## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Metro Manila Centers for Health Development

Organization Code (UACS): 130010300013

Report Status: SUBMITTED

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			P	hysical T	argets	yaaran (1886)		Phys	ical Acco	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A								91	2		and the second s		ONTO THE ORIGINAL STATE TO VIEW OF THE ORIGINAL STATE OF THE ORIGI
I. Operations						***************************************							
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000	e.											
Quantity						A STATE OF THE STA							
Number of policies issued and disseminated		0	0	0	0	157				43		0	
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness											The state of the s		
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000			7	7								
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained		4055	10777	5875	2978	143,374	3707	10981	5746	3107			
Number of training days delivered		80	126	74	73	8,585	60	263	48	87			
Quality													
Average % of course participants that										İ		Ì	

	(1)			P	hysical T	argets			Phys	ical Acco	ints	Variance		
2	Particulars UA	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Ì	rate training as good or better		90%	90%	90%	90%	90%	98.96%	98.76%	100%	99.58%			
	Timeliness													
	% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	100%	100%	100%	100%			
	Funding Support (HFEP)													
	Quantity													
ì	Number of LGUs and other health partners provided with health facilities		17	17	17	17	507	17	17	17	17			
	Quality													
	% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	82%				100%			276 clients that rated the health facilities provided as good or better / 276 number of clients who answered the CSS.
	Timeliness	****			1									
	% of provided health facilities that are fully operational 3 years after acceptance/installation		90%	90%	90%	90%	90%	100%	100%	100%	100%	2 3		107/107 health facilities that are fully operational 3 years after acceptance/installation.
)	% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		85%	85%	85%	85%	85%							2017 HFEP Projects - MOA to DPWH and LGUs; On-going preparation of Plan and Program of Works.
	Disease Prevention													
	Quantity													
	Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		11771	30555			2,828,493,944	200363	227771	307449	323243			PHA- 257,136; MTDP- 16,896; Dentist- 10.560
	Quality									ļ	1			
	% of stakeholders who rate the commodity supply/service good or better		89%	89%	89%	89%	89%				89%			FHC- 100%; IDPCC- 78%

		TE M		Р	hysical Ta	argets			Phys	ical Acco	mplishme	ents	Variance as of December 31 2017	
	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Timeliness													
	% of requests for commodities and human resource services met in full within 48 hours		90%	90%	90%	90%	90%	100%	100%	100%	100%			100% of all requests for commodities and human resource were met and properly coordinated within 24 hours.
	MFO 3: HOSPITAL SERVICES	000003030000000							***************************************	arry was a constant and a constant a				
ſ	Direct Health Care Delivery										-			
	Quantity													
	No. of elective surgeries						117,619							
	No. of emergency surgeries						208,067							
T.	Quality									,				
	Net death rate among in-patients						2.5%							
1	% of clients that rate the hospital services as good or better						90%					-		
-	% of in-patients with hospital - acquired infection						>2%					-1		
Law or same	Timeliness													
	% of out-patients with level 2 or more urgency rating attended to within 30 minutes						92.36%						1277	a ·
	Financial													
di a nagatione	Number of out-patients managed						5,154,628							
diam'r.	Number of in-patients managed						1,365,431							
	MFO 4: HEALTH SECTOR REGULATION SERVICES	000003040000000												
	Licensing/ Registration/ Accreditation													
	Quantity						ų ir							
														Unmet target due to issuance of Department Circular 2017-0361 "Cut off dates for the receipt of applications for

			P	hysical Ta	argets	A. N. A.	***************************************	Phys	ical Acco	Variance			
Particulars	Particulars UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
The state of the s	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies		26	11	14	968	103,050	126	149	73	937			LTO/Certificate of Accreditation/PTC of Health Facilities" Total LTO processed for the quarter- 937 (Initial-55; Renewal-859; PTC- 23)
Quality	***************************************												
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94%	5.94%	5.94%	5.94%	5.94%	6.37%	3.37%	2.56%	0.99%			13 / 1,305= 0.99%
Timeliness						THE RESERVE THE PROPERTY OF TH	İ.					***************************************	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		96.65%	96.65%	96.65%	96.65%	96.65%	100%	100%	100%	100%			(937/937 = 100%)
Monitoring	and foreign and advantage of the control of the con												
Quantity		,						ļ	<u> </u>	<u> </u>			
No. of inspections of regulated products and entities		166	273	273	166	27,637	366	290	275	184			184 (Surveillance: Clinical Lab-8; Dental Lab-5 [13]; Monitoring: Birthing Homes-45; Clinical Lab-74; Dental Lab-24; Drug Testing Lab-28 [171]) No FDA target
Quality									<u> </u>	ļ		<u> </u>	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		10%	10%	10%	10%	10%	35.64%	46.34%	15.64%	11.41%			(21/184 = 11.41%)
Timeliness													
% of entities which have been monitored at least once a year		17%	28%	28%	17%	90%	17.11%	29.71%	28.17%	18.85%			(184 / 976 = 18.85%)
Enforcement								-	ļ	-	<u> </u>		
Quantity								<b></b>					
No. of reported violations and complaints acted upon		ANA	ANA	ANA	ANA	2,444	26	7	9	16			

Particulars		Physical Targets						Phys	ical Acco	nts	Variance		
	UACS CODE	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Total Quarter	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													(1014)
% of cases resolved		701%	70%	70%	70%	70%	73%	85%	77%	100%			(16/16 = 100%)
% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	98.88%	99.39%	99.87%	99.53%			Overall DOH-NCRO
Timeliness													***************************************
Number of cases acted upon within 30 days		ANA	ANA	ANA	ANA	870	26	7	9	16			16 / 16 = 100%

Prepared By:

Albert Jerome Casihan

Planning Services Head/Planning Officer

Date: 15/Jan/2018

In coordination with:

AHILLE DOIL OPA MBM.

Management Support Services Division Date: 15/Jan/2018 Approved By:

ARIEL I. VALENCIA, MD, MPH, CESO III

DRECTORW

Date: 15/Jan/2018

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