00	20,518,339.74	-	26 367 995 50	16,543.76	3 035 735.00	11 694,257 00	- 4	14,746,635.76
Maintenance & Other Operating Expenses			*	-	<u> </u>	-		-	-	-	-
Capital Outlays		3,174,313.76	2,675,342.00	20,518,339.74		26,367,995.50	16,643.76	3,035,735.00	11,694,257.00	-	14,746,635.76
Pharmaceubcal Managament		•:	-		-	-				-	
				2,170,001.01		2,170,001,01	-		179.660.39		1720 2020 DIS
Personnel Services				-	-			- 1		-	179,560 39
Maintenance & Other Operating Expenses			-	2,170,001.01	-	2,170,001.01			179,660.39		
Capital Outlays					-	-	-	-	-	-	179,660.39
HEALTH HUMAN RESOURCE SUB-PROGRAM					-	· ·					
-luman Resource for Health (HRH) Deployment		4.479,071 56	6,478,300,64	66.099,987.28		77 057.359.48	12010000				The state of the s
Personnel Services	i i	-	-	24,252,026,80	-		4,394,966.84	6.236 482.11	39,322,398 35	a i	49,953,847 30
Maintenance & Other Operating Expenses		4,479,071.56	6,478,300,64	41,847,960,48		24,252,026.80			22,255,390.02	¥ .	22,255,390.02
Capital Outlays		-	-	41,047,900.48	-	52,805,332.68	4,394,966.84	6,236,482.11	17,067,008.33	-	27,698,457.28
Jumpo Banara de Haja 1981			-							-	*
Human Resources for Hoalth (HRH) and Institutional Capaci	ity Manageme		1.517,949.97	1,206,381.50	-	2.724,331.47		221,349 97	1,898 440.50		
Personnel Services			-	-	-	-	-		1,036 440.30		2 119 790 47
Maintenance & Other Operating Expenses			1,517,949.97	1,206,381.50		2,724,331.47	-	221,349.97	1,898,440.50		0.440.700.47
Capital Oullays		-	-	-	-	-	-	-	1,898,440.50	-	2,119,790.47
HEALTH PROMOTION SUB-PROGRAM			-								
lealth Promotion		663,465.00	909 530 88	1,749,108.40		3 222 464 82					
Personnel Services		500,455 00	909 330 135			3,322,104.28			1,103,927.64		1,103,927.64
Maintenance & Other Operating Expenses		663,465,00	909,530.88	1 740 400 40				-		-	-
Capital Outlays		- 003,465.00	909,530.88	1,749,108.40	-	3,322,104.28		-	1,103,927.64	-	1,103,927.64
					-	-	-	-	-	_	-

PROGRAM/ACTIVITY/PROJECT	HACS CODE			TAL OBLIGATION				7	OTAL DISBURSEMENT		SEASON TO D
A STATE OF THE ROSE I	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	1st Otr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept.	4th Qtr ending Dec. 31	TOTAL (REGULA
PUBLIC HEALTH PROGRAM				22 337 336000 33500 3	Character A steel pain	THE RESIDENCE OF THE PROPERTY.		The second of the second secon		Dec. 31	FUND)
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM											
Public Health Management		67,715,750.70	29,986,964.15	85,354,814.29		100.057.50					
Personnel Services	Amount	10,889,199.99	14,837,666.62	10,875,833.33		183,057,529,14	35,396,306,58	34,403,189.02	76,136,918.56	•	145,936,414
Maintenance & Other Operating Expenses		56,826,550.71	15,149,297.53		•	36,602,699.94	9,872,895.33	15,786,605.40	9,992,596.28	-	35,652,097
Capital Outlays		-	10,143,297.33	74,478,980.96		146,454,829.20	25,523,411.25	18,616,583.62	66,144,322.28	-	110,284,317
		-	-				-	-	-	-	
Operation of PNAC Secretariat					2						
Personnel Services			-	-	-						
Maintenance & Other Operating Expenses				-				-	-	-	
Capital Outlays		-	-	-	-	-			-	-	
ENVIRONMENTAL AND OCCUPATIONAL HEALTH S	U.D. BOOOD						-	•	-	-	
Environmental and Occupational Health	OB-PROGRAM									***************************************	
Personnel Services	One and the second seco		2	-	- 2	7)	×	-	-		
		) · · ·		~	90		-	-	-		
Maintenance & Other Operating Expenses		-	-		-	-	-	-			
Capital Outlays		-	-	-	-	-	-				
IATIONAL IMMUNIZATION SUB-PROGRAM										_	-
National Immunization				***************************************							
Personnel Services						-		-		-	
Maintenance & Other Operating Expenses		-	-	-			-	-	-	-	
Capital Outlays			-	· ·			w	÷ .	-	-	
		-	-	-	-			-	_		
AMILY HEALTH SUB-PROGRAM											
amily Health , Nutrition and Responsible Parenting											
Personnel Services								5		-	
Maintenance & Other Operating Expenses	***************************************						-	-		-	
Capital Outlays				-	-	-			-		
outu) 3		~	-	-		-	-		-	_	-
LIMINATION OF IN FECTIOUS DISEASES PROGRAM	Л			***							-
limination of Disease such as Malana chistosomiasis, Leprosy and Filariasis				1							
ersonnel Services			-			14					
laintenance & Other Operating Expenses			-			-	-		-		
apital Oullays				-	~	-	-	-	-	-	
opini Odilays		-	-	-		-		_			
abies Control			-	-		-					
ersonnel Services		-			-	2					
		-	-	-	-	-	-				
aintenance & Other Operating Expenses apital Outlays		-		-	-	-		-			-
apital Outlays		-		(-)	-	- 1	-	-			-
REVENTION AND CONTROL OF INFECTIOUS DISEA	SES SUB-PROGR	AM									•
revention and Control of Other Infectious Disease	T										
ersonnel Services		-			(4)		-		al .		~
aintenance & Other Operating Expenses					-			-	Ş.		-
apital Outlays		*		•	-	-	-	-	-		

THE SPECIFICAL SECTION ASSESSMENT	THAT I SHE	<b>加热 及</b> 企业的	TO	TAL OBLIGATION				T	OTAL DISBURSEMENT	. Barran	
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	1st Qtr ending March	2nd Qtr ending June 30	3rd Qtr ending Sept.	4th Qtr ending Dec. 31	TOTAL (REGULA FUND)
TB Control		-		-	-	-			CACHARISM TOWNS AND ADDRESS OF THE	27 September 2000 1 762 64 700	CHARLES ARE ALCOHOLOGY
			-	-			=	-			
Personnel Services			-			-	-	-		-	
Maintenance & Other Operating Expenses			-	-	-	-	-		-		
Capital Outlays		-		-	-	-		-	-		-
		-	•	-	-	-					
Assistance to Philippine Tuberculosis				-	yn.						
Personnel Services			-	4	•	-	-	-			<u> </u>
Maintenance & Other Operating Expenses			=		-	-	-	-		-	-
Capital Outlays		-		-	-		-	-		-	
NON COMMUNICABLE DISEASES SUB-PROGRAM											
Prevention and Control of Non-Communicable Diseas											
Personnel Services		313 III			- A					-	
Maintenance & Other Operating Expenses				-	•		_	-	-	<u> </u>	
Capital Outlays		•			-	-	-		-	-	-
Capital Collays			•		-	-	•	<b>(</b> €7	-		
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM											
Epidemiology and Survollance				The state of the s							
Personnel Services		141,304.00	8,638,962 91	14,598,508.44		23,378,775.35	57 920 00	3,383,075.57	7,263,814 58		10,704,610.15
			-		(B)	12		_		_	10,704,510,73
Maintenance & Other Operating Expenses		141,304.00	8,638,962.91	14,598,508.44	-	23,378,775.35	57,920.00	3,383,075.57	7,263,814.58	21	10 701 010 15
Capital Outlays		-		-	91	2	=	-	7,200,014.30	-	10,704,810.15
HEALTH EMERGENCY MANAGEMENT PROGRAM											
Health Emergency Proparedness and Response		308,136.66	3,535,000 00	1,311,682 04		FAFFER 10					
Personnel Services		-	0.000,000,00	1,511,002 04		5 154,818 70	307 700 85	~	1,532,641.02		1,840,341,87
Maintenance & Other Operating Expenses		308,136,66	3,535,000.00	1 244 602 04		•	-	-		-	[*]
Capital Outlays			3,333,000.00	1,311,682.04		5,154,818.70	307,700.85	-	1,532,641.02	i-	1,840,341.87
	<del></del>	-					7	•	121	-	-
Quick Response Fund				•		-					
Personnel Services										rec	,
Maintenance & Other Operating Expenses				-	-	-	4			-	
Capital Outlays			-			-	-		2	-	-
Sapital Collays				-	-	-	-		-	-	
ACAD PER SI MANUAL SI SI SINGSI SI S	2017/1921	-		-	121	-					
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES MPROVED		76,482,041.68	53,742,050.55	193,008,822.70	·	323,232,914.93	40,173,538.03	47,279,831.67	139,132,058.04		226,585,427.74
PREXC OO : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES											
HEALTH FACILITIES OPERATION PROGRAM										7504	200.00
CURATIVE HEALTH CARE SUB-PROGRAM											
Operation of Blood Centers and National Voluntary Blo	od Services Proces			200 022 22		MILL STATE OF THE					
Personnel Services	20110310			392,866.97	*	392,866.97				2	
Maintenance & Other Operating Expenses			-					-	-	21	-
Capital Outlays				392,866.97	-	392,866.97	-	-	14		-

Section   Sect	PROCESSION AND ADMINISTRATION OF THE PROCESSION AND ADMINISTRATION OF THE PROCESSION AND ADMINISTRATION AND	TAKE COMP	7.34年至16-77	то	TAL OBLIGATION				T	OTAL DISBURSEMENT	Markey a section	10 H 15 H 15 H 10 M 10
Company   Comp	PROGRAMACTIVITY/PROJECT	UACS CODE		「日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本		ending Dec.			2nd Qtr ending	3rd Qtr ending Sept.	4th Qtr ending	TOTAL (REGUL
			-		-		- ACMINING ACTIONS	Program is a recognition of the constitution o	Teaming the Department of the Control of the Contro	minima in the publishment of	2000年1月1日 1月1日以	Andrew Control
			-		*							
			•	-		-			-			
Committed   Comm			-	-	4	-					• .	
Presented Services	Capital Outlays		-	\ <u>~</u>	-							
			-		-			<u>-</u>				
Netherland & One Operating Exposes	Operation of DOH Regional Hospitals and Other Hea	Ith Facilities		•								
Material Colory   Material Education   Language   Lan									-		74	
Common   Automatic   Common	Maintenance & Other Operating Expenses										-	
Part	Capital Outlays		-	-								
Personne Services	Operation of National Colors			-	•	-	•					Timel -
Memberson & Other Operating Expenses				4:	-	(4)	1					
Self-ABILITATIVE HEALTH CARE SUB-PROGRAM   Self-ABILITATIVE HEALTH				-		۰		-				
SEMABLITATIVE HEALTH CARE SUPPROGRAM   SEMANDER Foreigned and Relabelishance Curbon   Semander of Re					•	-	-					
New	Capital Outlays			-								
Application	REHABILITATIVE HEALTH CARE SUB-PROGRAM											
### Annual Processing Expenses   942,400.00   942,400.00   324,000.00	Operation of Dangerous Drug Abuse Treatment and R	tehabilitation Center:	-		042 400 00		20.10 1000000					
Sestemanos & Other Operating Expenses   942,400.00   942,400.00   942,400.00   324,000.00   32	Personnel Services		-				942,400,00		-	324,000.00	_	324,000.
Septem   S	Maintenance & Other Operating Expenses		_				-	-	-	-	-	
1,335,266.97   1,335,266.97   1,335,266.97   324,000.00			-		942,400.00		942,400.00			324,000.00	-	324,000.
READBLIGATIVE HEALTH CARE SERVICES    1,335,266.97	SUB-TOTAL OD : ACCESS TO CURATIVE AND	17.7			-				-		-	
EALTH COMMODITIES, DEVICES AND ACILITIES ENSURED	REHABILITATIVE HEALTH CARE SERVICES	di e			1,335,266.97		1,335,266.97	•		324,000.00		324,000.0
	HEALTH COMMODITIES, DEVICES AND											
Regulations of Health Facilities and Services	HEALTH REGULATORY PROGRAM											
Pagulations of Health Facilities and Services	EALTH FACILITIES AND SERVICES REGULATION	SUB-PROGRAM										
ersonnel Services  Suber Operating Expenses  Aprila Outlays  Aprila Outlays  Suber Operating Expenses  Application of Hoalth Products and Establishments  Aprila Outlays  Suber Operating Expenses  Aprila Outlays  Aprila		SSS / NOGRAM										
Internance & Other Operating Expenses								-		(8)		
apital Outlays									•			
egulation of Regional Health Facilities and Services 3.052 319.48 4 944.596.50 3.637 439.45 11.634 155.43 2.606.667 57 3.817 356.50 3.692 168.31 10.116.18 11.634 155.43 2.606.67 57 3.817 356.50 3.692 168.31 10.116.18 11.634 155.43 2.606.67 57 3.692 168.31 10.116.18 11.634 155.43 2.606.67 57 3.692 168.31 10.116.18 11.634 11							2		-	-		
egulation of Regional Health Facilities and Services 3,052 310,48 4 944,396.50 3,637 439 45 11 634 155 43 2 606 667 57 3,317 356 50 3 692,158.31 10 116.34 155 43 2 606 667 57 3 3,417 356 50 3 692,158.31 10 10 16.34 155 43 2 606 667 57 3 3,417 356 50 3 692,158 10 10 10 10 10 10 10 10 10 10 10 10 10					-		-	-	-	-		
ersonnel Services 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.68 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 - 7,723,916.48 2,292,416.66 3,139,250.02 2,292,250.00 2,292,250.00 2,292,250.00 2,292,250.00 2,292,	agulation of Regional Verbit Fradit.											-
2,292,416.66 3,139,250.02 2,292,250.00 7,723,916.68 2,292,416.66 3,139,250.02 2,292,250.00 7,723,916.88 2,292,416.66 3,139,250.02 2,292,250.00 7,723,916.88 2,292,416.66 3,139,250.02 2,292,250.00 7,723,916.88 2,292,250.00 7,723				4 944,396,50	3,637,439.45	7	11,634,155,43	2 606 667 57	3 817 356 50	3 600 160 21		
apital Outlays				3.139,250.02	2,292,250.00	-	7,723,916.68	2,292,416.66				
ONSUMER HEALTH AND WELFARE SUB-PROGRAM  Egulation of Health Products and Establishments  Provinces  aintenance & Other Operating Expenses  apital Outlays			759,902.82	1,805,146.48	1,345,189.45		3,910,238.75	314.250.91				
egulation of Health Products and Establishments  presonnel Services aintenance & Other Operating Expenses aprital Outlays    Company   C	apital Oditays				-	-				1,535,516.51	-	2,392,275.70
personnel Services Saintenance & Other Operating Expenses		AM			_							
aintenance & Other Operating Expenses  apital Outlays												
aintenance & Other Operating Expenses  apital Outlays			-	-								_
apital Outlays	aintenance & Other Operating Expenses									-	-	=
	apital Outlays		-									
OUTINE QUARANTINE SERVICES SUB-PROGRAM	OUTINE QUARANTINE SERVICES SUB-PROGRAM									*	-	-

TOTAL OF		OTAL OBLIGATION		i Maddinina.			TOTAL DISBURSEMEN	T. Carlo	Apple on Equations
		3rd Qtr ending Sept, 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	1st Qtr ending March	2nd Qtr ending June 30	3rd Qtr ending Sept.	4th Qtr ending Dec. 31	TOTAL (REGULAR
					Commission of the second second second	CONCRETE STATE OF THE STATE OF	E DESCRIPTION OF STREET		· 以称: 2015-2017年7月1日 - 12017年7月1日
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		-	-			<u> </u>	<u> </u>		
-				_				-	-
4,944,396.50 3,0	952,319.48 4	3,637,439.45	-	11,634,155.43	2,606,667.57	3,817,356.50	3,692,168.31		10,116,192.38
-		-							
- 106,6	00,000,00	106,625,000.00		116,525,000.00		(4	74,360,000.00		74,360,000.00
- 106 6	00,000 00	106 625,000 00	¥	116,525 000,00	-	-	74,360,000 C0		74,360,000.00
-			<u> </u>					****	
	00,000.00	106,625,000.00	· ·				-	-	-
- 100,0	-	100,023,000.00		116,525,000.00		-	74,360,000.00	-	74,360,000.00
			-		-	-			-
No. 1	00,000.00	106,625,000.00		116,525,000.00			74,360,000.00		74,360,000.00
58,686,447.05 304,6	34,361.16 58.	304,606,529.12	<b>对于2年中国市</b>	452,727,337.33	42,780,205.60		(Antonio de la Companya de Carlos de	ESCUL STATE OF SECULO	And the second second second
gar running makes on a biologist page 1. Labor salva array 2	STERRORIESTANIST SPRINGER TANK	320,308,946.95	SEC. (2).	492,202,995.85	Property and the second	51,097,188.17	217,508,226.35	and the Server of the Server of	311,385,620.12
personal destablished and a second second	Edinormatical Company of the	46,520,364.21		EDMINE AND AND ADDRESS OF THE A	52,794,735.84	63,332,010.35	231,062,996.79	地名美国马里	347,189,742.98
Proveded the subject to that evide in the base of subjects	- matrix V. Kristian Mindustrialist	of The base of the second state of the Second second	Cheacas (E.C. Suizt teeps and true)	96,105,308.24	20,788,495.64	28,635,971.86	43,573,386.30		92,997,853.80
Total sale of the	rate developed by the billion of the Participant	273,788,582.74		396,097,687.61	32,006,240.20	34,696,038.49	187,489,610.49	-	254,191,889.18
The second secon		This season comment a control of the	TOTAL STREET,	OR PERSON STORY	Tennes and the second	epen namenan <del>a</del>			en e
	AL ADMINISTRAÇÃO							***************************************	· · · · · · · · · · · · · · · · · · ·
2,610,538.91 1,3	32,290.33	1,315,831.84		5,108,661.08	1,182,290.33	2,610,538.91	1,315,331.84	a Turkina hakatink	5,108,161.08
2,610,538.91 1,3	32,290.33 2,6	1,315,831.84	-	5,108,661.08	1,182,290.33	2,610,538.91	1,315,331.84	-	5,108,161.08
	(5)	-	-		-	-	-		3,100,101.08
-		-	-			:=1	-	-	
NAME OF TAXABLE PROPERTY.	The Martin Labour St	A CONTRACTOR AND CONT	Personal State of the Control of the	Manager College Section 2 and Assessed	Charles of the contract of the				
	HISTORY TO INSURABILITY			ESPERATO POLITARIST	HRS (11) co (17)		RECEIVED TO A STREET		Maria Langua
-	-	-	-						
Co-Capitala Coper	With Market War terror	ENERGINA INSPIRATION		-					
September 19 and the Control of the	TORK TOURSENANT WASHINGTON	1,315,831.84	洲星新科	5,108,661.08	1,182,290.33	2,610,538.91	1,315,331.84		5,108,161,08
2,610,538.91 1,31	A STATE OF THE STA	1,315,831.84	50%的100	5,108,661.08	1,182,290.33	2,610,538.91	1,315,331.84		5,108,161.08
Makadiren Gesta		<b>设置从在地间是以</b>	76周围制度数	tantaning in	pegit educacy works out to done resources. Their processors. The	A COLUMN TO THE PARTY OF THE PA	dep (SATARYPOLY TIGHT SETTING TO PROPERTY OF		CONTRACTOR PROGRAMMENT OF THE PR
Alahik Si Africa	TO THE STATE OF TH	alles being	SHANNING S	No. 12 COMPANY				AND RESIDENCE OF THE PARTY OF T	
CONTRACT COLOR	Landon California Company Company	the below to the beautiful to	Manager Characteristics and the Control of the Cont	Manager Charles Control of the Contr	A PROPERTY OF THE PROPERTY OF				

