



PHYSICAL ACCOMPLISHMENT REPORT

October to December 2015

2015 MAJOR FINAL OUTPUT AND PERFORMANCE INDICATORS OF

MFO PERFORMANCE INDICATORS	2015 TARGETS	ACCOMPLISHMENT	REMARKS
MFO 1: HEALTH SECTOR POLICY SERVICES			
Number of policies issued and disseminated			
Average % of stakeholders that rate health policies as good or better			
% of policies reviewed/updated in the last 3 years			
MFO 2: TECHNICAL SUPPORT SERVICES			
PI 1: Training Support- Number of Health Human Resource for health from LGUs and other partners trained.	2410	3676	EOHC- MMDWQMC and TWG Workshop [40]; Meeting with the Chief Sanitation Division/District Sanitation Officers [40]; PIR [60]; NONCOM- NCDPCC Meeting [105]; PHFDC- Monitoring and Evaluation Framework and Tools for Blood Service Facilities Workshop [40]; BHW Meeting [130]; Meeting of BnB Operators [50]; Generic Pharmaceutical HH Literacy Program [100]; NVBSP Meeting [130]; Training on the Rational Use of Blood [40]; CHT Meeting [50]; IDPCC- Ceremonial ITS Turnover [1,250]; Emerging and Re-emerging Infectious Disease [51]; Dengue PIR [55]; Meeting on National Rabies Prevention and Control Program [60]; Meeting on National Leprosy Control Program [50]; Meeting on National AIDS/STI Prevention and Control Program [100]; IHCP Year-end Evaluation and Planning Workshop [60]; Medical Technologists Convention [233]; Basic TB Infection Control Training [48]; Consultative and Planning Workshop for TB-HIV Collaboration [70]; Data Validation for TB-HIV Collaboration [60]; FOD- BHW Leadership Training [61]; Service Delivery Networking [59]; Hi5 PIR [50]; Maternal Death Review [40]; FHC- Terms of Reference Development [40]; Training on Pollution Control Officer [30]; SBI Post Evaluation Meeting [60]; EPI PIR and Planning Workshop [40]; UNP Seminar and Hands on Workshop [150]; Nourishment Program Culminating Activity [200]; FP-MNCHN Hi5 PIR [54]; Nutritionist-Dietician (NDs) Meeting [70]
Number of training days delivered	120	76	EOHC- MMDWQMC and TWG Workshop [2]; Meeting with the Chief Sanitation Division/District Sanitation Officer [1]; PIR [1]; NONCOM- NCDPCC Meeting [3]; PHFDC- Monitoring and Evaluation Framework and Tools for Blood Service Facilities Workshop [3]; BHW Meeting [3]; Meeting of BnB Operators [1]; Generic Pharmaceutical HH Literacy Program [2]; NVBSP Meeting [2]; Training on the Rational Use of Blood [1]; CHT Meeting [1]; IDPCC- Ceremonial ITS Turnover [2]; Emerging and Re-emerging Infectious Disease [1]; Dengue PIR [4]; Meeting on National Rabies Prevention and Control Program [1]; Meeting on National Leprosy Control Program [1]; Meeting on National AIDS/STI Prevention and Control Program [2]; IHCP Year-end Evaluation and Planning Workshop [4]; Medical Technologists Convention [1]; Basic TB Infection Control Training [3]; Consultative and Planning Workshop for TB-HIV Collaboration [4]; Data Validation for TB-HIV Collaboration [3]; FOD- BHW Leadership Training [3]; Service Delivery Networking [2]; Hi5 PIR [3]; Maternal Death Review [1]; FHC- Terms of Reference Development [3]; Training on Pollution Control Officer [4]; SBI Post Evaluation Meeting [1]; EPI PIR and Planning Workshop [4]; UNP Seminar and Hands on Workshop [2]; Nourishment Program Culminating Activity [1]; FP-MNCHN Hi5 PIR [5]; Nutritionist-Dietician (NDs) Meeting [1] (Target not achieved due to re-planning of activities. Secondary to High Impact 5 Implementation, majority of activities consist of Orientations/Meetings in preparation for related events)

