

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
rate training as good or better		90%	90%	90%	90%	90%	98.96%	98.76%	100%	99.58%			
Timeliness													
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	100%	100%	100%	100%			
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities		17	17	17	17	507	17	17	17	17			
Quality													
% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	82%				100%			276 clients that rated the health facilities provided as good or better / 276 number of clients who answered the CSS.
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation		90%	90%	90%	90%	90%	100%	100%	100%	100%			107/107 health facilities that are fully operational 3 years after acceptance/installation.
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		85%	85%	85%	85%	85%							2017 HFEP Projects - MOA to DPWH and LGUs; On-going preparation of Plan and Program of Works.
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		11771	30555			2,828,493,944	200363	227771	307449	323243			PHA- 257,136; MTDP- 16,896; Dentist- 10.560
Quality													
% of stakeholders who rate the commodity supply/service good or better		89%	89%	89%	89%	89%				89%			FHC- 100%; IDPCC- 78%

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Timeliness													
% of requests for commodities and human resource services met in full within 48 hours		90%	90%	90%	90%	90%	100%	100%	100%	100%			100% of all requests for commodities and human resource were met and properly coordinated within 24 hours.
MFO 3: HOSPITAL SERVICES	000003030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries						117,619							
No. of emergency surgeries						208,067							
Quality													
Net death rate among in-patients						2.5%							
% of clients that rate the hospital services as good or better						90%							
% of in-patients with hospital - acquired infection						>2%							
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes						92.36%							
Financial													
Number of out-patients managed						5,154,628							
Number of in-patients managed						1,365,431							
MFO 4: HEALTH SECTOR REGULATION SERVICES	000003040000000												
Licensing/ Registration/ Accreditation													
Quantity													
													Unmet target due to issuance of Department Circular 2017-0361 "Cut off dates for the receipt of applications for

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No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies		26	11	14	968	103,050	126	149	73	937			LTO/Certificate of Accreditation/PTC of Health Facilities" Total LTO processed for the quarter- 937 (Initial-55; Renewal-859; PTC-23)
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94%	5.94%	5.94%	5.94%	5.94%	6.37%	3.37%	2.56%	0.99%			13 / 1,305= 0.99%
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		96.65%	96.65%	96.65%	96.65%	96.65%	100%	100%	100%	100%			(937/937 = 100%)
Monitoring													
Quantity													
No. of inspections of regulated products and entities		166	273	273	166	27,637	366	290	275	184			184 (Surveillance: Clinical Lab-8; Dental Lab-5 [13]; Monitoring: Birthing Homes-45; Clinical Lab-74; Dental Lab-24; Drug Testing Lab-28 [171]) No FDA target
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		10%	10%	10%	10%	10%	35.64%	46.34%	15.64%	11.41%			(21/184 = 11.41%)
Timeliness													
% of entities which have been monitored at least once a year		17%	28%	28%	17%	90%	17.11%	29.71%	28.17%	18.85%			(184 / 976 = 18.85%)
Enforcement													
Quantity													
No. of reported violations and complaints acted upon		ANA	ANA	ANA	ANA	2,444	26	7	9	16			

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Quality													
% of cases resolved		70%	70%	70%	70%	70%	73%	85%	77%	100%			(16/16 = 100%)
% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	98.88%	99.39%	99.87%	99.53%			Overall DOH-NCRO CSS for 4th Quarter
Timeliness													
Number of cases acted upon within 30 days		ANA	ANA	ANA	ANA	870	26	7	9	16			16 / 16 = 100%

Prepared By:

Albert Jerome Casihan

Planning Services Head/Planning Officer

Date: 15/Jan/2018

In coordination with:

MBM

Chief Administrative Officer

Management Support Services Division

Date: 15/Jan/2018

Approved By:

ARIEL I. VALENCIA, MD, MPH, CESO III

DIRECTOR

Date: 15/Jan/2018