PROGRAM/ACTIVITY/PROJECT	UACS CODE	Contract Action	据据此时 上下	TAL OBLIGATION	Difference of		Bartist Land		OTAL DISBURSEMENT	Mary Salah	Content State
	DACGCODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept.	4th Qtr ending	TOTAL (REGULA
III. SPECIAL PURPOSE FUND				A CONTRACTOR CONTRACTOR OF THE PROPERTY OF THE	TENTON STEEDS		元明·英国共和国共享2000年1788年	<b>工厂等价格的人会</b> "方数保护	TANAMES PROMIN	Dec. 31	FUND)
Pension and Graduity Fund	01101407	1,945,015.23	8684	AND CONTROL OF	228-48 (\$2554) To 6	19831 # 14-11 C - 1 N - 1	Scatt Color Soft to case or any common speciment	NAME OF TAXABLE PARTY OF TAXABLE PARTY.			
Personnel Services		1,945,015.23	-	THE PROPERTY OF THE PARTY OF TH		1,945,015.23	1,945,015.23	是是1980年中,199	STATE THAT SEE	CARDE PR	1,945,015.
Maintenance & Other Operating Expenses		-			•	1,945,015.23	1,945,015.23	-	-		1,945,015.
Capital Outlays				2	-	-			-	-	
Miscellaneous Personnel Benefits Fund	01101406	<u> </u>		Professional acceptors	Charles and participation	4821-00 NO LENS II 1881-15 (1981-1	T-94/00/21 - 0 10/21		-		
Personnel Services	and semination of positions are property	·	Carrow at the state of the state of	Company of the Compan	And that the	APPLICATION SAN	<b>一种形式的影响</b>	Setting Govern	1,134,554,50,50,50	10/10/E-19816	LK-2 VENTERALLY
Maintenance & Other Operating Expenses					-	-				-	AND THE PARTY OF T
Capital Outlays			- -	-	-	-	<u>2</u> 1	-	-	•	
SUB-TOTAL, SPECIAL PURPOSE	Weller Hilliam and		PERMINEL PROPERTY NATIONAL	Plead stage (Pentroleo meta)	-					•	
PS	STATE OF THE STATE	1,945,015.23		STATE HALL	are from the	1,945,015.23	1,945,015.23				1,945,015.
MOOE		1,945,015.23		7 Bas - 1994 201	经制度	1,945,015.23	1,945,015.23	SHEET CAREFULL			MARKET A COMPANY OF THE PROPERTY OF
CO		•	enter SPS	<b>建设的地址深</b>	問題機計	<b>PATHOLOGICA</b>	SERVER TEACHER	10042-100-04	SASAN ARTHUR		1,945,015.
		April 23 445			Distriction of the second						
TOTAL (CURRENT YEAR 2019)		103,009,090.31	74,622,803.06	321,624,778.79	510 7 5 86 5.95	499,256,672.16	55,922,041.40	SE 942 F40 20	22-13 20-13 20-23-24-24	ALTO ANT WAS SERVED	
PS	FENDAUATE F	24,932,105.86	30,390,682.64	47,836,196.05	all payor.	103,158,984.55	23,915,801.20	65,942,549.26	232,378,328.63		354,242,919.2
MOOE		78,076,984.45	44,232,120.42	273,788,582.74	Eleberation 1	396,097,687.61		31,246,510.77	44,888,718.14	が、2011年の日本日本	100,051,030.1
CO	<b>全意思。在1976年</b>	ASSESSED FOR COM-	Shirt Cold Carlo	Salar Marsing Co.	\$50% to	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	32,006,240.20	34,696,038.49	187,489,610.49		254,191,889.1
<b>E</b> E等于例如此的数据的是是数据,这种数据是是使	對對影響時間	15901574, 11490 f		a temperat	LEGARNIC .				a de la composition		All Control
. CONTINUING APPROPRIATION	and again mercant of	Carochist and 1966	Ozdieciani sijene a	Herford Gr	神经神经	la porposal ASS (6	Agreem alamenda e				
A. PROGRAMS								desired and the property of the party of the			
GENERAL ADMINISTRATION AND SUPPORT											
Seneral Management, and Supervision											
Personnel Services		-			-		-			-	
Maintenance & Other Operating Expenses					-	-		-	-		
Capital Outlays		-		-	-	-	-	-	-	-	
	A CONTRACTOR OF THE STATE OF TH			-	9		-	-	-	-	-
Administration of Personnel Berrefits		•	-	-	-	-					
Personnel Services			-	-	-				_		
Maintenance & Other Operating Expenses		-		-		-	-	-	-	-	-
Capital Outlays	A-1- 40 III	-		-		- 1	-	-	-	•	-
OTAL, GASS	A STATE OF THE STATE OF		parating in the		K (4/10/12/24)	# 16 - C. S. W. # 1990 July 19	Parameter announced and	OLIHANG VAN HILDER, KANTING LA	-		
CURRORY TO COLUMN			And the second s	OF A STATE WAS TO THE STATE OF	MACCANIVATE ACTION		18 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE STREET STREET	5 - 19 San (4-1)		
SUPPORT TO OPERATIONS			-								
lealth Information Technology		80,716,00	99,119.60	75,400 00	-	255,235.60		125,823.93	EQ 540.00		
ersonnel Services		-	-					120,020,93	58,540,20		184,364.13
faintenance & Other Operating Expenses apital Outlays		80,716.00	69,017.00	8,400.00		158,133.00		125,823.93	29 427 60		
opini outdys		-	30,102.60	67,000.00	-	97,102.60	*	.20,020.00	28,437.60 30,102.60	-	154,261.53 30,102.60
perations of Regional Offices		603,777.00	2,205,854.76	2,114.578.80							30,102.60
ersonnel Services		-	E,E00.007 (0	2,119.070.00	-	4.924.210 56	299,634,54	1,864,357,93	2 534 792 55		4 698 785 02
laintenance & Other Operating Expenses		603,777.00	2,205,854.76	2,114,578.80	-			-	-	-	-
apital Outlays		-	2,203,834.76			4,924,210.56	299,634.54	1,864,357.93	2,534,792.55	-	4,698,785.02
				-			· ·	*			-

<b>的情况是用于基础的</b>			то	TAL OBLIGATION	e Parish	Augusta San	<b>严禁集的场势</b>	elianasi.	OTAL DISBURSEMENT	GNE TO THE TOTAL	Carried Servicing as
PROGRAMIACTIVITY/PROJECT	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	1st Qtr ending March	2nd Qtr ending June 30	3rd Qtr ending Sept.	4th Qtr ending	TOTAL (REGULA)
TOTAL, STO	Chillian Company	684,493.00	2,304,974.36	2,189,978.80	300000000	5,179,446.16	299,634.54	1,990,181.86	PERSONAL PROPERTY.	Dec. 31	FUND)
III. OPERATIONS								1,350,181.86	2,593,332.75		4,883,149.1
PREXC OD : ACCESS TO PROMOTIVE AND											
PRECVENTIVE HEALTH CARE SERVICES MPROVED											
HEALTH POLICY AND STANDARDS DEVELOPME	NT PROGRAM		· · · · · · · · · · · · · · · · · · ·								
nternational Health Policy Development and Cooper											
Personnel Services		-				5		н			-
Maintenance & Other Operating Expenses		-	-			•	-	-			-
Capital Outlays						•		-			
			-			-	-	-		-	(·
lealth Sector Policy and Plan Development	**************************************			-							The second secon
Personnel Services		-	-	-	-	240		1.0		- 1	
Maintenance & Other Operating Expenses							-			-	
Capital Outlays			-	•				-		-	
	***************************************				-	-	-	-		7=	
icalth Sector Research Development		-		-	-						
Personnel Services				-						-	****
Maintenance & Other Operating Expenses		-			-	-	-		•		
Capital Outlays		-			-			-		-	
						-	-	-	-		
HEALTH SYSTEMS STRENGTHENING PROGRAM	1			-		-					- United States
SERVICE DELIVERY SUB-PROGRAM											
fealth Facility Policy and Plan Development		122.800 60	57 541 76	250.050.00							
Personnel Services	- Harris Charles and Charles	- 12.000.00	57.541.75	399 058.09		579,400.45		140 164 19	152,580 37		202,744.56
Maintenance & Other Operating Expenses		122,800.60	57,541.76	399,058.09		-		-	-	-	-
Capital Outlays		122,000.00	37,341.76	399,058.09		579,400.45	-	140,164.19	152,580.37		292,744.56
		-	-					-	-	-	-
lealth Facilities Enhancement Program			4,797,165.00	27 598,513 99	(4						
Personnel Services				27 080,13 90		32,395 678.90		_	-		
Maintenance & Other Operating Expenses			-					-	-	-	
Capital Outlays			4,797,165.00	27,598,513.90	-	20,000	•	-	-	-	E.
			4,737,103.00	21,000,013.90	-	32,395,678.90		-	.=	·-	.=0
ocal Health Systems Development and Assistance		1,804,264,48	14,948,00	3.132.387.00		LOTA SOCIO					
ersonnel Services		1,50 (,2015)0	14,548.00			4,951,599.48	-	4,264.48	254,948.00	-	259.212.48
laintenance & Other Operating Expenses		1.804,264.48	14,948.00	3,132,387.00	-		-	-	-	-	-
apital Outlays		1.551,251,45	14,548.00	3,132,387.00		4,951,599.48	-	4,264.48	254,948.00	_	259,212.48
						·	-	-		-	-
harmaceutical Management		57,785.32	165,997.50	115 090 36	-						
ersonnel Services			-	115 090 36	-	338,873 18	44,433.93	64.681.78	131 196.86	9	240,312.57
laintenance & Other Operating Expenses		57,785.32	165,997.50	115,090.36	-		-	-		12	
apital Outlays		-	103,337.30	115,090.35	•	338,873.18	44,433.93	64,681.78	131,196.86	-	240,312.57
		->	-	-		-		-	-	-	-
EALTH HUMAN RESOURCE SUB-PROGRAM						-					
uman Rescurce for Health (HRH) Deployment		533.551.09	-			522 651 00	The Carte of the C				
ersonnel Services				-		533,551.09	506,584,74	2,889.26		(*)	509,474 00

PROGRAM/ACTIVITY/PROJECT	UACS CODE								<b>OTAL DISBURSEMENT</b>		AND THE PERSON NAMED IN COMPANY OF THE PERSON NAMED IN CO.
图象·希腊·特别的图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像图像		1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	1st Otr ending March	2nd Qtr ending June 30	3rd Qtr ending Sept.	4th Qtr ending Dec. 31	TOTAL (REGULA FUND)
Maintenance & Other Operating Expenses		533,551.09	-	-	-	533,551.09	600 504 74	na sandrayda konnez Bollingta	Flandard - Francis	William Book In 1988	The second second
Capital Outlays		-		-	_	333,331,09	506,584.74	2,889.26	-		509,474.
-		-	-	-	-	-			-	· · · · · · · · · · · · · · · · · · ·	-
Human Resources for Health (HRH) and Institutional	Capacity Managemer	9	(*:	61,662.40		61,662.40					
Personnel Services		-	-		-	61,002.40				-	
Maintenance & Other Operating Expenses		-		61,662.40	-			-		-	-
Capital Outlays		-	-	01,002.40	-	61,662.40	*		-	•	-
		-	-	-			-				-
HEALTH PROMOTION SUB-PROGRAM											
Health Premotion		216,300.00	218,941.60								
Personnel Services		-	210,941_50	-	:*:	435,241.60		212,241 60		4	212,241
Maintenance & Other Operating Expenses					-	-	-				
Capital Outlays		216,300.00	218,941.60	2		435,241.60		212,241.60	191	×-	212,241.0
- Landy					-	-	-	-	-	12	212,241.6
DIRLIC HEALTH PROCESS											-
PUBLIC HEALTH PROGRAM											
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM									TO THE RESERVE OF THE PERSON O	1	
Public Health Management		7 770.95	1 509,456.55	10,273,644.03	-	11 890,871 58	-	797,319.47	704 640 00		
Personnel Services		-	-	-	-:	-	-	- (21 (21 (24)	791,649 65	*	1 508 969
faintenance & Other Operating Expenses		7,770.95	1,609,456.55	10,273,644.08	-	11,890,871.58	-			•	-
Capital Outlays				-	-	- 11,000,011.00		797,319.47	791,649.65		1,588,969.
		-	-	-	-	-					-
peration of PNAC Secretarial			Ti de la constantina								
ersonnel Services		-	-	-					-		
laintenance & Other Operating Expenses		_	-	_	-				-	-	
apital Outlays			-							-	(=
								-		-	
NVIRONMENTAL AND OCCUPATIONAL HEALTH S	SUB-PROGRAM		1								
nvironmental and Occupational Health				-							
ersonnel Services					-	•		-	÷		-1
laintenance & Other Operating Expenses							•	-			
apital Outlays			-		-			-	-	_	-
			-	-	-	-	-		-	-	-
ATIONAL IMMUNIZATION SUB-PROGRAM								THE STATE OF THE S			
ational Immunization											
		-		_		72					
ersonnel Services			-	-		-	-				
aintenance & Other Operating Expenses		-	-	-		-	_				-
apital Outlays			-	=	-	-				-	
				WIII - SCHOOL							
AMILY HEALTH SUB-PROGRAM											
amily Health , Nutrition and Responsible Parenting		-	129,600 00	537 100,00	9	666,700.00			127 220 20		W
ersonnel Services		-	-		-	587,700.00		-	191,900.00	-	191,900 00
aintenance & Other Operating Expenses		-	129,600.00	537,100.00	-	666,700.00				-	-
apital Outlays		-	- 1	-	-	666,700.00	-	-	191,900.00	-	191,900.00
									-	7	-
LIMINATION OF IN FECTIOUS DISEASES PROGRA	М										
mination of Disease such as Malana.											
chistosomiasis, Loprosy and Filanasis		*		144	-			. 1			

PROGRAM/ACTIVITY/PROJECT	UACS CODE		ТО	TAL OBLIGATION	No. 3860		960 (2) X 213 (3)		OTAL DISBURSEMENT	State of the State of	An are the second of the second of the
	I AND THE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec.	TOTAL	1st Qtr ending March	2nd Qtr ending	3rd Qtr ending Sept.		
Personnel Services	AND THE PARTY OF T	THE RESPONDED TO SERVICE STATES OF THE PERSON OF THE PERSO	Chia Sanatan Sanata	July July 1	31	(REGULAR FUND)	31	June 30	30	4th Qtr ending Dec. 31	TOTAL (REGULA FUND)
Maintenance & Other Operating Expenses		-		-		-	-	Comment of the commen	THE STREET WAS A SHEET OF THE	STATE OF STATE	TANKE OF THE PARTY
Capital Outlays		-	-		-	-	-			-	
		· ·	-			-			•	-	-
Rabies Control		•			-	_		-		-	
Personnel Services		-		16,377,634.00		16.377.634.00					
Maintenance & Other Operating Expenses			*	-	-	-	· ·	w	16,377,634.00	-	16,377,634.0
Capital Outlays				16,377,634.00	-	16,377,634.00	•		-	-	
ospinar outlays		-	-1	-	_	10,017,034.00	-	-	16,377,634.00	14	16,377,634.0
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM							-	-	-	-	-
Prevention and Control of Other Infectious Disease						1					
Personnel Services				5,671,470.00	,	5.671,470.00					
		-		-			· .				
Maintenance & Other Operating Expenses		-	-	5,671,470.00		F 074 470 00		20	-	-	, Ma
Capital Outlays				5,571,470.00		5,671,470.00		-	•	-	
		-	_	-		-	-	-	-		-
B Control											•
Personnel Services		-	-								
Maintenance & Other Operating Expenses				•	-	-	-				
Capital Outlays				-		-		-		-	
		•	-		•		-	-		-	
ssistance to Philippine Tuberculosis		-	-	-	-					-	
ersonnel Services					-						
Maintenance & Other Operating Expenses				-		-	-			-	
apital Outlays			-		·					-	-
				-					-	-	9
ON COMMUNICABLE DISEASES SUB-PROGRAM							· -	•	-	-	-
revention and Control of Non-Communicable Disease											
ersonnel Services	:)				3007						
laintenance & Other Operating Expenses			-		-	-	*	-		97	
apital Outlays		i	-	-				-		-	
apital Outlays		-	-	-				-		-	
PIDEMIOLOGY AND THE							-	-		-	
PIDEMIOLOGY AND SURVEILLANCE PROGRAM											
pidemiology and Surveillance			44,253,68								
ersonnel Services						44,253.68		5,763.68	38,490.00		11.000
aintenance & Other Operating Expenses		2	44,253.68	-	-	-	-	-			44,253,68
apital Outlays		- 1	- 14,255.00		-	44,253.68	-1	5,763.68	38,490 00		-
				-			- 1	-			44,253 68
EALTH EMERGENCY MANAGEMENT PROGRAM										-	-
ealth Emergency Preparedness and Response			17 557 65	110.00							
ersonnel Services			17.557.68	446,200 00		463,757.68	-	17.657.68			
aintenance & Other Operating Expenses		-	17.557.00		-	-1	-			•	17.557 68
pital Outlays		-	17,557.68	446,200.00	-	463,757.68	-	17,557.68			-
				-				- 17,037.08			17,557.68
iick Response Fund			•	-	-	- 1			•		-
rsonnel Services		*									
aintenance & Other Operating Expenses			-	-	-	-	-		-	27	-
aparosing Expenses		2		-			-		-		14