Average % of course participants that rate training as good or better	70%	98.60%	EOHC- MMDWQMC and TWG Workshop [100%]; Meeting with the Chief Sanitation Division/District Sanitation Officers [100%]; PIR [100%]; NONCOM- NCDPCC Meeting [100%]; PHFDC- Monitoring and Evaluation Framework and Tools for Blood Service Facilities Workshop [96%]; BHW Meeting [100%]; Meeting of BnB Operators [100%]; Generic Pharmaceutical HH Literacy Program [100%]; NVBSP Meeting [98%]; BHW Annual Convention [99%]; Training on the Rational Use of Blood [97%]; CHT Meeting [100%]; IDPCC- Ceremonial ITS Turnover [95%]; Emerging and Re-emerging Infectious Disease [100%]; Dengue PIR [100%]; Meeting on National Rabies Prevention and Control Program [100%]; Meeting on National Leprosy Control Program [95%]; Meeting on National AIDS/STI Prevention and Control Program [96%]; Observance on World AIDS Day [98%]; IHCP Year-end Evaluation and Planning Workshop [95%]; Medical Technologists Convention [95%]; Basic TB Infection Control Training [100%]; Consultative and Planning Workshop for TB-HIV Collaboration [98%]; Data Validation for TB-HIV Collaboration [95%]; FOD- BHW Leadership Training [100%]; Service Delivery Networking [100%]; Hi5 PIR [100%]; Maternal Death Review [100%]; FHC- Terms of Reference Development [99%]; Training on Pollution Control Officer [95%]; SBI Post Evaluation Meeting [98%]; EPI PIR and Planning Workshop [100%]; Regional Youth Summit [100%]; UNP Seminar and Hands on Workshop [100%]; Nourishment Program Culminating Activity [100%]; FP-MNCHN Hi5 PIR [99%]; Nutritionist-Dietician (NDs) Meeting [100%]
% of requests for training support that are acted upon within one week of request	70%	100%	NONCOM- Training on Basic Filipino Sign Language; PhilPEN Training [100%]; IDPCC- Orientation on Implementation of Revised Algorithm using Xpert Rif Test [100%]
PI 2: Funding Support (HFEP)			
Number of LGUs and other health partners provided with health facilities	17	17	Completed- 66, On-going- 39, Suspended- 2, Awarded- 1, For Bidding- 5, For MOA w/ LGU- 11
% of clients that rate the provided health facilities as good or better			No CSS Survey for HFEP was scheduled within the year
% of provided health facilities that are fully operational 3 years after acceptance/installation			Not applicable; No target for 2015. Completion of HFEP projects started in 2012
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU			
PI 2: Funding Support (NHIP)			
Coverage Rate			
Claims Processing Turn-Around Time (TAT)			
% of hospitals with PhilHealth engagement			
% of NHTS Poor members assigned to a PCB provider			
PI 3: Disease Prevention			
Number of commodities and services provided to LGUs: Vaccination	602843	602843	EOHC- Deltacide [26]liters, Pesguard [142]liters, MD [10]gallons, Sumilarv [7,150]pcs, Gokilaht [58]; NONCOM- Fluvax [2,976]; IDPCC- Spraycan [50]units, Centrifuge tubes [30,000]kits, Insulin syringes [100], Fan IEC Materials [2,320]; FOD- Campolas kit [8]; FHC- PentaHib [524,798]vials; BCG [3,796]vials; HepB [4,071]vials; AMV [5,999]vials; MMR [14,616]vials; OPV [2,075]vials; TT [2,532]vials; Td [100]vials; Syringe [1,000]pcs; IPV [1,016]vials
Nurses	89760	118177	278 Nurses
Midwives	48000	40401	92 Midwives
% of stakeholders who rate the commodity supply service as good or better	90%		CSS not yet conducted; Annual rating
% or requests for commodities and human resource services met in full within 48 hours	90%	100%	100% of all requests for commodities and human resource were met and properly coordinated within 24 hours.

