

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 4th Quarter Ending December 31, 2018

Department: Department of Health
Agency: Field Implementation and Coordination Team
Operating Unit: Metro Manila Center for Health Development
Organization Code (UACS): 130010300013


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
OO1: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%							For Reporting by HPDPB
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%							
Number of research/ policy briefs completed and disseminated		6	6	6	6	24							
HEALTH SYSTEMS STRENGTHENING PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							For Reporting by Pharma Division
HRH to Population Ratio					17 HRH:	17 HRH:							For Reporting by HHRDB
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		
PUBLIC HEALTH PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							For Reporting by DPCB-OD

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14	
Percent of fully immunized children					95%	95%								For Reporting by DPCB-FHO
Modern contraceptive prevalence rate					32.5%	32.5%								
Number of malaria-free provinces														Not applicable for NCR
Number of filariasis-free provinces														Not applicable for NCR
Number of rabies-free areas														Not applicable for NCR
Percentage of ART eligible PLHIV on ART					90%	90%								For reporting by DPCB-IDO
Treatment success rate for all forms of TB					90%	90%								
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases														
Output Indicators														
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)			
Average % of LGUs provided with at least 80% of commodities					80%	80%	100%	87%	86%	77%	88%			see separate sheet for the commodities provided to LGUs/RHUs.
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM														
Outcome Indicators														
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%				100% (5/5)	100% (5/5)			
Output Indicators														
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100% (4/4)	100% (3/3)	100% (18/18)	100% (15/15)	100% (40/40)			
HEALTH EMERGENCY MANAGEMENT PROGRAM														
Outcome Indicators														
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%				100% (17/17)	100% (17/17)			

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%	100% (17/17)	100% (17/17)	82.4% (14/17)	100% (17/17)	100% (17/17)		
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
Outcome Indicators													
Hospital infection rate					<2%	<2%							
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
Output Indicators													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%							For Hospital Reporting
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000							
Number of inpatient and outpatient drug abuse cases managed		8757	8767	8717	8717	34,958							
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
Outcome Indicators													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%				92.2% (1194/1295)	92.2% (1194/1295)		
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							For FDA Reporting
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							For BOQ Reporting
Output Indicators													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	100% (262/262)	100% (113/113)	100% (87/87)	100% (1105/1105)	100% (1567/1567)		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%	43%	69%	90%	90%	20% (193/978)	53.1% (519/978)	87.8% (859/978)	92.8% (908/978)	92.8% (908/978)		Cumulative Target and Accomplishment

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Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)								For FDA Reporting
004: Access to Social Health Protection Assured														
SOCIAL HEALTH PROTECTION PROGRAM														
<i>Outcome Indicators</i>														
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%								For PHIC Reporting
<i>Output Indicators</i>														
Number of patients provided with medical assistance						600,000								

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