PROGRAM/ACTIVITY/PROJECT	rejulikasit in sa		то	TAL OBLIGATION			Same Burn	The second section	OTAL DISBURSEMEN	Market in the first	Parallelan orbanica
PROGRAMMACTIVITYPROJECT	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept.	4th Qtr ending	TOTAL (REGULA
Capital Outlays		-	~	100 St. 14-40 BOOK #12-00 ENGEL		A Secretary selection of the Secretary Secreta	THE PERSON NAMED IN	A Sulle 30	30	Dec. 31	FUND)
Mil Machael Soc at 1 Meaning of the last of the		-	-	-	<u> </u>	-	·	-	-	-	-
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES IMPROVED		2,742,472.44	7,055,461.77	64,612,759.83		74,410,694.04	551,018.67	1,244,882.14	17,938,398.88		19,734,299.6
PREXCOO: ACCESS TO CURATIVE AND DELLA								Maria de la Companya		ON SEVERAL FIRE	
PREXC OO : ACCESS TO CURATIVE AND REHABI HEALTH FACILITIES OPERATION PROGRAM	LITATIVE HEALTH C	ARE SERVICES IMP	ROVED								
CURATIVE HEALTH CARE SUB-PROGRAM											7-3-11-W
Operation of Blood Centers and National Voluntary Bi	ood Services Progra	-	66.880.00		-	36,880 00					
Personnel Services		-	-	-		-			66,880.00	2	66,880.0
Maintenance & Other Operating Expenses		-	66,880.00	-		66,880,00	-	•		-	_
Capital Outlays		-	-	-	-		-	-	66,880.00		66,880.00
		- 1	-	-	-		-		3- 1	-	
Operation of DOH Hospitals in Metro Manila (MM)		-									
Personnel Services		-	-		-	-			~		2
Maintenance & Other Operating Expenses		-	-			-	-:			-	-
Capital Outlays		-		-	-		-	-	-	-	
					-			-	-		
Degration of DOFF Regional Flospitals and Other Healt	h Facilities			-		-					
Personnel Services											
Maintenance & Other Operating Expenses		•		•						-	
Capital Outlays							-	-	-		
			-	-	-		-	-		-	•
Operation of National Reference Laboratories			-	-	-	-				-	*
Personnel Services					-						The second secon
Maintenance & Other Operating Expenses					•		-	-			
Capital Outlays				-		-				-	-
Suprice Outlays			-	-		-	-		-	-	•
SEHARILITATIVE USALTU OARS SUB-										-	-
REHABILITATIVE HEALTH CARE SUB-PROGRAM											
peration of Dangerous Drug Abuse Treatment and Re	chabilitation Centers				-						
Personnel Services		-	22	-							
Maintenance & Other Operating Expenses	The same of the sa		-	-		-		-		į.	3
apital Outlays		-	-		-	-		-	-		-
UB-TOTAL, 00 : ACCESS TO CURATIVE AND IEHABILITATIVE HEALTH CARE SERVICES			66,880.00		- 1,57	66,880.00					
THE TOTAL PROPERTY OF THE PROP	- 1. 29a.ri	- 1 1 K			a.a.tilit			u <sub>it</sub> of the	66,880.00	- 1, Pa	66,880.00
REXC OO : ACCESS TO SAFE AND QUALITY EALTH COMMODITIES, DEVICES AND ACILITIES ENSURED											
EALTH REGULATORY PROGRAM											
EALTH FACILITIES AND SERVICES REGULATION	SUB-PROCEAM										
egulations of Health Facilities and Services	SUB-PROGRAM										
ersonnel Services											
laintenance & Other Operating Expenses		-	-		-	-	-				
apital Outlays			•			-	-	-			-
opital Outlays	1	-		-			-	-		-	_

PROGRAM/ACTIVITY/PROJECT			тс	TAL OBLIGATION		Entitle and		17174622772	TOTAL DISBURSEMENT	No. 19 Chief To Carlot	of the action of the sec
T NOGRAMIAC IIVII IIPROJECI	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec.	TOTAL (REGULAR FUND)	1st Qtr ending March 31	Supplied to the Aurilla Chief	CANADA SECTION OF STATES	4th Qtr ending Dec. 31	TOTAL (REGULA
Regulation of Regional Health Facilities and Service	<u> </u>	-	-	-	-	_	Committee of the second		THE REAL PROPERTY.	Dec. 31	FUND)
	S		217,271.04	1,191,264.60		1 406,535.64	-				
Personnel Services					-	1 100,000,04	•	135,522.10	459,229.50	-	594,751,
Maintenance & Other Operating Expenses		•	217,271.04	1,191,264.60	-	1,408,535.64		-	-		_
Capital Outlays	- All and a second seco	-	-		-	1,100,000,04	•	135,522.10	459,229.50	-	594,751.
CONSUMED HEALTH AND WELLEN		1						-	-		
CONSUMER HEALTH AND WELFARE SUB-PROG	RAM										
Regulation of Health Products and Establishments			-		-						
Personnel Services			-	-	-	-			-		
Maintenance & Other Operating Expenses		-	-	-	7-		-		-	-	-
Capital Outlays		-	-	-	-	- :		-	-	-	-
POLITIME OHAD ANTINE ATTINE								- N		-	-
ROUTINE QUARANTINE SERVICES SUB-PROGRA				V-10-10-10-10							
Provision of Quarantine Services and International H	ealth Surveillance	-			-						
Personnel Services			-	-	-					-	+:
Maintenance & Other Operating Expenses		•				-	-		(-	-	. (**
Capital Outlays			-			1=1		-	-	-	-
SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED			217,271.04	1,191,264.60		1,408,535.64		135,522.10	459,229.50		594,751.6
PREVC OO. ACCESS TO BOOK!		-	-		-	-	100				
PREX.C OO: ACCESS TO SOCIAL HEALTH PROTE	CTION ASSURED										
SOCIAL HEALTH PROTECTION PROGRAM PROJECTS											
OCALLY - FUNDED PROJECTS		2,200.00	6,600.00	14,350.60	-	23,150.60	2 200 00				
Assistance to Indigent Patients either conlined or out patient a in government hospitals/specialty ospitals/igu hospitals/Prillippine General fospital/West Visayas State University Hespital		2,200.00	5,600 00	14,350 €0	=	23,150 60	2,200.00	6,600.00	7,600,00 7,600,00	-	16,400.00 16 400 00
Personnel Services											
Maintenance & Other Operating Expenses		0.000.00		-		-	-				
Capital Outlays	***************************************	2,200.00	6,600.00	14,350.60	-	23,150,60	2,200.00	6,600.00	7,600,00		-
		-	-	<u> </u>	-	-	- 1	0,000.00	7,600.00	-	16,400.00
UB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PR	OTECTION ACCUS		-		-	-			-		2
OTAL, OPERATIONS	Despite Williams	2,200.00	6,600.00	14,350.60		23,150.60	2,200.00	6,600.00	7.000.00	2000	- 1 T
OTAL SPECIFIC BUDGET (CONAP)	sydnoublementanichen	2,744,672.44	7,346,212.81	65,818,375.03	ALCOHOLD !	75,909,260.28	553,218,67	United the Landson Street, Sales Con-	7,600.00	- 9 17	16,400.00
College three brothers are as about the server of the property of the college of	110000000000000000000000000000000000000	3,429,165.44	9,651,187.17	68,008,353.83		81,088,706.44	852,853.21	1,387,004.24	18,472,108.38	to setted it	20,412,331.29
Control of the Contro	(A) (128 Table   35 Table	SALAN CALLED	<b>经制制制制金</b> 属	Westings 1974	10.000214		STEEL STATE OF THE	3,377,186.10	Shired Chib., to Walled Andread and American Street, and and	Maria Sello a	25,295,480.44
IOOE	Carling SPA SEA	3,429,165.44	4,823,919.57	40,342,839.93		48,595,924.94	957.050	Office State of	DE BUTTE BOOK SEE	<b>"科"的"</b>	
0	and the second	ACCES PROBLEM	4,827,267.60			THE PERSON NAMED IN COLUMN TWO	852,853.21	3,377,186.10			25,265,377.84
AUTOMATIC APPROPRIATION					Section 1	32,702,701,00	SHOW HAND PROVINCES SEE	SEAD 2 新聞 4 日本 18 日本	30,102.60	THE SECTION	30,102.60
etirement and Life Insurance Premium		2982.232									
	01104102		new water	是世纪与		1916-1917 (1916)	GREAT WALLES	THE MEDICAL SPECIAL PER HOLE	England Annual Manager State Control		-
ersonnel Services		-	-	-	- Control of Supplementary	2 COLOR 19 MILES SON SERVICE \$ 10 F 100 III		100		步士 与秦 红	A FIRM TO
laintenance & Other Operating Expenses				-		-		-	20	-	-
apital Outlays		-	-	-			-	-	-	-	
			-			•	-	-		-	-

PROGRAM/ACTIVITY/PROJECT		A STATE OF THE STATE	T	OTAL OBLIGATION				A CONTRACTOR	gel sampled desired alabertalis	64 District Harriston ber	SPECIAL PROPERTY AND ADDRESS OF THE PARTY AND
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	ending Dec.	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending	3rd Qtr ending Sept.	4th Qtr ending	TOTAL (REGULA
SUB-TOTAL, AUTOMATIC APPROPRIATION		L MANGEMENT ASSESSMENT	REMINISTER AND A	White the second second	31 31 SECTION AND ADDRESS OF A SECTION ADDRESS OF A SECTION AND ADDRESS OF A SECTION AND ADDRESS OF A SECTION AND ADDRESS OF A SECTION	THE STOLEN OF THE PARTY OF THE	等於2年783 (主於1975)	June 30	30	Dec. 31	FUND)
PS	Marke Krain			CONTRACTOR STATE			STATE OF STA	在现在2014年		<b>Carries</b> Telephone	2000 PROFESSION PROFESSION
MOOE	ALCOHOLDS IN THE	14/4/14/2014	PARK HAVE BEE		-		ATOMICS TO CALL		FFE(1) (275 50 25 1)		
CO	SCHOOL STATE		4000 at 1000 at 250		Control of the Control	(A) (B) (B) (B) (B) (B)	White the Company			STATE OF THE STATE OF	
			The second secon	Commenced Control of Control	NAME OF TAXABLE PARTY.			建设和共享的	150 miles	ar at Autoria	Property of the
III. SPECIAL PURPOSE FUND											restaurant production and the second
Contingency Fund	01102402	A BANGARES	14. 1. 1. 1. 1. 1. 1. 1.	THE STATISTICS	40 T 12 E	300/ w w/6020	UM north blaces reason between the season	Williams to a management of the			
Assistance to Indigent Patients either confined or	1			THE PARTY OF A PARTY O	PROPERTY DESCRIPTIONS	STATE OF STREET STREET		Databas San S	<b>经基础条件</b> 的关键	100	STATE WITH YOUR
but patient's in government hospitals/specialty											
nospitais/Igu hospitals/Philippine General Hospital/West Visayas State University Hospital											
Trouged Office Officersky ricespilar											
Personnel Services											
Maintenance & Other Operating Expenses		-	-	-	-1		•	-	-	and the same of th	
apital Outlays		-	-	-			-	-	-		-
		-		-			- 1	2	-	-	
UB-TOTAL, SPECIAL PURPOSE	<b>第二次,从20</b> 24		THE SERVED	<b>有数则的联合的</b> 数		A MEDICAL CONTROL OF THE PROPERTY OF	SPERMINE AND PROPERTY OF THE P				-
S	<b>医阴影性形式解剖</b>	(4) 机高铁铁铁铁	SHAPSHAPTS P	THE CONTRACTOR	Carlos de las		THE COLUMN TWO	47人的情况到	Pacific Property 1		11/10/2014 19:35:00
OOE	HOUSE STATE		AND ENGINEERS	Sac Social Days.			9200011-00000-0-		State of the last of the	NAME OF THE P	TANKAL TANKAR
0		had a barrier		1514 E 1816 E 1815	ENGLISHED STATE	Part Production Control	Mathematical Property of the	<b>经到过的</b> 的复数	Sezenski brokski p	in activities a	1961231647
Continuent Continuent Approximate Continuent				The second second second	AND THE PROPERTY OF THE PARTY O	THE RESERVE OF STREET	in the second second		Market Co.	8.4 Kein 1000 a	and the second
OTAL (CONAP 2018)	地方流出。	3,429,165.44	9,651,187.17	68,008,353,83	\$ - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	81,088,706.44	AUGUSTA MENA PARAMANA AND A	LOG STOCKHOTE STOCK			CATHER STATE OF STATE
S The search of		<b>元在京港新展的計畫</b>	200 A 1 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The Part of the	Superior 1	81,088,706.44	852,853.21	3,377,186.10	21,065,441.13	Application of the last	25,295,480.4
OOE	·沙兰运机器设施	3,429,165.44	4,823,919.57	40,342,839.93	<b>注题图为25</b> 0	48,595,924,94		SHEET CHARLES	<b>经探查</b> 的 改多物 的	Me 2.67 32-88	CANALANCE HA
0		HARLEST COMME	4,827,267.60	27,665,513.90	in the second	32,492,781.50	852,853.21	3,377,186.10	21,035,338.53	Carry Carry C	25,265,377.8
· 伊尔·汉东在3000年,北京新疆1980年,1980年,1980年,1980年	<b>三山城岛贵州城市</b>	The second second	ATAMINA STEEL	ARTONAL PRINCIPLE	PERSONAL PROPERTY OF THE PERSON OF THE PERSO	52,432,781.30		H 100 12 (12 14 )	30,102.60	NAME OF STREET	30,102,60
The state of the s				The second second	270 PRODUCE OF THE PARTY   21	IN STANDARD SERVICE SECTION	的 3个在1分别的自己的计算。这	一一种特殊的物	经的特别的		COST NO. 1 STATE
RAND TOTAL (CURRENT + CONAP)	世界を開発されることが	106,438,255.75	84,273,990.23	389,633,132.62	Latin March	580,345,378.60	ESC Section Commence of the Co	AC AND INSTITUTE A PROPERTY OF			
	10.00000000000000000000000000000000000	24,932,105.86	30,390,682.64	47,836,196.05		103,158,984.55	56,774,894.61	69,319,735.36	253,443,769.76	。11年上海2年 基	379,538,399.73
OOE	Western division of	81,506,149.89	49,056,039.99	314,131,422.67	Charing A	444,693,612.55	23,915,801.20	31,246,510.77	44,888,718.14		100,051,030,11
	では資金が存むは入る。	The stability of the st	4,827,267.60	27,665,513.90	FIANTSE FI	32,492,781.50	32,859,093.41	38,073,224.59	208,524,949.02	· 1445年 1445年 1845年 184	279,457,267.02
The second of th	- Announce of the	Carlo de la lacida d	CANAL PROPERTY	and a second		32,492,781.50	CONTRACTOR OF THE RES		30,102.60	A	30,102,60
				Commence of the Commence of th	mental first and section 1 (in	2.为《有点经验的证法》	STRUCK TASKS SELECT	ANTE DE LE	家庭的 经产生工作证券 以	25 20 10 10 10 10 10 10 10 10 10 10 10 10 10	PROPERTY CONTACT

## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Month Ending September 30, 2019

Department: Department of Health (DOH)

Agency: METRO MANILA CENTER FOR HEALTH DEVELOPMENT

Operating Unit: MMCHD-PROPER

Organization Code (UACS): 130010300013

Fund Cluster: 01 - Regular Agency Fund, 04 - Special Accounts/ Foreign Assisted

Х	Current Year Appropriations
	Supplemental Appropriations
Х	Continuing Appropriations

		2003 CARROLL SAFE	APPROPR	IATION	CONTRACTOR STATE OF THE STATE O	W. Ohar and A. Carriera			110 mm - 1 mm -	Continuing Appr	•
PROGRAM/ACTIVITY/PROJECT	11400.0005		Adjustments (Tra	nsfer To/From	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			ALLO	TMENTS	85050 350 syllogogyapacych	E AMELINA PROPERTY AND A STREET
	UACS CODE.	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	(Withdrawal,	(Transfer to)	Transfer from	Adjusted Tot
I. NEW APPROPRIATION (C	URRENT)	Total Term Strat Involved to Addition	A BERT DESCRIPTION OF STREET	POSSESSES OF CAR	The state of the s	enacted)		Realignment)			Allotments
A. PROGRAMS	,								The second second second		
I. GENERAL ADMINISTRATION AND SU	JPPORT										
General Management, and Supervision											
Personnel Services											
Maintenance & Other Operating Expense	S				-					-	
Capital Oullays					-						
Administration of Personnel Benefits					-						
Personnel Services		· · · · · · · · · · · · · · · · · · ·	976,063.00	-	976,063 00	976,063.00					
Maintenance & Other Operating Expenses	3		976,063.00		976,063.00	976,063.00					976,063
Capital Outlays				-							976,063.
TOTAL, GASS		at surginary	SCREWS AND SCREWS AND	Si Coroli Valenci Parenti i Sincia							
	Section of the sectio		976,063.00		976,063.00	976,063.00		Carpan E	and the first of the page of the	The second secon	-
I. SUPPORT TO OPERATIONS				_			A STATE OF THE PARTY OF THE PAR	5-16-17-15-18-18-18-18-18-18-18-18-18-18-18-18-18-	50% 74 图 15 A 16 4 16 A		976,063.0
leath Information Technology											
Personnel Services			-	1.536 341.60	1,536,341,60						
Maintenance & Other Operating Expenses								•	-	1,536,341.60	1,536,341,6
Capital Oullays				1,536,341.60	1,536,341.60						-
					-					1,536,341.60	1,536,341.6
Operations of Regional Offices		0140100		-	-						
ersonnel Services		64,100,000 00	-	-	64,100,000 00	13,035,536,73	51,054,463,27				-
laintenance & Other Operating Expenses		41,961,000.00			41,961,000.00	10,238,048.98	31,722,951.02	-	-		64,100,000.0
apital Outlays		22,139,000.00		-	22,139,000.00	2,797,487.75	19,341,512.25				41,961,000.00
							10,041,012.25				22,139,000.00
OTAL, STO		64,100,000.00		1,536,341.60	65,636,341.60		BOM O. WALES OF THE PROPERTY OF				-
ODEDATIONS				A CAN PERSON NAMED IN	ALCOHOLOGICA TOO	13,035,536.73	51,064,463.27	<b>和300年1月24日</b> 。		1,536,341.60	65,636,341.60
OPERATIONS REXC OO : ACCESS TO				-							and the land of th
ROMOTIVE AND PRECVENTIVE EALTH CARE SERVICES IPROVED											
EALTH POLICY AND STANDARDS DEVI	ELOPMENT PROGRAM	4							ı		
lernational Health Policy Development and	d Cooperation			- 1							
ersonnel Services				-		-					
aintenance & Other Operating Expenses					-				-	-	
pital Outlays				-	-						-
					-						(*)
aith Sector Policy and Plan Development											-