MFO 4: HEALTH SECTOR REGULATION SERVICES			
PI 1: Licensing/regulation/Accreditation			
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	682	770	RLED- Total LTO processed for the quarter- 770 (Initial-62; Renewal-708) (Currently licensed- 1020+62)
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	1.85%	(20/1082)
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	(770 / 770)
PI 2: Monitoring			
Number of inspections of regulated products and entities	94	149	(43+69+37)
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	9.40%	(14 / 149)
% of entities which have been monitored at least once a year	12%	13.77%	(43+69+37 / 1082)*100
PI 3: Enforcement			
Number of reported violations and complaints acted upon	ANA	5	5
% of cases resolved	100%	100%	(5/5)
% of stakeholders who view DOH enforcement as satisfactory or better	90%	99.13%	Overall DOH-NCRO CSS for 4th Quarter
Number of cases acted upon within 30 days	100%	100%	(5/5)

Prepared by:

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Date Signed: 1/4/16

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Ariel I. Valencia
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 Director IV

Date Signed: 1/5/16



PHYSICAL ACCOMPLISHMENT REPORT

July to September 2015

2015 MAJOR FINAL OUTPUT AND PERFORMANCE INDICATORS OF

MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
MFO 1: HEALTH SECTOR POLICY SERVICES			
Number of policies issued and disseminated			
Average % of stakeholders that rate health policies as good or better			
% of policies reviewed/updated in the last 3 years			
MFO 2: TECHNICAL SUPPORT SERVICES			
PI 1: Training Support- Number of Health Human Resource for health from LGUs and other partners trained.	4016	4192	NBS- NBS Orientation [150]; EOHC- HFEP Consultative Meeting [40]; Training on Food Safety for Metro Manila Sanitation Inspectors [40]; IDC- Identification of TST Standard Readers [580]; PICT Training for Midwives [396]; TB HIV Consultative Meeting [55]; Meeting on IT IS [55]; National School Deworming Day [800]; HIV Forum [200]; Dengue Meeting [200]; Training on HIV and AIDS Core Team [28]; FHC- Reaching Every Purok Orientation for EPI Coordinators [60]; Oral Health TWG [30]; KP Roadshow [96]; MNCHN Meeting [50]; Meeting on EPI and Adolescent Health [60]; SMILE PILIPINAS [20]; School Based Immunization and Planning Workshop [100]; Roll out Orientation for Vaccination Team [440]; School Based Immunization Orientation for Parent-Teachers Association [70]; Orientation on SMILE PILIPINAS Phase 1 - Unang Ngipin Patibayin [500]; Collaborative Meeting on Adolescent Health Youth Summit [20]; Meeting on Implementation Status of School Based Immunization [60]; NCDPCC- Training on Cervical Cancer Prevention and Control [99]; Meeting on Mental Health Program [43]
Number of training days delivered	165	115	NBS- NBS Orientation [7]; EOHC- HFEP Consultative Meeting [3]; Training on Food Safety for Metro Manila Sanitation Inspectors [5]; IDC- Identification of TST Standard Readers [24]; PICT Training for Midwives [36]; TB HIV Consultative Meeting [2]; Meeting on IT IS [1]; National School Deworming Day [1]; HIV Forum [1]; Dengue Meeting [1]; Training on HIV and AIDS Core Team [4]; FHC- Reaching Every Purok Orientation for EPI Coordinators [1]; Oral Health TWG [1]; KP Roadshow [1]; MNCHN Meeting [1]; Meeting on EPI and Adolescent Health [1]; SMILE PILIPINAS [1]; School Based Immunization and Planning Workshop [3]; Roll out Orientation for Vaccination Team [1]; School Based Immunization Orientation for Parent-Teachers Association [1]; Orientation on SMILE PILIPINAS Phase 1 - Unang Ngipin Patibayin [4]; Collaborative Meeting on Adolescent Health Youth Summit [1]; Meeting on Implementation Status of School Based Immunization [1]; NCDPCC- Training on Cervical Cancer Prevention and Control [12]; Meeting on Mental Health Program [1] (Target not achieved due to re-planning of activities. Secondary to High Impact 5 Implementation, majority of activities consist of Orientations/Meetings in preparation for related events)

