## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: Department of Health (DOH)

**Appropriations: Current Year Appropriations** 

Agency: Office of the Secretary

Operating Unit: Metro Manila Centers for Health Development

Organization Code (UACS): 130010300013

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Phys	Variance	V 45.5			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
* 1	2 %	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													The state of the s
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity						-					· ·		
Number of policies issued and disseminated		0	0	0	0	157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness							<b></b>						
% of policies in the last 3 years that are reviewed/ updated	and the second s					41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000							-					
Training Support													
Quantity											The state of the s		
Number of Human Resources for Health of LGUs and other partners trained		4055	10777	5875	2978	143,374	3707	10981	5746				
Number of training days delivered		80	126	74	73	8,585	60	263	48				
Quality											T COMPANY		
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	98.96%	98.76%	100%				
Timeliness											::		
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	100%	100%	100%				

Particulars		Physical Targets						Phys	Variance				
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Funding Support (HFEP)													12
Quantity												- S	
Number of LGUs and other health partners provided with health facilities	The second section of the second seco	17	17	17	17	507	17	17	17				
Quality												,	
% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	82%						T.	CSS not conducted; annual reporting
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation		90%	90%	90%	90%	90%	100%	100%	100%				
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		85%	85%	85%	85%	85%							on-going HFEP projects for 2017
Disease Prevention		)				***************************************							
Quantity	***************************************	1				***************************************							
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		11771	30555			2,828,493,944	200363	227771	307449				PHA- 259,776; MTDP- 16,368; Dentist- 10,032
Quality		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							(		- Control of the Cont		
% of stakeholders who rate the commodity supply/service good or better		89%	89%	89%	89%	89%							CSS not conducted; annual reporting
Timeliness			<b>I</b>	-			<u> </u>						
% of requests for commodities and human resource services met in full within 48 hours		90%	90%	90%	90%	90%	100%	100%	100%				
MFO 3: HOSPITAL SERVICES	000003030000000					•							
Direct Health Care Delivery			1										***************************************

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Particulars		Physical Targets						Phys	Variance				
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
No. of elective surgeries	**************************************					117,619							
No. of emergency surgeries						208,067							
Quality													
Net death rate among in-patients		***************************************				2.5%					-		
% of clients that rate the hospital services as good or better	The same claim of the same claim of the same same same same same same same sam	***************************************				90%					45		
% of in-patients with hospital - acquired infection	The second secon	***************************************			haring and the same and the sam	>2%							
Timeliness	***************************************												
% of out-patients with level 2 or more urgency rating attended to within 30 minutes					oriedarneautivorièreaviorie	92.36%							
Financial								***************************************					
Number of out-patients managed				<u> </u>		5,154,628					:		
Number of in-patients managed			, , , , , , , , , , , , , , , , , , ,	**************************************		1,365,431			:		E E E E E E E E E E E E E E E E E E E	***************************************	
MFO 4: HEALTH SECTOR REGULATION SERVICES	000003040000000	enniaminentaminen en				14444444444444444444444444444444444444			**************************************				
Licensing/ Registration/ Accreditation						,							
Quantity				***************************************	***************************************								
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies		26	11	14	968	103,050	126	149	73				Total LTO processed for the quarter- 73 (Initial-37; Renewal-11; PTC-25)
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94%	5.94%	5.94%	5.94%	5.94%	6.37%	3.37%	2.56%				32 / 1,250 = 2.56%
Timeliness	1												
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		96.65%	96.65%	96.65%	96.65%	96.65%	100%	100%	100%				(73 / 73 = 100%)
Monitoring													

Particulars	namatamas piranasia interiori (minimus anteriori anteriori (minimus anteriori anteriori (minimus anteriori ant	Physical Targets						Phys	Variance				
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Quantity													
No. of inspections of regulated products and entities		166	273	273	166	27,637	366	290	275				275 (Surveillance: Clinical Lab-7; Dental Lab-5; Birthing Homes-1 [13]; Monitoring: Hospital-5; Birthing Homes-65; Infirmary-1; Psychiatric-2; Clinical Lab-145; Dental Lab-44 [262]) No FDA target
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		10%	10%	10%	10%	10%	35.64%	46.34%	15.64%				(43/275 = 15.64%)
Timeliness													
% of entities which have been monitored at least once a year		17%	28%	28%	17%	90%	17.11%	29.71%	28.17%		A LANGE CONTRACT CONT		(275 / 976 = 28.17%)
Enforcement									***************************************		na de la companya de		
Quantity													
No. of reported violations and complaints acted upon	<i>f</i>	ANA	ANA	ANA	ANA	2,444	26	7	9				
Quality													
% of cases resolved		70%	70%	70%	70%	70%	73%	85%	77%				(7/9 = 77%)
													780 stakeholders

Particulars			***************************************		Phys	Variance							
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% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	98.88%	99.39%	99.87%				that rated the DOH enforcement as satisfactory or better for the quarter / 781 stakeholders who answered the CSS for the same quarter
Timeliness				<u> </u>		**************************************							
Number of cases acted upon within 30 days		ANA	ANA	ANA	ANA	870	26	7	9				9 / 9 = 100%

Prepared By:

Albert Jerome Casihan

Planning Services Head/Planning Officer

Date: 18/Oct/2017

In coordination with:

Chief Administrative Officer Management Support Services Division

Approved By:

Date: 18/Oct/2017

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