PROCEDANTIA		SECURITY OF SECURITY	APPROPR Adjustments (Tra	IATION		EPROTE ALBERTA SHAP	le di le la discella de la compa	ALLOT	MENTS		- Control of the Cont
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received	Allotments Received	Adjustments	Mediania.		
Personnel Services			IOI APB and HEEP	<b>计算设计设施设施</b>		(CY 2018 as Re-	(CY 2019 GAA)	(Withdrawal, Realignment)	(Transfer to)	Transfer from	Adjusted Tota Allotments
Maintenance & Other Operating Expenses				-		7.00.310.82	CONTRACTOR STANSACTOR	TWEET RESIDENCE	a Marter History	activities and the	Strain and the
Capital Outlays											
7											
Health Sector Research Development					_						
Personnel Services		1 289,000 00		_	1,289,000 00						
Maintenance & Other Operating Expenses				-	-	-	1,289 000.00	-			1,289,000 (
Capital Outlays		1,289,000.00			1,289,000.00	,					1.250,500
-				-	-		1,289,000.00				1,289,000.0
HEALTH SYSTEMS STRENGTHENING P					-						1,200,000,0
SERVICE DELIVERY SUB-PROGRAM	ROGRAM			-	-						
				7.							_
Health Facility Policy and Plan Developmer Personnel Services	ot	×	-	2,000,000.00	2 000 000 00						
				4,4 50,000 00	2,000,000,00			-	-	2.000,000.00	2 200 6 20 0
Maintenance & Other Operating Expenses				2,000,000.00	2 200 200 2					2.000,000,00	2,000.000,0
Capital Outlays				2.,000,000.00	2,000,000.00					2,000,000.00	-
	_				-					2,000,000.00	2,000,000.0
Health Facilities Enhancement Program		566,941,000.00		4.0004.000	-						
Personnel Services				1,097,863,20	568,038 863 20						-
Maintenance & Other Operating Expenses					-					1 097,863.20	1.097,863 20
Capital Oullays		566,941,000.00		1,097,863.20	1,097,863.20						
					566,941,000.00					1,097,863.20	1,097,863.20
Local Health Systems Development and Ass	istance	27 886,000 00			-						-
Personnel Services		0. 007,000 00	-	-	27,886,000.00	3 935,718 76	23 950,281,24				-
Maintenance & Other Operating Expenses		27,886,000.00			-						27,886,000.00
Capital Outlays		27,000,000,00		-	27,886,000.00	3,935,718.76	23,950,281.24				-
				-	-		1				27,886,000.00
Pharmaceutical Management					-						-
Personnel Services				3,465,459 15	3 465,459.15						-
Maintenance & Other Operating Expenses					-					3.456,459.15	3,465 459 15
Capital Outlays				3,465,459.15	3,465,459.15						-
				-	-					3,465,459.15	3,465,459.15
EALTH HUMAN RESOURCE SUB-PROGE					-						-
luman Resource for Health (HRH) Deployme	AM										-
ersonnel Services	771		-	158,060,158 46	158,060 158,46						
laintenance & Other Operating Expenses				92,007,964.61	92,007,964.61	-		-	-	168 060, 158 46	158,060,158,46
apital Outlays				66,052,193.85	66,052,193,85					92,007,964.61	92,007,964.61
- Julian					-					66,052,193.85	66,052,193.85
uman Rose were to Day with											30,002,133.03
uman Resources for Health (HRH) and Institersonnel Services	utional Capacity Mo	4,197,000 00		- 1	4.197,000.00						
							4,197,000.00			-	4 197,000.00
aintenance & Other Operating Expenses		4,197,000.00			4 197 000 00						
apital Outlays					4,197,000.00		4,197,000.00				4 107 000 00
EALTH BROMOTION											4,197,000.00
EALTH PROMOTION SUB-PROGRAM Dealth Promotion											-
		9,569,000 00			0 500 000 00						-
ersonnel Services					9,569,000 00	765,225.00	8,803 775.00	14	-		0.500.000 ==
aintenance & Other Operating Expenses		9,569,000.00			0.500.000.00						9,569,000 00
pital Outlays					9,569,000.00	765,225.00	8,803,775.00				0.500.000
					-						9,569,000.00

		Section 10 Section Co.	APPROPR Adjustments (Tra	prefer T-IF		ACT CARL MARK TO BE	SPATE AND A TRANSPORT OF THE SAME	Mether Established Co.	TMENTS		The second secon
PROGRAWACTIVITY/PROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received (CY 2018 as Re-	Allotments Received	Adjustments (Withdrawal,			Adjusted Tota
PUBLIC HEALTH PROGRAM	A STANTANTON SON SON SON SON SON SON SON SON SON S	The state of the s	Military and the second of the		于14251的"多·3431"的	enacted)	(CY 2019 GAA)	Realignment)	(Transfer to)	Transfer from	Allotments
PUBLIC HEALTH MANAGEMENT SUI	S-PPOCRAM			-			A CONTRACTOR OF THE PROPERTY O				
Public Health Management	I										
Personnel Services		224,715,000,00		43,917,616.50	258,632,616.50	85,555,068.81	159, 159, 931, 19				
Maintenance & Other Operating Expens	L.	52,113,000.00		-	52,113,000.00	14,970,283.31	37,142,716.69	-	(3.000,000.00)	46,917,616 50	268,632,616
Capital Outlays		172,602,000.00		43,917,616.50	216,519,616.50	50,584,785.50	122,017,214.50				52,113,000.
				-		1,50,00	122,017,214.50		(3,000,000.00)	46,917,616.50	216,519,616.
Operation of PNAC Secretaries					-						-
Personnel Services					-						
Maintenance & Other Operating Expens	00				-			-	-		
Capital Outlays	es			-	- 1						-
					-						
ENVIRONMENTAL AND OCCUPATION											_
ENVIRONMENTAL AND OCCUPATION	AL HEALTH SUB-PROG	RAM		-							
Environmental and Occupational Health											
Personnel Services								-			
Maintenance & Other Operating Expense	es										
Capital Oullays					-						•
14 7 6 1 1					-						
NATIONAL IMMUNIZATION SUB-PROC	GRAM										-
Jational Immunization		-		-							
Personnel Services					-						
Maintenance & Other Operating Expense	S										
Capital Outlays					-						-
					-						
AMILY HEALTH SUB-PROGRAM				•							•
amily Health , Nutrition and Responsible	Parenting			-							
ersonnel Services			-		-	•		-			
laintenance & Other Operating Expense	S			-	-					-	
apital Outlays				<u> </u>	-						•
					-						
LIMINATION OF IN FECTIOUS DISEAS	ES PROGRAM										-
Imination of Disease such as				-							
alaria, Schistosomiasis, Leprosy and lariesis											
ersonnel Services		*			. 1						
					-	*		-			
aintenance & Other Operating Expenses				-							
apital Outlays					•						•
iblor Control											•
ables Control		-			-						-
ersonnel Services								- 1	-		-
aintenance & Other Operating Expenses					-						-
pital Outlays					-			l l			-
DEVENTION AND					-						· .
EVENTION AND CONTROL OF INFEC	TIOUS DISEASES SUB-F	PROGRAM									-
evention and Control of Other Infectious	Disease	2	-								
rsonnel Services				-	-						
intenance & Other Operating Expenses				-	-						
pital Outlays				-	-						-

		The Administration of the Control	APPROP	RIATION	Warractat Benasak	EL CHANGE ERBAGOLOGICA	ed street, or securities are and representation				
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized	Adjustments (1	ransfer To/From	· 计分子分别数	Allotments	E CELICIS CAPIDAGES	CONTRACTOR OF THE MENT OF THE PARTY OF THE P	MENTS	Control of the Control	
		Appropriation	SARO's Releases for APB and HFEP		Adjusted Appropriations	Received (CY 2018 as Re- enacted)	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal, Realignment)	(Transfer to)	Transfer from	Adjusted Total
TB Control					A STREET, STRE	enacted)		and the same	沙型等了的特別	Constitution	Allotments
Personnel Services											
Maintenance & Other Operating Expens					-				-		
Capital Outlays	ses I										
				-							
Assistance to Philippine Tuberculosis											
Personnel Services		-	-								
Maintenance & Other Operating Expens									-		
Capital Outlays	es				-						-
Capital Outlays					-						-
NOV COMMITTEE TO THE PROPERTY OF THE PROPERTY					-						-
NON COMMUNICABLE DISEASES SUI	B-PROGRAM										-
Prevention and Control of Non-Commun	icable Diseases			9 950 000 00							
Personnel Services				9,950,000,00	9,950,000,00					0.44	
Maintenance & Other Operating Expense	es es				-					9,950,000,00	9,950,000.0
Capital Outlays				9,950,000.00	9,950,000.00						-
					-					9,950,000.00	9,950,000.0
EPIDEMIOLOGY AND SURVEILLANCE	PROGRAM			-							
Epidemiology and Surveillance		32,606,000,00									
Personnel Services		52,505,000,00		366,700 00	33,172,700.00	7,845 666.91	24 960,333 09				
Maintenance & Other Operating Expense	es	22 800 000 00		To.	-		1. 1, 1100, 000 00			366,700.00	33,172,700.00
Capital Outlays		32,806,000.00		366,700.00	33,172,700.00	7,845,666.91	24,960,333.09				-
							24,900,333.09			366,700.00	33,172,700.00
HEALTH EMERGENCY MANAGEMENT	PROGRAM										-
lealth Emergency Prepareoness and Re	Spone			-							
Personnel Services		8,380,000 00	_	-	8,380,000.00	308,136.66	0.071.444				
Maintenance & Other Operating Expense:					-	050,135 56	8,071,863 34	-		-	8,380,000.00
Capital Outlays		8,380,000.00		-	8,380,000.00	308,136.66					
				-		300,130.66	8,071,863.34				8,380,000.00
luick Resconse Fund					-						0,000,000.00
ersonnel Services			-								-
laintenance & Other Operating Expenses					-				_		•
apital Outlays				-							
apital Odlays											-
UB-TOTAL, 00 : ACCESS TO					-						-
ROMOTIVE AND PREVENTIVE EALTH CARE SERVICES IPROVED		875,783,000.00	-	218,857,797.31	1,094,640,797.31	78,409,816.14	230,432,183.86		(3,000,000.00)	221,857,797.31	527,699,797.31
REXC OO : ACCESS TO CURATIVE ND REHABILITATIVE HEALTH ARE SERVICES IMPROVED					20 10 10 E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						SE1,033,787.31
EALTH FACILITIES OPERATION PROG	RAM					1		1	1	1	ı
URATIVE HEALTH CARE SUB-PROGRA	AM			-							
peration of Blood Centers and National Vi	chusian Bian 12			-							
ersonnel Services	olumary Blood Service		-	1,000,000.00	1.000,000.00						
aintenance & Other Operating Expenses					-	-			-	1,000.000.00	1 000 000 00
apital Outlays				1,000,000.00	1,000,000.00					.,000,000,00	1.000,000.00
- Cullays					1,000,000.00					1,000,000.00	1,000,000.00

PROGRAM/ACTIVITY/PROJECT		Year City The Part of the	APPROPR Adjustments (Tra	nsfer To/From		LE CERTIFICATION SELECTION	COLD SOLD THE TANK	ALLO	MENTS	ESPATRICIPANA OLIVINI SILVINI SILVINI	
COTAMBAC (W) 11/PROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received (CY 2018 as Re- enacted)	Allotments Received (CY 2019 GAA)	ASSOCIATION OF A	(Transfer to)	Transfer from	Adjusted Tot
Operation of DOH Hospitals in Metro Ma	unia (MAX)			-	-	A Program	The state of the s	PROME STREET,	STORY AND LINES		
Personnel Services	mines (iviny)	-		-		-					
Maintenance & Other Operating Expense	20				-			-		-	
Capital Outlays	28										
,				-							
Operation of DOH Regional Hespitals an	10				-						
Personnel Services	d Other Health Facilities				-						
				-		-		-	-	-	
Maintenance & Other Operating Expense	S										
Capital Outlays					-						
				-							
Operation of National Reference Laborati	ories										
Personnel Services				-							-
Maintenance & Other Operating Expense	s				-						
Capital Outlays				-	-						-
				-							-
REHABILITATIVE HEALTH CARE SUB-	PROGRAM			-							-
Operation of Dangerous Drug Abuse Tree	tment and Rehabilitation										
Personnel Services	The state of the s			1.526,688,50	1,526,688 50						
Maintenance & Other Operating Expenses					-				4	1,526,688.50	1,526,688,6
Capital Outlays				1,526,688.50	1,526,688.50						
UB-TOTAL 00 : ACCESS TO	CONTRACTOR OF THE CONTRACTOR			_	-					1,526,688.50	1,526,688.5
CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES MPROVED			•	2,526,688.50	2,526,688.50	y.				2,526,688.50	2,526,688.5
REXC OO : ACCESS TO SAFE AND DUALITY HEALTH COMMODITIES, SEVICES AND FACILITIES NSURED				-							
EALTH REGULATORY PROGRAM											
EALTH FACILITIES AND SERVICES RE	GULATION SUB-PROCE	2000		-							
egulations of Flealth Facilities and Service	45	CAM		-							
ersonnel Services		-	-								
aintenance & Other Operating Expenses				-	_						
apital Outlays											-
					-						
egulation of Regional Health Facilities and	I Carolina			-	_						-
ersonnel Services	J Services	16.112,000 00			16,112,000 00	6.407.444.00					
aintenance & Other Operating Expenses		10,953,000.00			10,953,000.00	5,497,114,95	10,614,865,05	-	-		16,112,000.00
apital Outlays		5,159,000.00			5,159,000.00	3,162,333.33	7,790,666.67				10,953,000.00
-prior Odilays				-	3,139,000.00	2,334,781.62	2,824,218.38				5,159,000.00
ONSUMED HEALTH					-						
ONSUMER HEALTH AND WELFARE SU	B-PROGRAM										-
gulation of Health Products and Establis	hments										
rsonnel Services								-			
intenance & Other Operating Expenses				-	-						-
pital Outlays				-	-						-
DUTINE QUARANTINE SERVICES SUB-F											- 1
				- 1				50000			

		A CONTRACTOR CONTRACTOR OF THE	APPRO	PRIATION	White the Property	THE STATE OF THE SAME OF THE S	Charles were made to a consequence				
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized	C. And Completing States and Source	(Transfer To/From		Allotments	I self-bite and single	ALLO	OTMENTS		PLOSECTION TO
		Appropriation	SARO's Release for APB and HFE	Within Dept.	Adjusted Appropriations	Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal,			Adjusted Tot
Provision of Quarantine Services and Inte	mational Health Surve	eil	o Telo de la completa del propositione	THE PERSON NAMED IN COLUMN		enacted)	· 中心的情况的现在分词	Realignment		Transfer from	Allotments
Personnel Services		-	-	<u>.</u>	-			THE RESERVE AND PROPERTY.	AND PROPERTY OF STREET		<b>分别的企业的</b>
Maintenance & Other Operating Expenses	3				-				<u> </u>		_
Capital Outlays					-						
SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH						N CAST TO ANY TO A		73-719- L HV			
COMMODITIES, DEVICES AND FACILITIES ENSURED		16,112,000.00			16,112,000.00	5,497,114.95	10,614,885.05				16,112,000
PREXC OO: ACCESS TO SOCIAL HEAL					-	N 37 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					10,112,000
SOCIAL HEALTH PROTECTION PROGR	TH PROTECTION AS:	SURED									10 - 10 m - 10 x 10 / 10 / 10 / 10 / 10 / 10 / 10 /
PROJECTS PROTECTION PROGR	AM										-
LOCALLY - FUNDED PROJECTS			-	121,620,000.00							
Assistance to Indigent Patients either confined or out patient s in government				121,620,000.00	121,620,000.00				(7,000,000.00		
nospitals/specialty hospitals/lgu nospitals/Philippine General				10.000					(7,000,000.00	128,620,000.00	121,620,000.0
Hospital/West Visayas State University Hospital				121 620,000,00	121,620 000.00				(7 000,000 0)	128 620 000 00	121,620,000.0
Personnel Services											
Maintenance & Other Operating Expenses				-	-						
Capital Oullays				121,620,000.00	121,620,000.00						
					-				(7,000,000.00)	128,620,000.00	121,620,000.0
OCIAL HEALTH PROTECTION											
SSURED OTAL, OPERATIONS				121,620,000.00	121,620,000.00				(7,000,000.00)	400,000	And Interest them
COTAL STATE OF THE	Children Control Control	891,895,000.00	Particological (1985-1984)	343,004,485,81	1,234,899,485.81	Half party Control of the Control of	The second secon		(*,000,000.00)	128,620,000.00	121,620,000.00
CONTRACTOR OF THE PROPERTY OF THE PROPERTY OF THE PARTY O		955,995,000.00	976,063.00	344,540,827.41	1,301,511,890.41	83,906,931.09	241,047,068.91	<b>建筑的数据</b> 。	(10,000,000.00)	353,004,485.81	667 050 405 0
THE RESERVE THE PROPERTY OF TH	over a display	105,027,000.00	976,063.00	92,007,964.61	eticanitatan property and the	97,918,530,82	292,111,532,18		(10,000,000.00)	354,540,827.41	667,958,485.81
		284,027,000.00	HEALTH BELLEVIOLE	252,532,862.80	198,011,027.61	29,346,728.62	76,656,334.38	COLL GOVERN	5540 F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	92,007,964.61	734,570,890.41
0	<b>阿斯特达斯</b>	566,941,000.00	ENGINEERS A	7.4000000000000000000000000000000000000	536,559,862,80	68,571,802.20	215,455,197.80	DUSTINES:	(10,000,000.00)	STATE OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE	198,011,027.61
		And the second second second	ACMEDITATION OF THE PARTY OF TH	A. S. A. S. B. S. F. S.	566,941,000.00		CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	Caleston also	SECTION OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF T	262,532,862.80	536,559,862.80
AUTOMATIC APPROPRIATION								CHARLES EL LA CASADITA PARA LOS	包括1000000000000000000000000000000000000	<b>建设等服务计算</b> 等	<b>医斯里利斯特别</b>
etirement and Life Insurance Premit	01104102	8,713,000.00	Armenia sa	Julia Santa Sa							
ersonnel Services	A THE SAME AND A SAME PARTY OF THE SAME PARTY OF				8,713,000.00	1,733,021.93	6,979,978.07	taroxox gaussi u-	Kara or here. For exceptions con-	2.764	
aintenance & Other Operating Expenses		8,713,000.00			8,713,000.00	1,733,021.93	10.43	HARRI JECO			8,713,000.00
apital Outlays				-	-	1, 1,021.00	6,979,978.07				8,713,000.00
				-							
EALTH HUMAN RESOURCE SUB-PROGR	2000										-
man Resource for Health (HRH) Deployment	and and	-									
etirement and Life Insurance Premit	VIANO - A	NAME OF THE OWNER OWNER OF THE OWNER OWNE									
ersonnel Services	01104102	4	KIND OF STREET	7,788,298.22	7,788,298.22	GALLES AND STREET	The Property Department of the Control of the Contr				
aintenance & Other Operating Expenses				7,788,298.22	7,788,298.22		375			7,788,298.22	7 788 200 00
upital Outlays					- 1,700,298.22					7,788,298.22	7,788,298.22 7,788,298.22
					-						- 1,1 00,230.22
UB-TOTAL, AUTOMATIC APPROPRIATIO	Ň	8,713,000.00	This process to the comme								-
	CENTRAL S	THE PERSON NAMED IN COLUMN TWO IS NOT THE		7,788,298.22	16,501,298.22	1,733,021.93	6,979,978.07		the second secon	SPA DAG	
DOE		Name of Address of the Address of th		7,788,298.22	16,501,298.22	1,733,021,93	6,979,978.07		15-16-16-16-16-16	7,788,298.22	16,501,298.22
	ARTER AND DESCRIPTION OF THE RESIDENCE	The state of the s	NAME OF THE OWNERS OF THE OWNER,	<b>的种种种的</b>		ALCONOMINA DE	V,3/3,3/0.U/	CAN DESCRIPTION OF THE PARTY OF	5-14-28-14-54A-54	7,788,298.22	16,501,298.22
2/2000								Assistant Pro		1032314686436	# Big Substitute
				A5593				是是这个证明的。 第二章		ALCOHOLD AND ADDRESS OF	THE RESERVE AND PARTY OF THE PROPERTY OF THE PARTY OF THE

