

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 4th Quarter Ending December 31, 2019

Department: Department of Health
Agency: Field Implementation and Coordination Team (FICT)
Operating Unit: Metro Manila Center for Health Development
Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14

Part A

OO1: Access to Promotive and Preventive Health Care Services Improved

HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM*Outcome Indicators*

Performance Governance Strategic Readiness Score					3	3							For Reporting by HPDPB
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process					70%	70%							
Percent (& Number) of research/ policy briefs rated as useful or adoptable					80%	80%							
Number of research/ policy briefs completed and disseminated					24	24							

HEALTH SYSTEMS STRENGTHENING PROGRAM*Outcome Indicators*

Percent (& Number) of public health facilities with no stock-outs					70%	70%							For Reporting by Pharmaceutical Division
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							For Reporting by HHRDB

Output Indicators

Percent (& Number) of LGUs provided with technical assistance on local health systems development		80%	100%	100%	100%	100%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		Nurse-282; Midwife - 84; Dentist-5; Pharmacist - 21; Med Tech - 10; Nutritionist-Dietitian- 2; PHA - 524

PUBLIC HEALTH PROGRAM*Outcome Indicators*

Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							For reporting by DPCB-OD
Percent of fully immunized children					95%	95%							For reporting by DPCB-FHO
Modern contraceptive prevalence rate					27.0%	27.0%							For reporting by DPCB-FHO
Number of malaria-free provinces													Not applicable for NCR
Number of filariasis-free provinces													Not applicable for NCR

Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
Number of rabies-free areas													Not applicable for NCR
Percentage of ART eligible PLHIV on ART					70%	70%							For reporting by DPCB-IDO
Treatment success rate for all forms of TB					90%	90%							
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													
Output Indicators													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		80%	80%	80%	80%	80%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		
Average % of LGUs provided with at least 80% of commodities		80%	80%	80%	80%	80%	81%	86%	57%	43%	67%		Q4: Insufficient Centrally procured commodities (PVRV, TB CAT1, RDT Kits and Metformin) received from the DOH-CO. *See separate sheet for the commodities provided to LGUs/RHUs
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
Outcome Indicators													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%				100% (12/12)	100% (12/12)		1) PIDSR 2) ESR 3) Outbreak Investigation Report 4) FHSIS 5) HARP 6) Measles and other VPD report 7) AFP Surveillance Report 8) Leptospirosis Report 9) Adverse Event Following Dengvaxia Vaccine (AEDV) 10) Dengevaxia Profiling Report 11) Fireworks-related injury report 12) Annual Reports
Output Indicators													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	90%	90%	90%	90%	100% (26/26)	100% (17/17)	100% (9/9)	100% (11/11)	100% (63/63)		1) Alleged Chemical Leak - 1 (Caloocan City) 2) PUI Ebola, Malaria Case - 1 (Taguig) 3) Confirmed Diphtheria - 3 (Caloocan, Mandaluyong, Manila) 4) Confirmed Diptheria Death - 1 (Pasig) 5) AEFI SOPV - 1 (Manila) 6) Confirmed Meningococemia death - 1 (Pasay City) 7) Suspected H1N1 cases - 1 (Pasig, Manila, Muntinlupa), Dec.3, 2019 8)Alleged Methanol Intoxication (Lambanag Ingestion)- 1 (Laguna) 9)Accidental Inhalation of Chlorofluorocarbon (Freon) - 1 (Pasig City)
HEALTH EMERGENCY MANAGEMENT PROGRAM													
Outcome Indicators													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					50%	50%				56%	56%		5/9 LGUs with institutionalized DRRM-H systems

Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks	
Output Indicators														
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	40%	60%	80%	80%	71% (12/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)			
OO2: Access to Curative and Rehabilitative Health Care Services Improved														
HEALTH FACILITIES OPERATION PROGRAM														
Outcome Indicators													For Hospital Reporting	
Hospital infection rate														
Percent (& Number) of drug dependents who completed the treatment program														
Output Indicators														
Percent (& Number) of samples tested at NRLs														
Number of blood units collected by Blood Service Facilities														
Number of inpatient and outpatient drug abuse cases managed														
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured														
HEALTH REGULATORY PROGRAM														
Outcome Indicators													943/1046 health facilities and services compliant to regulatory requirements and standards	
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%				90.2%	90.2%			
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%								For FDA Reporting
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%								For BOQ Reporting
Output Indicators														
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	100% (92/92)	100% (107/107)	100% (83/83)	100% (1545/1545)	100% (1827/1827)		4th Qtr - 1,545 (Initial-41; Renewal-1,041; PTC -11 ; Remote Collection Permit-452) Annual 2019-1,827 (Initial -194, Renewal- 1,101; PTC 80; Remote Collection Permit - 452)	
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		17%	47%	77%	90%	90%	17% (197/1128)	52% (590/1128)	79.7% (899/ 1128)	96.6% (1090/1128)	96.6% (1090/1128)		4th Qtr - 191 (Infirmary - 4; Birthing Home-46; Clinical Lab-109; Dental Lab-32) Annual 2019 - 1,090 (Level 1 Hosp-13; Infirmary-13;Psyche Care-25; Birthing Home-305; Clinical Lab-540; Dental Lab-152; Drug Test Lab-36; Water Lab-1; Blood Service Facility-1; Ambulance-4)	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies													For FDA Reporting	
OO4: Access to Social Health Protection Assured														
SOCIAL HEALTH PROTECTION PROGRAM														
Outcome Indicators													For PHIC Reporting	
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward														
Output Indicators														
Number of patients provided with medical assistance														

