

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Metro Manila Centers for Health Development

Organization Code (UACS): 130010300013

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated		0	0	0	0	157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained		4055	10777	5875	2978	143,374	3707	10981	5746				
Number of training days delivered		80	126	74	73	8,585	60	263	48				
Quality													
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	98.96%	98.76%	100%				
Timeliness													
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	100%	100%	100%				

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Quantity													
No. of inspections of regulated products and entities		166	273	273	166	27,637	366	290	275				275 (Surveillance: Clinical Lab-7; Dental Lab-5; Birthing Homes-1 [13]; Monitoring: Hospital-5; Birthing Homes-65; infirmary-1; Psychiatric-2; Clinical Lab-145; Dental Lab-44 [262]) No FDA target
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		10%	10%	10%	10%	10%	35.64%	46.34%	15.64%				(43/275 = 15.64%)
Timeliness													
% of entities which have been monitored at least once a year		17%	28%	28%	17%	90%	17.11%	29.71%	28.17%				(275 / 976 = 28.17%)
Enforcement													
Quantity													
No. of reported violations and complaints acted upon		ANA	ANA	ANA	ANA	2,444	26	7	9				
Quality													
% of cases resolved		70%	70%	70%	70%	70%	73%	85%	77%				(7/9 = 77%)
													780 stakeholders

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% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	98.88%	99.39%	99.87%				that rated the DOH enforcement as satisfactory or better for the quarter / 781 stakeholders who answered the CSS for the same quarter
Timeliness													
Number of cases acted upon within 30 days		ANA	ANA	ANA	ANA	870	26	7	9				9 / 9 = 100%

Prepared By:

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Date: 18/Oct/2017

In coordination with:

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DIRECTOR IV

Date: 18/Oct/2017