		E CHILDREN HAR CHILDREN CHIRA	APPROPE	RIATION	TOTAL STREET,	I Discourse and the second					
PROGRAM/ACTIVITY/PROJECT		Property and the state of	Adjustments (Tr	ransfer To/From	A CONTRACTOR SHEET	Allotossite	SUEZ CONTRACTOR SUEZ AND SUEZ	ALLO	TMENTS		CONCESSION CONTRACTOR SERVICE
ACTIVITY PROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept,	Adjusted Appropriations	Allotments Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	(Withdrawal,	(Transfer to)	Transfer from	Adjusted Total
III. SPECIAL PURPOSE FUND			The state of the s	2 PT 80 S R 80 S R 90 S 80 S	The state of the state of	enacted)		Realignment)	Paralle Carties		Allotments
Pension and Graduity Fund	01101407	1337,03825	1,945,016.00	104 2 MAZ 2 MATERIA 2	HANDSHALLON DE TEXADO ESTADO ES	NO ARRONDON DON THE WAY OF THE PARTY OF THE				The state of the s	se i si i sa se mata unaso a i signora)
Personnel Services		AND AND REAL PROPERTY OF THE PROPERTY OF THE	1,945,016.00		1,945,016.00	1,945,016.00	<b>"我,一个是我们</b>	<b>发现的</b> 。例如是	BEATH ALONS		1,945,016.
Maintenance & Other Operating Expense	es		1,545,010.00		1,945,016.00	1,945,016.00				THE RESERVE OF THE PARTY OF THE	1,945,016.
Capital Oullays				-	<u> </u>						1,945,016.
Miscellaneous Personnel Benefits Fu	01101406	920200000000000000000000000000000000000	Chiadan Maria Arcan	P. Marin codayero i uchas vidaga	-						
Personnel Services	enter a manager i se de l'anne de la contraction		1200年1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日	14 S		的是不是被判决。此		£ 0 14 18 00	75		CACHERISTINGS STOCKED OF
Maintenance & Other Operating Expense	ic		· .	-	-		The state of the s	D1000000000000000000000000000000000000	BERRETER FOR SELECTION (	428 Sept. 5.3-11	10 10 10 10 10 10 10 10 10 10 10 10 10 1
Capital Outlays				-	-						
				-	-						-
SUB-TOTAL, SPECIAL PURPOSE	Desiration of the second		1,945,016.00		If he a supplementation of	Secretary and the second					-
PS			1,945,016.00		1,945,016.00	1,945,016.00			AEPHARENCES	42 11 22 23 24 25 27 2	1,945,016.0
MOOE	000000000000000	The state of the s	THE THE PARTY OF T		1,945,016.00	1,945,016.00	<b>经验证</b> 法的证据	Mark Straight	Barta Astro	Sales and the sell	Pringle Report of the San Superior Service Service
CO								0.25 46 28	A SHORE HERETON		1,945,016.0
2000 P. S.	A STATE OF S	1999年前在1982年日日 1999年 1999年 1989年 1		1,6,6,7,3,1,0,0	The other ball and by	AND CALL DESIGNATION OF THE PARTY OF THE PAR		King on Sec		3	
TOTAL (CURRENT YEAR 2019)		964,708,000.00	CARLANGE SERVICE SERVICES	Apple of a configuration	Statistical		7.00		TATALAN CHARLEST IN TACA	(4-31) 1000年	- E
PS		Million de Antonio de Constantino	2,921,079.00	352,329,125.63	1,319,958,204.63	101,596,568.75	299,091,510.25	CONTRACTOR SERVICE	(10,000,000,00)	District and the second second	Letting 45 or the Property of Congress on August 2019
MOOE		113,740,000.00	2,921,079.00	99,796,262.83	216,457,341.83	33,024,766.55	83,636,312.45	APPLANCES	ON ALEXANDER DESCRIPTION OF THE PARTY OF THE	362,329,125.63	753,017,204.6
CO		284,027,000.00	the restaurable	252,532,862.80	536,559,862.80	68,571,802.20	215,455,197.80			99,796,262.83	216,457,341.8
=	Tell Colon Breed Colon	566,941,000.00	400000000000000000000000000000000000000	Padrelli, like	566,941,000.00			Social and District Lateral Engage and	(10,000,000.00)	262,532,862.80	536,559,862.80
THE COMMENSATION OF THE PROPERTY OF THE PROPER	1950年8月1日中国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国共和国										
	EN REPLY DE SOUR LE GOOD MAGES			er eretennisch			Prince College				
CONTINUING APPROPRIA			STORES OF STREET STREET, STREE		tille sinch hall dissess	6579750ES	eta		"CERTIFICATION"		dillinis : Argeles
. CONTINUING APPROPRIA	TION		CHARLES AND COMPANY OF COMPANY			6579750ES	244 May 1 (2) (1) (2) (1)				
. CONTINUING APPROPRIA  3. PROGRAMS	TION		CHARLES AND COMPANY OF COMPANY			6579750ES	eta		"CERTIFICATION"		
. CONTINUING APPROPRIA A. PROGRAMS CENERAL ADMINISTRATION AND SU	TION		CHARLES AND COMPANY OF COMPANY			6579750ES	eta		"CERTIFICATION"		
. CONTINUING APPROPRIA A. PROGRAMS GENERAL ADMINISTRATION AND SU Jeneral Management and Supervision	TION	16 020 00	CHARLES AND COMPANY OF COMPANY				eta		"CERTIFICATION"		
. CONTINUING APPROPRIA A. PROGRAMS CENERAL ADMINISTRATION AND SU Deneral Management and Supervision Personnel Services	TION		CHARLES AND COMPANY OF COMPANY		15 020.00	6579750ES	eta		"CERTIFICATION"		15 020 00
. CONTINUING APPROPRIA A. PROGRAMS . GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Maintenance & Other Operating Expenses	TION		CHARLES AND COMPANY OF COMPANY		16 020,00	16 020 00	eta		"CERTIFICATION"		
. CONTINUING APPROPRIA A. PROGRAMS CENERAL ADMINISTRATION AND SU Deneral Management and Supervision Personnel Services	TION	16,020.00	CHARLES AND COMPANY OF COMPANY		16 020,00		eta		"CERTIFICATION"		
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Admintenance & Other Operating Expenses Capital Outlays	TION	16,020.00	CHARLES AND COMPANY OF COMPANY		15 020.00 - 16,020.00	16 020 00	eta		"CERTIFICATION"		15 020 00
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Admintenance & Other Operating Expenses Capital Outlays  Administration of Personnel Benefits	TION	16,020.00	CHARLES AND COMPANY OF COMPANY		15 020.00 - 16,020.00	16 020 00	eta		"CERTIFICATION"		15 020 00
CONTINUING APPROPRIA A PROGRAMS GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Administration of Personnel Benefits Personnel Services	TION	16,020.00	CHARLES AND COMPANY OF COMPANY		15 020.00 - 16,020.00	16 020 00	Planting Company		"CERTIFICATION"		15 020 00
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Maintenance & Other Operating Expenses Capital Outlays  Administration of Personnel Benefits Personnel Services  Tersonnel Services  Taintenance & Other Operating Expenses	TION	16,020.00			16 020.00 - 16,020.00 - -	16 020 00	Planting Company				15 020 00
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services  Maintenance & Other Operating Expenses Capital Outlays  Identification of Personnel Benefits Personnel Services  Maintenance & Other Operating Expenses	TION	16,020.00			15 020.00 - 16,020.00 - - -	16 020 00	Planting Company				15 020 00
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Maintenance & Other Operating Expenses Capital Outlays  Administration of Personnel Benefits Personnel Services  Tersonnel Services  Taintenance & Other Operating Expenses	TION	16,020.00			15 020,00 - 16,020.00 - - - -	16 020 00 16,020.00	Planting Company				15 020 00
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services  Maintenance & Other Operating Expenses Capital Outlays  Identification of Personnel Benefits Personnel Services  Maintenance & Other Operating Expenses	TION	16,020 00 16,020 00			16 020.00 - 16,020.00 - - - -	16 020 00	Planting Company				15 020 00
CONTINUING APPROPRIA A PROGRAMS GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Administration of Personnel Benefits Personnel Services Personnel Se	TION	16,020 00 16,020 00			16 020.00 - 16,020.00 - - - -	16 020 00 16,020.00	Planting Company				15 020 00 - 16,020.00
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services  Maintenance & Other Operating Expenses Capital Outlays  Identification of Personnel Benefits Personnel Services  Maintenance & Other Operating Expenses	TION	16,020 00 16,020 00		- CONTRACTOR OF THE	15 020.00 - 16,020.00 - - - - - - 15,020.00	15 920 00 16,020.00	Planting Company				15 020 00 - 16,020,00
CONTINUING APPROPRIA A. PROGRAMS GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Administration of Personnel Benefits Personnel Services Administration of Personnel Services	TION	16,020.00 16,020.00 16,020.00 331.005.37		- CONTRACTOR OF THE	16 020.00 - 16,020.00 - - - -	16 020 00 16,020.00	Planting Company				15 020 00 - 16,020,00
CONTINUING APPROPRIA A. PROGRAMS GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Administration of Personnel Benefits Personnel Services Personnel Services Administration of Personnel Benefits Personnel Services Personnel Ser	TION	16,020.00 16,020.00 16,020.00 331.005.37			15 020,00 16,020,00 - - - - - - - - - - - - -	16,020.00 16,020.00 331.005.37	Planting Company				15 020 00 16,020,00
CONTINUING APPROPRIA A. PROGRAMS GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Administration of Personnel Benefits Personnel Services Administration of Personnel Services	TION	16,020.00 16,020.00 16,020.00 331.005.37			15 020,00 - 16,020,00	16,020.00 16,020.00 331.005.37	Planting Company				15 020 00 16,020,00
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Administration of Personnel Benefits Personnel Services Administration Technology Personnel Services Administration Technology Personnel Services Administration Department	TION	16,020.00 16,020.00 16,020.00 331.005 37 214,114.37 116,891.00		-	15 020,00 - 16,020,00 - - - - - - - - - - - - -	16,020.00 16,020.00 331.005.37	eta				16,020,00 16,020,00 231,005,37
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services  Administration of Personnel Benefits Personnel Services  Administra	TION	16,020.00 16,020.00 16,020.00 331.005.37		-	15 020,00 - 16,020,00	16,020.00 16,020.00 331 005 37 214,114.37 116,891.00	eta				15 020.00 16,020.00 
CONTINUING APPROPRIA A PROGRAMS GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services Administration of Personnel Expenses Capital Outlays Administration of Personnel Benefits Personnel Services Administration of Personnel Expenses Administration of Personnel Expenses Administration of Personnel Services Personnel Services Personnel Services Personnel Services Personnel Services	TION	16,020.00 16,020.00 16,020.00 331.005.37 214,114.37 116,891.00 6.964,530.77		-	16,020,00 - 16,020,00	16,020.00 16,020.00 331.005.37	eta				16,020,00 16,020,00 16,020,00 331,005,37 214,114,37
A. PROGRAMS  GENERAL ADMINISTRATION AND SU General Management and Supervision Personnel Services  Administration of Personnel Benefits Personnel Services  Administra	TION	16,020.00 16,020.00 16,020.00 331.005 37 214,114.37 116,891.00		-	16,020,00 - 16,020,00	16,020.00 16,020.00 331 005 37 214,114.37 116,891.00	eta				16,020,00 16,020,00 16,020,00 331,005,37 214,114,37 116,891,00

PROGRAMACTIVES		TOTAL PROPERTY CONTINUES	APPROPRI Adjustments (Tra	insfer To/From			P. 195 - 11. 多四 254965	ALLOT	MENTS		a NACES and the seasons are seasons.
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal,	(Transfer to)	Transfer from	Adjusted Total
TOTAL, STO	Temporal Control of the Control of t	7,295,536.14			7,295,536.14	enacted) 7,295,536.14		Realignment)			Allotments
III. OPERATIONS							Environmental State of State o	AAA haay 12 15 30 * Aga			7,295,536.
PREXC OO : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES IMPROVED				-							
HEALTH POLICY AND STANDARDS D	EVELOPMENT PROCE	0.24									
International Health Policy Development	and Congeration	I I									
Personnel Services	and dooperation		-	-	-						
Maintenance & Other Operating Expense	oc .				-				-		
Capital Outlays				-							-
Health Sector Policy and Plan Developme											
Personnel Services	2111			- 1		-					-
Maintenance & Other Operating Expense				-	-				-	-	(*)
Capital Outlays	s				-						-
				-							
Health Sector Research Development				-	-						-
Personnel Services		2,141.00			2,141.00	2,141.00					-
Maintenance & Other Operating Expense:				-		2, 141 00					2 141 00
Capital Outlays	5	2,141.00		4	2,141.00	2,141.00					-
- sprear country -					-	2,111.00					2,141.00
HEALTH SYSTEMS STRENGTHENING	PROGRAM			-	-						
SERVICE DELIVERY SUB-PROGRAM											
lealth Facility Policy and Plan Developme	ent	694,201.52									
Personnel Services		094,201,52			594,201 52	694,201.52					
Maintenance & Other Operating Expenses		694,201.52		-	-						694,201 52
Capital Outlays		034,201.32			694,201.52	694,201.52					604.004.50
											694,201.52
lealth Facilities Enhancement Program		148,003.826.24									-
ersonnel Services					148,003.825.24	148 003,826 24			-		148,003 826 24
laintenance & Other Operating Expenses				*	-						140,003 025 74
apital Outlays		148,003,826.24			149 002 000 0						-
		_			148,003,826.24	148,003,826.24					148,003,826.24
ocal Health Systems Development and As	ssistance	5,632,175.51			6 620 475 54						.40,003,020.24
ersonnel Services					5,632,175 51	5 632,175 51		-	-		5,632,175,51
aintenance & Other Operating Expenses		5,632,175.51			F 622 476 6						J,502, 119 31
apital Outlays					5,632,175.51	5,632,175.51					5,632,175.51
											5,032,173,31
narmaceutical Management		444,254.13	-		444,254.13	44466					-
ersonnel Services					444,204.13	444,254.13		-			444,254,13
aintenance & Other Operating Expenses		444,254.13		2	444,254.13	444.054.40					
apital Outlays					444,254.13	444,254.13					444,254.13
EALTH HUMAN DESCRIPTION											,,
EALTH HUMAN RESOURCE SUB-PROG											-
uman Resource for Health (HRH) Deploys	nent	691,206.04	-		691,206.04	801 205 34					
ersonnel Services					30.7,2,000.01	691,205.04					691,206.04

			APPROPR Adjustments (Tra	INTION	PARKET STATE OF THE STATE OF TH	1610000 101000 8445010	San and the same of the	ALLOT	MENTS	had hoperan Unitropes on a common	D. 196
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal,	(Transfer to)	Transfer from	Adjusted Total
Mainlenance & Other Operating Expenses		691,206.04	A CONTRACTOR OF THE PROPERTY O	Reserve Court State Objectivities	PORTO A PROPERTY OF S	enacted)	的民族,因为一个人共享	Realignment)	<b>第四个人,从不少女</b>	FREAT SALES	Allotments
Capital Outlays		001,200,04		-	691,206.04	691,206.04				The second secon	691,206
				-	-						331,200
Human Resources for Health (HRH) and I	istitutional Capacity Ma	560,591.00	-	-	560,591.00	560,591.00					
Personnel Services				Tari I	-	000,081,00		-	-	- 1	560,591
Maintenance & Other Operating Expenses		560,591.00			560,591.00	FC0 F04 00					
Capital Outlays					-	560,591.00					560,591.
HEALTH PROMOTION SUB-PROGRAM				~							
Health Promotion				~							-
Personnel Services		466,396.66	-		466,396,66	466,396.66					
Maintenance & Other Operating Expenses								-			466,396 (
Capital Outlays		466,396.66		W.	466,396.66	466,396.66					-
Oapital Odliays				-	-	100,000,00					466,396.6
PUBLIC HEALTH PROGRAM				-							-
PUBLIC HEALTH MANAGEMENT SUB-P	POCRAM										
Public Health Management	COGRAM										
Personnel Services		15,635,965 27		(1,000,000,00)	14,635,965.27	15,635 966,27					
Maintenance & Other Operating Expenses			-	-	-				(1,000,000,00)	-	14 635,966 2
Capital Outlays		15,635,966.27		(1,000,000.00)	14,635,966.27	15,635,966.27					
					- 1				(1,000,000.00)		14,635,966.2
Operation of PNAC Secretariat					-						-
Personnel Services			-	-		-					-
Maintenance & Other Operating Expenses				-	-					-	
Capital Outlays					-						-
					•						-
NVIRONMENTAL AND OCCUPATIONAL	HEALTH SUB BROOM										-
nvironmental and Occupational Health	TICAL IN SUB-PROGRA	AM									
ersonnel Services			-	-	-						
laintenance & Other Operating Expenses					-						
apital Outlays					-						_
					-						-
ATIONAL IMMUNIZATION SUB-PROGRA	ΛΛ										-
ational Immunization	IVI										
ersonnel Services			-		-	-					
aintenance & Other Operating Expenses					-				-		
apital Outlays											-
				-	-						-
AMILY HEALTH SUB-PROGRAM				-							
mily Health , Nutrition and Responsible Pa	rentina	750 440 50									
ersonnel Services		759,412.00			759,412.00	759,412.00					
aintenance & Other Operating Expenses		750 440 00			-						759,412 00
apital Outlays		759,412.00			759,412.00	759,412.00					-
				-	-						759,412.00
IMINATION OF IN FECTIOUS DISEASES	PROGRAM			-							-
mination of Disease such as											
ataria, Schistosomiasis, Leprosy and ariesis											