Prepared by:

ALBERT JEROME D. CASIHAN, RN
Planning Officer III

Noted by:

PHILIP F. DU, CPA, MBM
Chief Administrative Officer

Approved by:

CORAZON FLORES, MD, MPH, CESO IV
OIC-Director IV

**Commodities Provided to LGUs/RHUs/ABTC
For the 4th Quarter Ending December 31, 2019
Metro Manila Center for Health Development**

OUTPUT INDICATORS	MMCHD – Fourth Quarter 2019			
	Numerator	Denominator	Percentage/ Total	Remarks
ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES IMPROVED				
Public Health Management Program	Numerator	Denominator	%	Clarifications
% of LGUs provided with at least 80% commodities	100% + 100% + 0% + 0% + 0% + 0% + 100% = 300%	7	43%	Computation = TOTAL of all reported percentages (Penta + COC+...+ Losartan) OVER number of commodity types provided
% of LGUs provided with at least 80% of vaccine doses for infants (PENTAVALENT- cities for NCR)	17 LGUs	17 LGUs	100%	Numerator: Total number of cities provided with at least 80% of PENTA vaccines Denominator: Total number of cities targeted for the year
% of LGUs provided with at least 80% of contraceptive commodities (COC Pills-RHU)	474 UHCs	474 UHCs	100%	Numerator: Total number of RHUs provided with at least 80% of COC Denominator: Total number of RHUs targeted for the year
% of LGUs provided with at least 80% of anti-malarial commodities (IRS -> Province)	NA	NA	NA	Numerator: Total number of provinces provided with at least 80% of IRS Denominator: Total number of provinces targeted for the year
% of filariasis-endemic LGUs provided with at least 80% of anti-filariasis commodities (DEC -. Province)	NA	NA	NA	Numerator: Total number of provinces provided with at least 80% of DEC Denominator: Total number of provinces targeted for the year

OUTPUT INDICATORS	MMCHD – Fourth Quarter 2019			
	Numerator	Denominator	Percentage/ Total	Remarks
ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES IMPROVED				
Public Health Management Program	Numerator	Denominator	%	Clarifications
% of LGUs provided with at least 80% of anti-rabies commodities (PVRV -> ABTC)*	0 ABTCs	75 ABTCs	0%	Numerator: Total number of ABTCs provided with at least 80% of PVRV Denominator: Total number of ABTCs targeted for the year
% of LGUs provided with at least 80% of TB commodities (Category I TB kits-> Province)*	0 LGUs	17 LGUs	0%	Numerator: Total number of provinces provided with at least 80% of CAT1 TB kits Denominator: Total number of provinces targeted for the year
% of LGUs provided with at least 80% of RDT kits (-> cities)*	0 LGUs	17 LGUs	0%	Numerator: Total number of provinces provided with at least 80% of RDT kits Denominator: Total number of provinces targeted for the year
% of LGUs provided with at least 80% of commodities for diabetes mellitus (Metformin-> RHU)*	0 UHCs	474 UHCs	0%	Numerator: Total number of RHUs provided with at least 80% of Metformin Denominator: Total number of RHUs targeted for the year
% of LGUs provided with at least 80% of anti-hypertensive commodities (Losartan-> RHU)	474 UHCs	474 UHCs	100%	Numerator: Total number of RHUs provided with at least 80% of Losartan Denominator: Total number of RHUs targeted for the year

* Insufficient Centrally procured commodities (PVRV, TB CAT1, RDT Kits and Metformin) received from the DOH-CO.

Prepared by:



ALBERT JEROME D. CASIHAN, RN
Planning Officer III
Health Planning Unit

Approved by:



CORAZON L. FLORES, MD, MPH, CESO IV
OIC – Director IV