Average % of course participants that rate training as good or better	80%	97.88%	NBS- NBS Orientation [100%]; EOHC- HFEP Consultative Meeting [100%]; Training on Food Safety for Metro Manila Sanitation Inspectors [100%]; IDC- Identification of TST Standard Readers [94%]; PICT Training for Midwives [92%]; TB HIV Consultative Meeting [94%]; Meeting on IT IS [95%]; National School Deworming Day [95%]; HIV Forum [94%]; Dengue Meeting [95%]; Training on HIV and AIDS Core Team [97%]; FHC- Reaching Every Purok Orientation for EPI Coordinators [100%]; Oral Health TWG [99%]; Milk Letting Launching Activity [97%]; KP Roadshow [99%]; MNCHN Meeting [100%]; Meeting on EPI and Adolescent Health [100%]; SMILE PILIPINAS [100%]; School Based Immunization and Planning Workshop [97%]; Roll out Orientation for Vaccination Team [99%]; School Based Immunization Orientation for Parent-Teachers Association [100%]; Orientation on SMILE PILIPINAS Phase 1 - Unang Ngipin Patibayin [99%]; Collaborative Meeting on Adolescent Health Youth Summit [100%]; Meeting on Implementation Status of School Based Immunization [99%]; NCDPCC- Training on Cervical Cancer Prevention and Control [100%]; Meeting on Mental Health Program [100%]
% of requests for training support that are acted upon within one week of request	80%	100%	
PI 2: Funding Support (HFEP)			
Number of LGUs and other health partners provided with health facilities	17		Completed- 60; On-Going- 36; Awarded- 12; For Bidding- 7; Preparation of Plan and Program of Works- 2; For MOA w/ DPWH & LGU- 7
% of clients that rate the provided health facilities as good or better	90%		No CSS Survey for HFEP was scheduled within the year
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%		Not applicable; No target for 2015. Completion of HFEP projects started in 2012
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU			
PI 2: Funding Support (NHIP)			
Coverage Rate			
Claims Processing Turn-Around Time (TAT)			
% of hospitals with PhilHealth engagement			
% of NHTS Poor members assigned to a PCB provider			
PI 3: Disease Prevention			
Number of commodities and services provided to LGUs: Vaccination	127613	127613	IDC- Negatoscope [500]; N95 Mask [5000]; Spraycan [50]; HIV Testing kit [5141]; Gram Stain kits [80]; Syphilis Rapid Test kit [2000]; TPHA [50]; Azithromycin [12500]; FHC- HEPB [3181]; AMV [2563]; MMR [5894]; OPV [6265]; BCG [7761]; Mixing Syringe [50,000]; TT [831]; PENTAHIB [15,248]; NCDPCC- Fluvax [7139]; Pneumovax [3410]
Nurses	89760	111296	233 Nurses
Midwives	48000	49584	100 Midwives
% of stakeholders who rate the commodity supply service as good or better	90%		CSS not yet conducted: Annual rating
% or requests for commodities and human resource services met in full within 48 hours	90%		100% of all requests for commodities and human resource were met and properly coordinated within 24 hours.