PROGRAM/ACTIVITY/PROJECT		PY 61年 10 10 10 10 10 10 10 10 10 10 10 10 10	APPROPRI Adjustments (Tra	nefer To/From	1人以中的公司。 1000年的1000年,1000年,第二十五年	MAG. PET HIS KINDS		ALLOT	MENTO		
TROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized	TO SAIL STORE THE THE TANK THE WORLD'S THE PROPERTY AND A	insier ro/From	37.7	Allotments	- College Consider No.	NELTHANDER STREET, STR	MENTS	KENCEST IN COLUMN	Little Better Smith
		Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	(Withdrawal,	(Transfer to)	Transfer from	Adjusted Tot
Personnel Services				the contract of the second of the	2014年1月1日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日	enacted)	A STREET STREET	Realignment)		And the same	Allotments
Maintenance & Olher Operating Expense	S								THE STORY SHALL SHALL SHALL FOR	ROBERTON CHARLES TO THE COURSE	
Capital Outlays					-						
					-						
Rabies Control				-	-						
Personnel Services				26,400,000.00	26,400,000 00						
Maintenance & Other Operating Expense:	3			-	-			-		26,400,000,00	26,400,000
Capital Outlays				26,400,000.00	26,400,000.00						
				-	-					26,400,000.00	26,400,000
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB- PROGRAM				-							-
Prevention and Control of Other Infectious	Disease	18,308,818,90								1	
Personnel Services		2.300,310.00	-	-	18,308,818.90	18,308.818 90					
Maintenance & Other Operating Expenses	_	10 200 040 02			-			-		-	18,308,818.9
Capital Outlays		18,308,818.90			18,308,818.90	18,308,818.90					
					-	2,230,010.30					18,308,818.9
TB Control				4	-						
Personnel Services				2							
Maintenance & Other Operating Expenses					-			-			-
Capital Outlays											
Sophial Collays											-
					-						-
Assistance to Philippine Tuberculosis		-			-						-
Personnel Services											-
Maintenance & Other Operating Expenses					-						
Capital Outlays					-						-
					-						
ON COMMUNICABLE DISEASES SUB-P	ROGRAM			-							-
revention and Control of Non-Communical	ole Diseases			-							
ersonnel Services											
laintenance & Other Operating Expenses					-				-		
apital Outlays					-						-
				-	-						
PIDEMIOLOGY AND SURVEILLANCE PR	OCDAN			Town Dane							-
pidemiology and Surveillance	OGRAM										-
ersonnel Services		58,303 50	-	-	58,303 50	7000					
						58 303,50			-		TD 000 5
aintenance & Other Operating Expenses		58,303.50			F9 202 50					-	58,303.50
apital Outlays					58,303.50	58,303.50					-
EAL THE ENERGY					-						58,303.50
EALTH EMERGENCY MANAGEMENT PR	OGRAM										-
ealth Emergency Preparedness and Respo	nse	794,785 99		600.050.00							
ersonnel Services			· -	592 250,60	1,387,036 59	794 785.99					
aintenance & Other Operating Expenses		794,785.99		500.00	-				-	592,250.60	1,387,036.59
pital Outlays		1,700.00		592,250.60	1,387,036.59	794,785.99					-
					-					592,250.60	1,387,036.59
rick Response Fund					-						-
rsonnel Services				-		-					-
intenance & Other Operating Expenses				-	-						9.0
7 - 1000											_

PROGRAM/ACTIVITY/PROJECT		A TEST MEDICAL PRODUCT	APPROPR Adjustments (Tra	INTION	2000年1月1日 - 1000年1月 - 100		ETEMPIONIA SE LA CALLES	MANAGED AND THE PARTY OF THE PA			
THE CHARLES THE THE CONTROL OF THE C	UACS CODE	Authorized	[2] "自己是在1000年的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的	uister To/From		Allotments	1966	THE RESERVE OF THE PARTY OF THE	MENTS		14C 210 143 143 153 153 153 153
Capital Oullays		Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Received (CY 2018 as Re- enacted)	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal, Realignment)	(Transfer to)	Transfer from	Adjusted Tot
					-	chacted)		rceangnment)			Allotments
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES IMPROVED		192,052,078.76		25,992,250.60	218,044,329.36	192,052,078.76		. HS	(1,000,000.00)	26,992,250.60	218,044,329.
PREXC OO : ACCESS TO CURATIVE	ND DELIADILITATION			-	And the Market of the Control of the	and the state of the state of	C. D. Carlos and C. Carlos				210,044,329.
PREXC OO : ACCESS TO CURATIVE A HEALTH FACILITIES OPERATION PRO	CDAM COAM	HEALTH CARE SERVICE	S IMPROVED								
CURATIVE HEALTH CARE SUB-PROG	CANA										
Operation of Blood Costs a see N	RAM										
Operation of Blood Centers and National Personnel Services	Valuntary Blood Servic	71,157.00		-							
					71,157 00	71,157.00		-			
Maintenance & Other Operating Expense Capital Outlays	s	71,157.00		-					-	-	71,157 0
Capital Outlays				-	71,157.00	71,157.00					-
2				-	-						71,157.0
Operation of DOH Hospitals in Metro Man	ila (MM)				-						-
Personnel Services				-	-	-					-
Maintenance & Other Operating Expenses	3				-			-	-	-	
Capital Oullays					-						-
				-	-						-
peration of DOH Regional Hospitals and	Other Health Facilities				-						_
ersonnel Services				-	-						
Maintenance & Other Operating Expenses					-			-			
apital Outlays					-						
					-						-
paration of National Reference Laborator	ros				-						_
ersonnel Services		-		-							-
laintenance & Other Operating Expenses				-	-			~	-		-
apital Outlays					-			VII.			-
											•
L EHABILITATIVE HEALTH CARE SUB-P	20.20.44										•
peration of Dangerous Drug Abuse Treatr	ROGRAM			-							-
ersonnel Services	nent and Rehabilitatio		.								
aintenance & Other Operating Expenses								-			
apital Outlays					•					-	
JB-TOTAL 00 · ACCESS TO					-						-
JRATIVE AND REHABILITATIVE EALTH CARE SERVICES				1 66,969							-
PROVED PROVED		71,157.00		•	71,157.00	71,157.00					
EXC OO : ACCESS TO SAFE AND										•	71,157.00
JALITY HEALTH COMMODITIES, EVICES AND FACILITIES								1 - 102	Exclusive Vivia		
ALTH REGULATORY PROGRAM										1	
ALTH FACILITIES AND SERVICES								1		1	
ALTH FACILITIES AND SERVICES REG gulations of Health Facilities and Services	ULATION SUB-PROGE	RAM									
sonnel Services		4									
intenance & Other Operating Expenses					•			~			
pital Outlays					•						-
- Callays											-

PROGRAMACTURE			APPRO	PRIATION		The second secon	Parketin in Section 2				
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized	PARTIES AND THE PARTY OF THE PA	Transfer To/From		Allotments	The second second	ALLO	TMENTS	Market Market and Comment	Paper and a second paper Court
		Appropriation	SARO's Release for APB and HFEI		Adjusted Appropriations	Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	(Withdrawal,	(Transfer to)	Transfer from	Adjusted Total
Regulation of Regional Health Facilities	and Samious		_		- 400 PEOU V	enacted)	<b>一个一个一个一个一个一个</b>	Realignment)	Property (Name		Allotments
Personnel Services	THIS COLVES	2,124,620.08			2.124,620	00				S TO SERVE THE SERVE STATE OF TH	AT STREET, TO THE PARTY OF
Maintenance & Other Operating Expens	AS					2,124,620,08		-			
Capital Outlays		2,124,620.08		-	2,124,620.0	8 0.404					2.124,620
					2,72 4,020,0	2,727,020.08					
CONSUMER HEALTH AND WELFARE	SUR-PROCRAM										2,124,620
Regulation of Health Products and Esta	blishments										-
Personnel Services	o ilo ili o ili										
Maintenance & Other Operating Expense	oc .				-				-		
Capital Outlays											-
								22,000			-
ROUTINE QUARANTINE SERVICES S	3301030000000000										-
Provision of Quarantine Services and Inte	330103000000000										-
Personnel Services	ernational Health Surveil										
Maintenance & Other Operating Expense					-	-		-			
Capital Outlays	S				-				*	-	
SUB-TOTAL, 00: ACCESS TO SAFE											
AND QUALITY HEAT TH				Address to the second	-						
COMMODITIES, DEVICES AND FACILITIES ENSURED		2,124,620.08									
THE CHOOKED					2,124,620.08	2,124,620.08					
DEEAC OF THE											2,124,620.08
PREXICOO: ACCESS TO SOCIAL HEAL	TH PROTECTION ASSUR	RED									
SOCIAL HEALTH PROTECTION PROGR PROJECTS	MA										
OCALLY - FUNDED PROJECTS		55,569.29		-							
esistance to Indigent Patients either onfined or out patient's in government			-		55,569.29	55,569.29					
ospitals/specialty hogpitals/ion								-	-	-	55,569.29
Ospitals/Philippine General		55,569.29	*						1		
ospital/West Visayas State University ospital			1		55,569,29	55,569 29			1	1	
ersonnel Services									-	-	55,569.29
aintenance & Other Operating Expenses									1		
apital Outlays		55,569.29									
				-	55,569.29	55,569.29					
IB-TOTAL DOLACOTED TO				-	-						55,569.29
JB-TOTAL, 00: ACCESS TO SOCIAL HE DTAL, OPERATIONS	ALTH PROTECTION	55,569.29	ak Luli								
		194,303,425.13	TREASURE TO THE SECOND	25 000 050 00	55,569.29	55,569.29		F			-
DTAL SPECIFIC BUDGET (CONAP)		201,614,981.27		25,992,250.60	220,295,675.73	194,303,425.13	EAST-CASE OF	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	No the second se	<u> </u>	55,569.29
1000000000000000000000000000000000000	Phone Property	Maria Rasau		25,992,250.60	227,607,231.87	201,614,981.27	LOS ANTARAS CONTRACTOR	MANAGED TO THE SECOND THE PARTY OF THE PARTY	(1,000,000.00)	26,992,250.60	220,295,675.73
DOE	AND PARTY IS	53,494,264.03		1952 1952 195			STANSAUP BOARD CONTRACT	STATE STATE	(1,000,000.00)	26,992,250.60	227,607,231.87
		148,120,717,24		25,992,250.60	79,486,514.63	53,494,264.03				<b>基础的图10</b>	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
AUTO		1,70,731,324	Maria Santa S		148,120,717.24			- 24	(1,000,000.00)	26,992,250.60	79,486,514.63
AUTOMATIC APPROPRIATION							Service of the servic	APPLICATE THE	areas (	Charles the second	148,120,717,24
tirement and Life Insurance Premit	01104102	45 (5% 813% 1328 133	AND TO THE PROPERTY OF THE	1800 Wilke Street Transport							10,120,111,24
rsonnel Services	2.0002	The second secon	America and the second		100000000000000000000000000000000000000	14.17.29 PAS SON	MANAGER STREET	Manager and the second	2.40		
intenance & Other Operating Expenses				-	-	STEELS STEEL STEELS	Water Testage Total Edition			Kalifa was to	1000000
pital Outlays				-	-					The state of the s	The state of the s
				-	-						-
					-						-

in the latest and the		CONTRACTOR OF A CONTRACTOR	APPROP	RIATION	E MARCONIA ST. CERTAIN AND A	English and the second second					
PROGRAM/ACTIVITY/PROJECT	UACS CODE		Adjustments (T	ransfer To/From	a Side to Market	Allotments		ALLO	TMENTS	A CANADA STATE	SUPERING CONTRACTOR
		Authorized Appropriation	SARO's Releases for APB and HFEP		Adjusted Appropriations	Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal,	(Transfer to)	Transfer from	Adjusted Total
SUB-TOTAL, AUTOMATIC APPROPR	IATION			SACA KOMBADILAD	E BORES SOLET AND DESCRIPTION OF	enacted)	"你说,我都 <b>然</b> 的知识。"	Realignment)			Allotments
PS								是自然的政策	AND PARTICIPATION	SECULO CONTRACTOR	
MOOE	<b>计图形的图像数据数据</b>		CONTRACTOR A	7 C P S P S P S P S P S	+	Here designation	y tyder a galach				2 Control of the Cont
CO			STOLENS WITH	4.4	7	•		BEETER H	1 Table 10 T		
II SPECIAL BURDOS				2 100	E ANNE STATE OF THE STATE OF TH					6.2	
II. SPECIAL PURPOSE FUND Contingency Fund	-C1544190000000000000000000000000000000000										Production of the Part of the
Assistance to Indigent Patients either	01102402	5 × 1.05 (\$100 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10		3,000,000.00	3,000,000.00	A COMPANY	Activities de la constitución de				
confined or out patient's in government					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN T			ASS TERROR	3,000,000.00	3,000,000,0
nospitals/specialty hospitals/lgu nospitals/Philippine General Hospital/West Visayas State University Hospital											3,000,000,000,000,000,000,000,000,000,0
Personnel Services											1
Maintenance & Other Operating Expense	s		•	-	-						
Capital Outlays				3,000,000.00	3,000,000.00						-
				-	-					3,000,000.00	3,000,000.0
UB-TOTAL, SPECIAL PURPOSE	机器图件的研究器		STATE OF THE OWNER,	Market Section of Principles	CONTROL SERVICE OF THE SERVICE OF TH						-
S and the second se	BARTET AND STATE	A STRUMENTS	THE RESIDENCE OF THE	3,000,000.00	3,000,000.00	(其社会) 2000年	BOARDO ANTENIA		Section of the section is	3,000,000,00	AND DESCRIPTION OF THE PARTY.
100E	的發展的影響的影響	SANCETT SECTIONS, 1949	Carata Christian Carata	3,000,000,00		CALL PROPERTY.	de de la	250 CA: 00	ACTOR AND THE	Call Checks the proper company thesis and the	3,000,000.0
0	America III.	ANNEADEN DE	PERMITTED AND A STATE OF	3,000,000,00	3,000,000.00		Child the Court of	362 266-66	100 (100-100-200)	3,000,000.00	
Managara Garat, Sasaran Sasaran Sasaran Sasaran			NO. DESCRIPTION AND ADDRESS OF THE SECOND SE	* WITH THE STATE OF THE STATES	To an arministrative	24-14-14-14-14-14-14-14-14-14-14-14-14-14		机物的		3,000,000.00	3,000,000.00
OTAL (CONAP 2018)	Children een al jaket b	201,614,981.27		28,992,250,60	230,607,231.87	The Company of the Company	William .		A CONTRACTOR OF THE PARTY OF TH	ALVIDERHARMANINE ARMITECT	<u> </u>
SIOOE	11.00	1977年1月1日 (1984年1月18日)	Parameter in		ESSUEDAD LA CAMBACTANA DE CONTRACTOR DE CONT	201,614,981.27	t bewerten at the slow at	Marketon beauti	(1,000,000.00)	29,992,250,60	230,607,231.87
O	100 100 100 100	53,494,264.03		28,992,250.60	82,486,514.63				A PROPERTY OF THE PARTY OF	Granage areas	230,607,231.87
	Salara Silita Salara Silita	148,120,717.24		1-1,00000000000000000000000000000000000	148,120,717,24	53,494,264.03		<b>新疆湖</b>	(1,000,000.00)	29,992,250,60	82,486,514,63
	Telanological Telan	ACCESSOR NEW WITE	CHEAT SELECTION		146,120,717.24	148,120,717.24		非别是公司	65 1875 1815 66 2	Color of Carlot Control	148,120,717.24
enda, est parago de manteres, anos entantes establicaria que presenta con conserva	AND THE PROPERTY OF THE PROPER			100 C 100 C 100 C 100 C	HARRIES DE LES BERTHERS DE LE	是在1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的1000年的		Market 1	<b>建筑的建筑线的</b>	Thirties with the	211 N. DATE STREET
RAND TOTAL (CURRENT + CONAP)	e miljerija iz pravija je	1,166,322,981.27	2,921,079.00	381,321,376.23	1,550,565,436.50	Digital Control of the Control of th	14 de formación de Acido		4	The state of the s	Anatomic In GUARTER THERE
AND THE RESERVE OF THE PROPERTY OF THE PROPERT		113,740,000.00	2,921,079.00	99,796,262.83	216,457,341.83	303,211,550,02	tik i tradukturuk 20	11-1-12-11	(11,000,000.00)	392,321,376.23	983,624,436.50
OOE.	2001年1月1日時	337,521,264.03	CHO CHENTS HOLD	281,525,113.40	619,046,377.43	33,024,766.55	the tributation of			99,796,262.83	216,457,341.83
	Many Street Company	715,061,717,24	Magazio de Salvario esc.	34 7 23 7 4 2 4 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4	SCHOOL SECTION OF THE PROPERTY OF THE PARTY	122,066,066.23	相关的人员的	de Falle Gr	(11,000,000.00)	292,525,113.40	619,046,377.43
			THE GREEN HOLD		715,061,717.24	148,120,717.24	State of Website 1994		Printed Alloways in		148,120,717.24
			The state of the s	A STATE OF THE PARTY OF THE PAR	SALANA GENERAL PER LA DESCRIPTION DE LA CARROLLA DEL CARROLLA DEL CARROLLA DE LA		CONTRACTOR OF THE PROPERTY OF STATE OF	<b>发</b> 习的各位10年 20	Mary Mary	AND THE RESERVE OF THE PROPERTY OF THE PARTY	140, 120, / 1/.24

## STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Month Ending September 30, 2019

Department: Department of Health (DOH)

Agency: METRO MANILA CENTER FOR HEALTH DEVELOPMENT

Operating Unit: MMCHD-PROPER Organization Code (UACS): 130010300013

Fund Cluster: 01 - Regular Agency Fund, 04 - Special Accounts/ Foreign Assisted

X	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

		STATE OF STATE	BAL	ANCES	40-Telfficher Telficher
PROGRAM/ACTIVITY/PROJECT	UACS CODE			UNPAID OF	LIGATION
	100000000000000000000000000000000000000	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and
I. NEW APPROPRIATION (CURREN	T)	ENTERPREDATE VARIETA 200		1. 1981年, 1884年19	Demandable
A. PROGRAMS	ľ				
I. GENERAL ADMINISTRATION AND SUPPORT					
General Management and Supervision					
Personnel Services		-	-	-	
Maintenance & Other Operating Expenses		-			
Capital Outlays		-	-		
			-		
Administration of Personnal Banefils		-	-		
Personnel Services			0.06		
Maintenance & Other Operating Expenses		-	0.06		
Capital Outlays		-	-		-
TOTAL, GASS	The Control of the State of the Control		-		-
・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・	100 - 170 <b>400</b> - 100 1	1986	0,06	AT COLUMN	
I. SUPPORT TO OPERATIONS				The state of the s	
Health Information Technology					
Personnel Services			515,700.68		
Maintenance & Other Operating Expenses		-			773,232 37
Capital Outlays		-	515,700.68		-
- Spirit Odiays			-		773,232.37
Operations of Regional Offices		-			-
Personnel Services		-	26,621.045.34	160 244 72	
			15,410,398.12	160,214 73	2,738,088,56
Maintenance & Other Operating Expenses Capital Outlays			11,210,647.22	160,214.73	-
rapital Outlays			, , , , , , , , , , , , , , , , , , , ,		2,738,088.56
OTAL, STO		-			-
OTAE, STO		Mr. Alektrica	27,136,746.02	POST NEXT THE CONTRACT ROOM SHOW	Per Proc Designations and a second
Opening			27,130,740.02	160,214.73	3,511,320.93
. OPERATIONS					
REXC 00 : ACCESS TO PROMOTIVE AND RECVENTIVE HEALTH CARE SERVICES MPROVED					
EALTH POLICY AND STANDARDS DEVELOPMENT					
ternational Health Policy Development and Cooperation	PROGRAM				
ersonnel Services	on				
aintenance & Other Operating Expenses					
apital Outlays		-	-		<u>-</u>
			-		
selth Sector Policy and Plan Development		-	-		-
A Court only and Plan Development					-

		1.15 (1.1 d. 1.2 d. 1.1 d.	BALA	CONTRACTOR OF STREET OF ST	ATTENDED TO THE
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Unreleased	Unobligated	UNPAID OB	LIGATION
		Appropriation	Allotment	Due and Demandable	Not Yet Due and Demandable
Personnel Services			A CONTROL OF THE PROPERTY OF T		and which provides with
Maintenance & Other Operating Expenses		-	-		-
Capital Outlays		-	-		-
		<u> </u>	-		-
Health Sector Research Development		-	•		-
Personnel Services		-	1,289,000.00		
Maintenance & Other Operating Expenses		`	-		-
Capital Outlays		-	1,289,000.00		
		-	-		-
HEALTH SYSTEMS STRENGTHENING PROGRAM		-			
SERVICE DELIVERY SUB-PROGRAM					
Hesith Facility Policy and Plan Development					
Personnel Services			2,000,000.00	-	
Maintenance & Other Operating Expenses		-	-		_
		-	2,000,000.00		
Capital Outlays		-	-		
II. de Company		-	-		-
Health Facilities Enhancement Program		566,941,000.00	1,097,863,20		-
Personnel Services			-		
Maintenance & Other Operating Expenses		-	1,097,863.20		-
Capital Outlays		566,941,000.00	-		
		-			
Local Health Systems Development and Assistance			1,518,004.50		
Personnel Services		-	1,010,004 30		11,621 359.74
Maintenance & Other Operating Expenses		- 1	1,518,004.50		-
Capital Outlays		_	1,010,004.50		11,621,359,74
		_			-
Pharmaceutical Management					-
Personnel Services			1,295,458.14		1,990,340.62
Maintenance & Other Operating Expenses		-	1.005.450.4.		-
Capital Outlays			1,295,458.14		1,990,340.62
			-		-
HEALTH HUMAN RESOURCE SUB-PROGRAM		•	-		-
luman Resource for Health (HRH) Deployment			-		
Personnel Services			81,002,798,98		27.103,512.18
faintenance & Other Operating Expenses			67,755,937.81		1,996,636.78
Capital Outlays		-	13,246,861.17		25,106,875.40
			-		-
luman Resources for Health (HRH) and Institutional Capa		-			
ersonnel Services	ocity Managemei		1,472,668 53		604,541,00
laintenance & Other Operating Expenses		-			-
apital Outlays			1,472,668.53		604,541.00
Ostrays		-	1-1		504,541.00
EALTH PROMOTION SUB-PROGRAM					-
ealth Promotion					
ersonnel Services			6,246.895.72		2,218,176.64
			-		2,210,170.64
aintenance & Other Operating Expenses			6,246,895,72		2,218,176.64
apital Outlays			-		
			-		-

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		APRIL DESCRIPTION	BALA	NCES	Not office the residence of the control of the
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Unreleased	\$12 A 10 FEET AND AS	UNPAID OB	LIGATION
		Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due an
PUBLIC HEALTH PROGRAM		and the control of the control of	Property of the September 1994	Harris Market Str. Baseline	Demandable
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM			-		
Public Health Management			-		
Personnel Services		-	85,575,087.36	950,602,93	36,170,512.0
Maintenance & Other Operating Expenses		-	15,510,300.06	950,602.93	
Capital Outlays		-	70,064,787.30		36,170,512.0
Operation (Dung a		-	-		-
Operation of PNAC Secretariat		*	-		-
Personnel Services		-	-	-	
Maintenance & Other Operating Expenses		_	-		-
Capital Outlays		-	-		-
ENVIRONMENTAL AND OCCUPATIONAL USA					•
ENVIRONMENTAL AND OCCUPATIONAL HEALTH Environmental and Occupational Health	SUB-PROGRAM				-
Personnel Services			-		
		-	-	-	-
Maintenance & Other Operating Expenses Capital Outlays				***************************************	-
Capital Oullays		-	-		-
NATIONAL IMMUNIZATION SUB-PROGRAM					-
National Immunization					-
Personnel Services		-		-	
Maintenance & Other Operating Expenses		-	-		-
Capital Outlays			-		
			-		-
AMILY HEALTH SUB-PROGRAM					
amily Health , Nutrition and Responsible Parenting					
Personnel Services		-	-		
faintenance & Other Operating Expenses		-	-		-
apital Outlays		-	-		-
			-		-
LIMINATION OF IN FECTIOUS DISEASES PROGRAI	М				-
imination of Disease such as Materia, chistosomiasis, Leprosy and Filanasis					
ersonnel Services					
aintenance & Other Operating Expenses		-	-		-
apital Outlays		-	-		-
		-	-		
ables Control		-	-		
ersonnel Services		-			
aintenance & Other Operating Expenses		-			
ppital Outlays		-	-		
		-	-		-
REVENTION AND CONTROL OF INFECTIOUS DISEA	SES SUB-PROGRAM				-
evention and Control of Other Infectious Disease					
rsonnel Services			•	- 1	-
nintenance & Other Operating Expenses			-		-
pital Outlays			-		

			BALA	NCES	Service Development and the service
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Unreleased	A HAMPAN TO THE STREET	UNPAID OB	LIGATION
		Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
TB Cantrol		-		Committee of South Control & Charles	STORESTAND OF THE RESIDENCE
Personnel Services					-
Maintenance & Other Operating Expenses			-	-	-
Capital Outlays		-	-		-
Assistance to Philippine Tuberculosis		-			
Personnel Services					
Maintenance & Other Operating Expenses		-	-		-
Capital Outlays		-			-
NON COMMUNICABLE DISEASES SUB-PROGRAM					-
Prevention and Control of Non-Communicable Disease	99				
Personnel Services		-	9,950,000 00		
Maintenance & Other Operating Expenses		-			
Capital Outlays		-	9,950,000.00		-
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM			-		
Epidemiology and Surveillance			-		
Personnel Services			9,793,924 65		12,673,965,20
Maintenance & Other Operating Expenses		-	-		12,07 0,060.20
Capital Outlays		-	9,793,924.65		12,673,965.20
HEALTH EMERGENCY MANAGEMENT PROGRAM					-
Health Emergency Preparedness and Response			-		-
Personnel Services		-	3,225,181 30		
Maintenance & Other Operating Expenses		-	-		3,314,476.83
Capital Oullays		-	3,225,181.30		3,314,476.83
hadk Da		-	-		-
urck Response Fund					-
ersonnel Services		-			-
laintenance & Other Operating Expenses		-			-
apital Outlays		-			-
UB-TOTAL, 00 : ACCESS TO PROMOTIVE AND		-	-		
REVENTIVE HEALTH CARE SERVICES PROVED		566,941,000.00	204,466,882.38	950,602.93	95,696,884.26
REXC OO : ACCESS TO CURATIVE AND EHABILITATIVE HEALTH CARE SERVICES PROVED					regulate a mark and in the
EALTH FACILITIES OPERATION PROGRAM					1
JRATIVE HEALTH CARE SUB-PROGRAM					
peration of Blood Centers and National Voluntary Blood	Services Pro				
rsonnel Services	Services Frodis		607,133 03		392,866.97
nintenance & Other Operating Expenses			-		-
pital Outlays		-	607,133.03		392,866.97

PPOCRAM/ACTIVITY/IDDG IFOR	special design	7.94	BALA	NCES UNDAID OF	1. 25年 日本 1. 10 日本 1.
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Unreleased Appropriation	Unobligated Allotment	UNPAID OB  Due and Demandable	Not Yet Due and
	The state of the s	Personal community and principle of the		21.00	Demandable
Operation of DOH Hospitals in Metro Manila (MM)		-	-		-
Personnel Services		•	-		
Maintenance & Other Operating Expenses		-	· .		-
Capital Outlays	**************************************	-	-		-
		·	-		1-
Operation of DOH Regional Hospitals and Other Healt	b Capital and	-	-		-
Personnel Services	1 Facilities		-	-	-
Maintenance & Other Operating Expenses			-		-
Capital Outlays		-	-		_
- Principal Callage			-		
Operation of National Reference Laboratories		-			
Personnel Services		-			-
		-	-		
Maintenance & Other Operating Expenses		. 1			
Capital Outlays			-		•
					-
REHABILITATIVE HEALTH CARE SUB-PROGRAM					-
Operation of Dangerous Drug Abuse Treatment and Re	habilitation Centers		584,288 50		
Personnel Services			004,200 00		618,400.00
Maintenance & Other Operating Expenses		-	584,288,50		
Capital Outlays			384,288.50		618,400.00
SUB-TOTAL, 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES MPROVED		11	1,191,421.53		1,011,266.97
			and a super-		
PREXC OO : ACCESS TO SAFE AND QUALITY JEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED					
FACILITIES ENSURED					
TEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED  TEALTH REGULATORY PROGRAM	IIR.PROCDAM				
IEALTH COMMODITIES, DEVICES AND 'ACILITIES ENSURED  IEALTH REGULATORY PROGRAM  IEALTH FACILITIES AND SERVICES REGULATION S	UB-PROGRAM				
TEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED  TEALTH REGULATORY PROGRAM	UB-PROGRAM	-			
IEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED IEALTH REGULATORY PROGRAM IEALTH FACILITIES AND SERVICES REGULATION S Regulations of Health Facilities and Services ersonnel Services	UB-PROGRAM				
IEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED IEALTH REGULATORY PROGRAM IEALTH FACILITIES AND SERVICES REGULATION S Regulations of Health Facilities and Services	UB-PROGRAM				-
IEALTH COMMODITIES, DEVICES AND SACILITIES ENSURED  IEALTH REGULATORY PROGRAM  IEALTH FACILITIES AND SERVICES REGULATION S SEQUILITIONS OF Health Facilities and Services  ersonnel Services  taintenance & Other Operating Expenses	UB-PROGRAM				-
IEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED  IEALTH REGULATORY PROGRAM  IEALTH FACILITIES AND SERVICES REGULATION S fogulations of Health Facilities and Services ersonnel Services  laintenance & Other Operating Expenses  apital Outlays	UB-PROGRAM				-
IEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED  IEALTH REGULATORY PROGRAM  IEALTH FACILITIES AND SERVICES REGULATION S regulations of Health Facilities and Services  laintenance & Other Operating Expenses  apital Outlays  egulation of Regional Health Facilities and Services	UB-PROGRAM	-	-		-
ACILITIES ENSURED  FACILITIES ENSURED  FEALTH REGULATORY PROGRAM  FEALTH FACILITIES AND SERVICES REGULATION S  Regulations of Health Facilities and Services  Fersonnel Services  Fersonnel Services  Fersonnel Services  Fersonnel Services  Fersonnel Services  Fersonnel Services	UB-PROGRAM	-			-
IEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED  IEALTH REGULATORY PROGRAM  IEALTH FACILITIES AND SERVICES REGULATION S regulations of Health Facilities and Services  ersonnel Services  laintenance & Other Operating Expenses  apital Outlays  egulation of Regional Health Facilities and Services  ersonnel Services  aintenance & Other Operating Expenses	UB-PROGRAM		- - - 4.477 844.57		1,517,963,05
ACILITIES ENSURED  FACILITIES ENSURED  FEALTH REGULATORY PROGRAM  FEALTH FACILITIES AND SERVICES REGULATION S  Regulations of Health Facilities and Services  Fersonnel Services  Fersonnel Services  Fersonnel Services  Fersonnel Services  Fersonnel Services  Fersonnel Services	UB-PROGRAM	-	4.477 844 57 3,229,083,32		-
IEALTH COMMODITIES, DEVICES AND ACILITIES ENSURED IEALTH REGULATORY PROGRAM IEALTH FACILITIES AND SERVICES REGULATION S regulations of Health Facilities and Services Islantenance & Other Operating Expenses apital Outlays  egulation of Regional Health Facilities and Services ersonnel Services aintenance & Other Operating Expenses apital Outlays	UB-PROGRAM	-	4 477 844 57 3,229,083,32 1,248,761,25		1,517,963.05 - 1,517,963.05
ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES AND SERVICES REGULATION S  ACILITIES AND SERVICES REGULATION S  ACILITIES AND SERVICES  ACILITIES AND SERVICES	UB-PROGRAM	-	4 477 544 57 3,229.083,32 1,248,761,25		1,517,963,05
ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES ENSURED  ACILITIES AND SERVICES REGULATION S  ACILITIES AND SERVICES REGULATION S  ACILITIES AND SERVICES REGULATION S  ACILITIES AND SERVICES  ACILITIES AND SERVICES AND  ACILITIES AND  ACILITIES AND SERVICES AND SERVICES  ACILITIES AND SERVICES AND SERVICES  ACILITIES AND SERVICES  ACILITIES AND SERVICES  ACILITIES AND SERVICES AND SERVICES  ACILITIES AND SERVICES  ACILITIE	UB-PROGRAM	-	4 477 544 57 3,229.083,32 1,248,761,25		1.517,963.05
IEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED IEALTH REGULATORY PROGRAM IEALTH FACILITIES AND SERVICES REGULATION S regulations of Health Facilities and Services resonnel Services laintenance & Other Operating Expenses apital Outlays  equilation of Regional Health Facilities and Services resonnel Services aintenance & Other Operating Expenses apital Outlays  ONSUMER HEALTH AND WELFARE SUB-PROGRAM equilation of Health Products and Establishments resonnel Services	UB-PROGRAM	-	4 477 844 57 3,229.083,32 1,248,761,25		1,517,963.05
ACILITIES ENSURED  FACILITIES ENSURED  FACILITIES ENSURED  FEALTH REGULATORY PROGRAM  FEALTH FACILITIES AND SERVICES REGULATION S  Regulations of Health Facilities and Services  Fersonnel Services  Facilities and Services  Fersonnel Services	UB-PROGRAM		4 477 544 57 3,229.083.32 1,248,761.25		1,517,963.05
IEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED IEALTH REGULATORY PROGRAM IEALTH FACILITIES AND SERVICES REGULATION S regulations of Health Facilities and Services resonnel Services laintenance & Other Operating Expenses apital Outlays  equilation of Regional Health Facilities and Services resonnel Services aintenance & Other Operating Expenses apital Outlays  ONSUMER HEALTH AND WELFARE SUB-PROGRAM equilation of Health Products and Establishments resonnel Services	UB-PROGRAM		4 477 544 57 3,229.083.32 1,248,761.25		1,517,963.05

PROGRAM/ACTIVITY/PROJECT			With the Assessment	BA I AND	ALANCES	loure and the second
THE THE PROJECT	UACS COI	DE	Unreleased	Unobligated	UNPAI	D OBLIGATION
Desired to the second s			Appropriation	Allotment	Due and Demand	lable Not Yet Due an
Provision of Quarantine Services and Internation	al Health Surveillar	ice	10 TO THE PROPERTY OF THE PARTY	Table 1 to a proper to a person of	17 上學》。 1884年後	Demandable
r distribler Services				-		-
Maintenance & Other Operating Expenses						
Capital Outlays						_
SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED			in the	4,477,844.5	57	- 1,517,963.09
PREXC OO: ACCESS TO SOCIAL LIE N.			-		AL PROPERTY OF STREET	
PREXC OO: ACCESS TO SOCIAL HEALTH PRO SOCIAL HEALTH PROTECTION PROGRAM	TECTION ASSURI	ED				-
PROJECTS PROTECTION PROGRAM						
LOCALLY - FUNDED PROJECTS						-
ESCALLY - FUNDED PROJECTS			_	£ 000 cm		
Assistance to Indigent Patients either confined or out patient's in government hospitals/specialty hospitals/figu hospitals/Philippine General Hospital/West Visayas State University Hospital				5,095,000.00 5 995,000 00		<b>42,165,000.00</b> 42,195,000.00
Personnel Services		_				
Maintenance & Other Operating Expenses		-	-			
Capital Outlays			-	5,095,000.00		-
			-			42,165,000.00
SUB-TOTAL, 00: ACCESS TO SOCIAL HEALTH		_	-			-
PROTECTION ASSURED					and the second second	-
TOTAL, OPERATIONS		1		5,095,000.00		42,165,000.00
TOTAL NEW APPROPRIATIONS	the training		566,941,000.00	215,231,148.48	Control (Lineary States and Control	
PS AFFROPRIATIONS	460,640,040	影響	566,941,000.00	-10,201,140.48	950,602.93	10,001,114.20
PS MOOF	A DESCRIPTION OF THE PERSONS ASSESSMENT	就 成階	en e	12,001,034.36	1,110,817.66	143,902,435.21
MOOE	Telebrate and the	部 潜域	her and the	101,905,719.37	1,110,817.66	1,996,636.78
CO	APPENDENT TO SHE	CO Shite	566,941,000.00	140,462,175.19	<b>对外中心</b>	141,905,798.43
		Kines #5-80-96-s	341,000.00	创的的数据的数据。		4.0
I. AUTOMATIC APPROPRIATION		+				A STATE OF THE PARTY OF THE PAR
Retirement and Life Insurance Premium	01104102	1 10 10	TE STORY	CARACTER CONT.		
Personnel Services	to the constitution of the design		A-12	3,604,338.92	500.00	A Might State To the
Maintenance & Other Operating Expenses		+	-	3,604,338.92	500.00	and the state of t
Capital Outlays		+	-			· ·
		-		-		-
EALTH HUMAN RESOURCE SUB-PROGRAM		-		-		-
uman Resource for Health (HRH) Deployment		-				
etirement and Life Insurance Premium	01104102	EACT ST				
ersonnel Services	01104102	TANK.		7,788,298.22	110000000000	SEES, CONTRACTOR AND ADMINISTRA
laintenance & Other Operating Expenses				7,788,298.22	NAME AND POST OF THE PARTY OF T	MATERIAL STREET, STREE
apital Outlays				-		
			-	-		
UB-TOTAL, AUTOMATIC APPROPRIATION	EACTS SOUTH OF FUNCTION	State et al.	OPER CONSTRUCTION	-		
		THE STATE OF		11,392,637.14	500.00	BOOKS BALL THE STATE OF THE STA
OOE		\$19K).	AND THE REST	11,392,637.14	For Addition and Service Control of Control of Control	-
		2200	3 2 2 2 3 3 3		500.00	
A 15 THE SECTION AND ADDRESS OF THE SECTION ADDRESS OF THE	Material Control			THE REAL PLOT STREET, THE CHARLES WERE THE PARTY HAVE	1.2	

		Mr. Marine	BAL	ANCES	Me one was a son
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Unreleased		UNPAID O	BLIGATION
		Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and
III. SPECIAL PURPOSE FUND		*** *** *** *** *** *** *** *** *** **	Contract the Contract of the C	Takar atter area	Demandable :
Pension and Graduity Fund	01101407		CONT.		
Personnel Services	Processor (ACCOMMANDED	THE RESIDENCE NAME OF THE PARTY	0.77	450	Single Service
Maintenance & Other Operating Expenses			0.77	-	The second secon
Capital Outlays			-		
III III II I					-
Miscellaneous Personnel Benefits Fund	01101406		Tripe (196-5) of the same		
Personnel Services	AND DESCRIPTION OF STREET		A 120-1 PART 1885 - 18		Tillian in sygreter
Maintenance & Other Operating Expenses		-	-		#41. D.T.ONTER (1965)
Capital Outlays		-	-	A CONTRACTOR OF THE CONTRACTOR	-
733		-	-		
SUB-TOTAL, SPECIAL PURPOSE	Salah di Labaratan Kara	Committee and committee	GE CHARLES AND THE COLUMN TO SERVICE AND THE		
PS	STATE STATE STATE STATE		0.77	10.40	16-42-627-630-2
MOOE			0.77		U. Company
CO	The second secon	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		PARAMETER AND	COLLEGE ALDONADO
		COMMENT AND A	A 11/30/10/2005 VISA	(ED)(21/84) #17/18/17/18/17	na proprinta de la composición del composición de la composición de la composición del composición de la composición del composición de la composición del c
TOTAL (CURRENT YEAR 2019)	NACHON PROBLEMS CONTRACT	WATER Model of the		- 「中央の中でなった」とあれば「Setting」	Martine Rainwell (1)
PS		566,941,000.0	253,760,532.47	1,111,317.66	Chyalmone Is no fronte organizar
MOOE	1. TERESTAL SECTION TO THE SECTION OF THE SECTION	MARKET STATES	113,298,357.28	1,111,317.66	143,902,435.21
CO		的基础的主动和特殊			1,996,636.78
FE DEPOS OF THE PROPERTY OF TH	1000000	566,941,000.00		St. Marchaelland, trade a concession	141,905,798.43
	例如14年1月8日 內國學	en and a second			467-146-178-186-186-186-186-186-186-186-186-186-18
. CONTINUING APPROPRIATION	地名的加州	Artist areas and and	SHURNING COMPRISE		2000年1月1日 - 1000年1月1日 1000年1月1日 - 1000年1月1日 - 1000年1月 - 1000年1月 - 1000年1月 - 1000年1月 - 1000年1月 - 1000年11日
		STREET,			自用证据。被参
A. PROGRAMS			-		
GENERAL ADMINISTRATION AND SUPPORT					
General Management, and Supervision					
Personnel Services		-	16,020 00	_	
Maintenance & Other Operating Expenses		-	40.000		-
apital Outlays		-	16,020.00		-
.1			-		-
dministration of Personnel Benefits			-		-
ersonnel Services		_			
aintenance & Other Operating Expenses		-			-
apital Outlays		-			-
OTAL, GASS	Colored Williams	15.00	Ceste days and the	OLSO WORKSHIP OF THE STREET	-
	100	The second of the second secon	16,020.00		
SUPPORT TO OPERATIONS					
salth Information Technology			7		
rsonnel Services			75,769.77		70,871 47
aintenance & Other Operating Expenses			-		-
pital Outlays		-	55,981.37		3,871.47
		-	19,788.40		67,000.00
			2.040.000.0		
rsonnel Services		-	2,040,320,21		725,425.54
intenance & Other Operating Expenses		-	-		725,425 54
regional Offices rsonnel Services intenance & Other Operating Expenses pital Outlays		-			725,425.54 - 225,425.54

	Parities and	BALANCES					
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Unreleased	THE PERSON NAMED IN COLUMN	UNPAID OBLIGATION			
		Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due an Demandable		
TOTAL, STO		TELECOPE, CHARLES	2,116,089.98		<b>的现在分词</b>		
III. OPERATIONS				Dise while they are they are the little of the con-	296,297.0		
PREXC OO : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES IMPROVED							
HEALTH POLICY AND STANDARDS DEVELOPME	NT PROGRAM						
International Health Policy Development and Cooper	ration						
Personnel Services			-	-			
Maintenance & Other Operating Expenses		-	-		-		
Capital Outlays		-	-		-		
Health Sector Policy and Plan Development		-	-		-		
Personnel Services		-	-				
Maintenance & Other Operating Expenses		-			_		
Capital Outlays		-			-		
		-	-				
Health Sector Research Development		-	-				
Personnel Services			2,141.00		-		
Maintenance & Other Operating Expenses		-	-		-		
Capital Outlays		-	2,141.00		-		
			-				
HEALTH SYSTEMS STRENGTHENING PROGRAM		-			_		
SERVICE DELIVERY SUB-PROGRAM							
lealth Facility Policy and Plan Development							
Personnel Services			114,801,07		286,655.89		
Maintenance & Other Operating Expenses		-	-		-		
Capital Outlays		-	114,801.07		286,655.89		
			-				
lealth Facilities Enhancement Program		-			-		
ersonnel Services			115,608,147 34		32,395,676,90		
faintenance & Other Operating Expenses		-	-		-		
apital Outlays		-	145 000 117 -		-		
		-	115,608,147.34		32,395,678.90		
ocal Health Systems Development and Assistance		-	000 534		-		
ersonnel Services		-	680,576.03		4,692,387.00		
aintenance & Other Operating Expenses		-	-		-		
apital Outlays			680,576.03		4,692,387.00		
			-		-		
narmaceutical Management			105 380 05		-		
ersonnel Services			105.380.95		98,560,61		
aintenance & Other Operating Expenses			105,380.95		2		
apital Outlays		-	105,380.95		98,560.61		
EALTH HUMAN DECONDS		-	-		-		
EALTH HUMAN RESOURCE SUB-PROGRAM			-				
iman Resource for Health (HRH) Deployment		-	167.654.95				
ersonnel Services		-			24,077.09		

PROCRAMACTOR	UACS CODE	BALANCES UNPAID OBLIGATION					
PROGRAM/ACTIVITY/PROJECT		Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and		
Maintenance & Other Operating Expenses			等于20世界的证明的10世纪	HER STATES OF THE	Demandable		
Capital Outlays		-	157,654.95		24,077.0		
		•	-		_		
Human Resources for Health (HRH) and Institutions	I Canadity Magazasa	-	-		=		
Personnel Services	d Gapachy Managemen	-	498,928.60		61,662.40		
Maintenance & Other Operating Expenses		•	-		-		
Capital Outlays		-	498,928.60		61,662.40		
HEALTH PROMOTION SUB-PROGRAM		-	-		-		
Health Promotion							
Personnel Services		•	31,155 06		223,000.00		
Maintenance & Other Operating Expenses			-		-		
Capital Outlays		-	31,155.06		223,000.00		
PUBLIC HEALTH PROGRAM			-		-		
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM							
Public Health Management							
Personnel Services			2,745 094.69		10,301,902,46		
Maintenance & Other Operating Expenses			-		_		
Capital Outlays			2,745,094,69		10,301,902.46		
		-	-		-		
Operation of PNAC Secretariat					•		
Personnel Services		-					
Maintenance & Other Operating Expenses		-	-		-		
Capital Outlays		-	-		-		
ENVIRONMENTAL AND OCCUPATIONAL HEALTH	SUB-PROCEAM						
nvironmental and Occupational Health	JOB-1 KOGKAWI						
Personnel Services		-	,	-	4		
Maintenance & Other Operating Expenses		-			-		
Capital Outlays		-	-		-		
		-	-				
IATIONAL IMMUNIZATION SUB-PROGRAM					-		
lational Immunization							
ersonnel Services		-					
faintenance & Other Operating Expenses					-		
apital Outlays			-		-		
AMILY HEALTH SUB-PROGRAM					-		
amily Health , Nutrition and Responsible Parenting			00.7				
ersonnel Services		-	92,712 00		474,800.00		
aintenance & Other Operating Expenses		-			-		
apital Outlays			92,712.00		474,800.00		
IMINATION OF IN EECTIOUS PUREACES		-			-		
LIMINATION OF IN FECTIOUS DISEASES PROGRA	M .						
Imination of Disease such as Mataria. Cristosomiasis, Leprosy and Filanasis							

	UACS CODE	BALANCES					
PROGRAM/ACTIVITY/PROJECT		Unreleased		UNPAID OB	LIGATION		
1. 18. 18. 18. 18. 18. 18. 18. 18. 18. 1		Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and		
Personnel Services	A SERVICE AND AND ASSESSMENT OF THE SERVICE AND ASSESSMENT OF THE	Marie Control of the State of		Table of the White	Demandable		
Maintenance & Other Operating Expenses		-	-		- VIII CAMBULTION		
Capital Outlays		-	-				
		-	- 1		_		
Rabies Control		-					
Personnel Services		-	10,022,366.00				
Maintenance & Other Operating Expenses		-	-				
Capital Outlays		-	10,022,366.00		-		
			-				
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM					-		
Prevention and Control of Other Infectious Disease							
Personnel Services		-	12,637,348 90		5 671,470.00		
Maintenance & Other Operating Expenses		-			- 1,110.00		
Capital Outlays		-	12,637,348.90		5,671,470.00		
		•			0,071,470.00		
TB Control		-	-				
Personnel Services		-	~				
Maintenance & Other Operating Expenses		-	-				
Capital Outlays		-	-				
		-	-		-		
Assistance to Philippine Tuberculosis		-	-				
Personnel Services			_				
Maintenance & Other Operating Expenses		-	-				
Capital Outlays		-	-				
		-			_		
ION COMMUNICABLE DISEASES SUB-PROGRAM							
revention and Central of Non-Communicable Diseases							
ersonnel Services			-				
laintenance & Other Operating Expenses		-	_				
apital Outlays		-	-				
		-	-				
PIDEMIOLOGY AND SURVEILLANCE PROGRAM							
pidemiology and Surveillance							
ersonnel Services		-	14.049,82				
aintenance & Other Operating Expenses		-					
apital Outlays		-	14,049.82				
		-	-				
EALTH EMERGENCY MANAGEMENT PROGRAM							
ealth Emergency Preparedness and Response							
prsonnel Services			923,278,91		446,200.00		
aintenance & Other Operating Expenses		-	-				
pital Outlays			923,278.91		446,200.00		
		-	-		- 170,200.00		
iick Response Fund		•	-		-		
rsonnel Services		-			-		
nintenance & Other Operating Expenses		-	2		-		

PROGRAM/ACTIVITY/PROJECT	UACS CODE		1748 - 1444	BALA	UNPAID OBLIGATION	
		Unreleased Appropriation	Unobligated Allotment		Due and Demandable	Not Yet Due an
Capital Outlays				DAY SHE TANK	Brown The William	Demandable
Sharmon, and a second			-			-
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES IMPROVED		Agrange Company		33,635.32	-	54,676,394.3
PREXC OO : ACCESS TO SUB-				1000,5 (100		0.00
PREXC OO : ACCESS TO CURATIVE AND REHAB HEALTH FACILITIES OPERATION PROGRAM	ILITATIVE HEALTH C	ARE SERVICES IM	PROVED			
CURATIVE HEALTH CARE SUB-PROGRAM						
Operation of Pleast Co.						
Operation of Blood Centers and National Voluntary B Personnel Services	lood Services Progra			4.277.00		
		-		4.277.00		
Maintenance & Other Operating Expenses		-				-
Capital Outlays		-		4,277.00		-
Constitution		-				-
Operation of DOH Hospitals in Metro Manula (MM)						-
Personnel Services		-				2
Maintenance & Other Operating Expenses		-				-
Capital Outlays		_		-		-
		_	<del>                                     </del>	-		-
Operation of DOFI Regional Hospitals and Other Health	Facilities			-		-
Personnel Services		-		-		
Maintenance & Other Operating Expenses		-				-
Capital Outlays		-		-		-
				-		-
peration of National Reference Unberatories		-		-		_
ersonnel Services		-				
laintenance & Other Operating Expenses		-	<del> </del>	-		-
apital Outlays		-		-		-
				-		-
EHABILITATIVE HEALTH CARE SUB-PROGRAM						-
peration of Dangerous Drug Acuse Treatment and Ref	abilitation Centers					
arsonner Services		_		-		-
aintenance & Other Operating Expenses		_		-		-
pital Oullays		-		-		-
JB-TOTAL, 00 : ACCESS TO CURATIVE AND HABILITATIVE HEALTH CARE SERVICES PROVED		-	4.2	77.00		
EXC OO : ACCESS TO SAFE AND QUALITY ALTH COMMODITIES, DEVICES AND CILITIES ENSURED						
ALTH REGULATORY PROGRAM						- 1
ALTH FACILITIES AND SERVICES REGULATION SU	IR-PROCRAM					
julations of Health Facilities and Services	MANDONNO					
sonnel Services				~		
ntenance & Other Operating Expenses		-		-		
ital Outlays		-				-

			。 1. 第四天公司。在7世上次次	BALA	NCES	SHP959down to announce and an
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Unreleased		21/1/2	UNPAIL	OBLIGATION
	A CHARLES	Appropriation			Due and Demand	and the property
Regulation of Regional Health Facilities and Serv			-	-		and the construction of the same
Personnel Services	ICOS .		716,08	34.44		
Maintenance & Other Operating Expenses			-	-		813,784
Capital Outlays			- 716,08	34 44		
			-	_		813,784
CONSUMER HEALTH AND MELEASE				-		
CONSUMER HEALTH AND WELFARE SUB-PRO Regulation of Health Products and Establishmen	DGRAM			_		
Personnel Services	ts		-	_		
			-	-	•	
Maintenance & Other Operating Expenses				-		
Capital Outlays				-		
POUTING OWNER				-		-
ROUTINE QUARANTINE SERVICES SUB-PROG	330103000000000	0		-		-
Provision of Quarantine Services and International	Health Surveillance			-		
Personnel Services				-		
Maintenance & Other Operating Expenses				-		
Capital Outlays				-		-
SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED			716,084.	44		813,784.0
PREXCOO: ACCESS TO SOOW		-	-	_		
PREXC OO: ACCESS TO SOCIAL HEALTH PROT	ECTION ASSURED			_		-
SOCIAL HEALTH PROTECTION PROGRAM PROJECTS				-		-
				-		-
LOCALLY - FUNDED PROJECTS			32,418,6	_		-
Assistance to Indigent Patients either confined or out patient's in government hospitals/specialty iospitals/fphilopine General fospital/West Visayas State University Mospital			32,418,6			6,750.60 6 /50.60
ersonnel Services						
faintenance & Other Operating Expenses		-	-			
apital Outlays		-	32,418.69	9		-
para surayo		-		_		6,750.60
UB-TOTAL 00: ACCESS TO SOCIAL		-		_		-
UB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PROTAL, OPERATIONS	OTECTION ASSURE	Land Control	32,418.69			-
			144,386,415,45		• 1 to	6,750.60
OTAL SPECIFIC BUDGET (CONAP)	<b>经产品的</b>	12 mah - 8 3661, 224	125/24/10499-benefit transmission of the	-	Secretaria de la compansión de la compan	55,496,928.99
S	THE PERSON AND THE		146,518,525.43	e initiation	ELECTRICAL PROPERTY.	55,793,226.00
OOE	THE REPRESENTATION OF				<b>经期</b> 。在数据数	
O .	in law and the		30,890,589,69 115,627,935,74	Charle	History and the last	23,330,547.10
	4	。 一种的一种的一种,一种一种一种一种一种一种一种一种一种一种一种一种一种一种一种一	115,627,935.74	學問題		32,462,678.90
AUTOMATIC APPROPRIATION						
etirement and Life Insurance Premium	01104102	Table Telescope and the second	TARREST CONTRACTOR OF THE PARTY	<u> </u>		
ersonnel Services	100	• 4		1		
aintenance & Other Operating Expenses		-	-			A SOLDONA COUNTY OF CHEMOTINESS TO THE
pital Outlays			-			-

y 1

PROGRAM/ACTIVITY/PROJECT	UACS CODE	BALANCES					
		Unreleased		UNPAID OBLIGATION			
		Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due an		
SUB-TOTAL, AUTOMATIC APPROPRIATION	14 A Sept. 10 Sept. 1	A COMPANY OF THE PARTY AND	C 1980 TO Sensor Sensor exchanges no	1.000 数字 1.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Demandable		
PS	27,100,000,000	Section of the second	2 - (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		AMERICAN AND		
MOOE	Che life U Supplement	A country of the			10 A		
CO	Series of the Series	**************************************	-		Service Laboratory		
	The state of the s	e presidente programme al la programme de la p			electric contests		
III. SPECIAL PURPOSE FUND					The second second		
Contingency Fund	01102402		COLD TO A MARKET THE COLD TO SERVICE THE COLD				
Assistance to Indigent Patients either confined or oul patient's in government hospitals/specialty hospitals/igu hospitals/Philippine General Hospital/West Visayas State University Hospital			3,000,000.00		***************************************		
Personnel Services							
Maintenance & Other Operating Expenses		-			-		
Capital Outlays			3,000,000.00				
		-			-		
SUB-TOTAL, SPECIAL PURPOSE	AND RESIDENCE	Sistrikwanianzana	OTDER POR COLUMN TO THE PORT OF THE PORT O		CANAL SERVICE		
PS .	The second statement	CALCULATION OF THE PARTY OF	3,000,000.00	<b>建筑的各种的</b>	抗性學例的形态		
MOOE	edistations.				AND CHARLES IN		
CO .	AND BUILDING		3,000,000.00	AND THE PARTY OF THE PARTY OF	SERVICE TEST		
	and the second s	THE RELEASE STATE OF THE STATE OF	SEAL ATTROPPED TO		THE PROPERTY		
TOTAL (CONAP 2018)		cubilities by a second control of the	OHE MODELS OF PRINTED STREET, INC. TO STREET,		THE PERSON NAMED IN		
S Aller	United the Geographic		149,518,525.43		55,793,226.00		
100E	No. of the Labour		STATE OF STATE	1.175.20.00.20.20.	LO CONTRACTOR		
0	ACCORDINATION		33,890,589.69		23,330,547.10		
E	Charles and Charles		115,627,935.74	Photon Care a	32,462,678.90		
The state of the s	AND A SERVICE AND A SERVICE OF SERVICE AND A		10 10 10 10 10 10 10 10 10 10 10 10 10 1	Missister in Colonia	THE STATE OF STATE OF		
RAND TOTAL (CURRENT + CONAP)	AZ Chiar et ette sig anten in	NE PROPERTY AND A CONTRACT OF THE PARTY OF T		334	200 STAN 200 (201 PM STAN ) TO 12 PM 2		
S	CONTROL PROPERTY OF THE	566,941,000.00	403,279,057.90	1,111,317.66	199,695,661,21		
OOE	Par Judit E. Present Co.		113,298,357.28	1,111,317.66	The state of the s		
0	THE ADDRESS OF THE PARTY OF THE		174,352,764.88	THE PUBLICATION OF THE PARTY OF	1,996,636.78		
	Marin	566,941,000.00	115,627,935.74	Could the Private the Landburghton without	165,236,345.53		
		BOX AND	TO SECTION DONATES	And the second s	32,462,678.90		

Certified Correct:

MA. YEIZA A. PERALTA

Administrative Officer V

Certified Correct:

MARJORIE G. FABUNAN, CPA

PHILIP F. DU, CPA MBA
Chief Administrative officer

Approved by:

CORAZON / FLORES, MD, MPH, CESO IV