MFO 4: HEALTH SECTOR REGULATION SERVICES			
PI 1: Licensing/regulation/Accreditation			
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	2	1020	LRED- (Initial [59] and Renewal [3] + Currently licensed [963] - Closed facilities [5]) 59+3+963-5
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4.22%	LRED- (NOV, CDO, SUSPENSION [43] / Total Initial, renewal and currently licensed [1020]) 43/1020
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	LRED- 62 / 62
PI 2: Monitoring			
Number of inspections of regulated products and entities	156	209	LRED- (Initial [45] + inc. surveillance [154] + Monitoring [10])
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	14.35%	LRED- (NOV for currently licensed facility [30] / Monitored facilities [209])
% of entities which have been monitored at least once a year	19%	20.49%	LRED- (Initial [45] + Inc. surveillance [154] + Monitored facilities [10] / Facilities with valid licenses [1020])
PI 3: Enforcement			
Number of reported violations and complaints acted upon	ANA	2	2
% of cases resolved	100%	100%	100%
% of stakeholders who view DOH enforcement as satisfactory or better	90%	98.80%	Overall DOH-NCRO CSS for 3rd Quarter
Number of cases acted upon within 30 days	100%	100%	(2/2)

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Date Signed: 10-5-15

Noted by:

Ariel I. Valencia
ARIEL I. VALENCIA, MD, MPH, CESO III
 Director IV

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PHYSICAL ACCOMPLISHMENT REPORT

April to June 2015

2015 MAJOR FINAL OUTPUT AND PERFORMANCE INDICATORS OF

MFO PERFORMANCE INDICATORS	2015 TARGETS	ACCOMPLISHMENT	REMARKS
MFO 1: HEALTH SECTOR POLICY SERVICES			
Number of policies issued and disseminated			
Average % of stakeholders that rate health policies as good or better			
% of policies reviewed/updated in the last 3 years			
MFO 2: TECHNICAL SUPPORT SERVICES			
PI 1: Training Support- Number of Health Human Resource for health from LGUs and other partners trained.	4163	3924	NCDPCC- TOT on Disability Inclusive Health [77]; RCDA Meeting [34]; Roll-out Training on Disability Inclusive Health and Wellness [69]; NCD Prevalence Survey Meeting [20]; FHC- Oral Health TWG Quarterly and Coordinative Meeting [30]; BFGS Competency Development on 17 LGUs [314]; MNDRS Coordinative and Consultative Meeting [80]; Consultative Meeting with Partners/Stakeholders "SMILE PILIPINAS" [40]; HIV Orientation for Health Workers [240]; Regional Adolescent Consultative Meeting Program Review and Technical Updates (HI5 Activities) [82]; High Impact Five Summit Discussion [80]; Universal Health Care High Five Summit [600]; Validation and Reconciliation of Maternal Newborn & Adolescent Health Data [13]; Inter-Regional Meeting on MNCHN [53]; EHEC- Updates on Clinical Management Guidelines and Protocols on Toxicology [60]; RAEFIC [15]; Training Workshop on Data Management [57]; HEMS- BLS-SFA Training [55]; SPEED [150]; IDC- iDOTS Training [328]; Meeting on Integrated Helminthiasis Control Program [60]; Meeting on National AIDS and STI Prevention and Control Program [50]; Entomological Survey [15]; Training on the Management of Animal Bites [61]; Identification of TST Standard Readers [405]; TOT on the Provider Initiated HIV Counselling and Testing [36]; Meeting on National TB Control Program [27]; Meeting on Dengue Prevention and Control Program [58]; NBS- NBS Orientation [165]; EOHC- Meeting of the proposed Infrastructure/Civil works project treatment & rehabilitation center [20]; Meeting with District Engineering Offices of NCR-DPWH [50]; Meeting with the Chief Sanitarium Division [40]; Training on Health Care Waste Management Program [40]; MMDWQMC [40]; PHFDC- Generic Pharmaceutical Household Literacy [250]; Validation of Compact Reports [50]; BnB Operators Mtg [100]; DHT- BHW Leadership & Governance Training [60]

MFO PERFORMANCE INDICATORS	2015 TARGETS	ACCOMPLISHMENT	REMARKS
Number of training days delivered	135	98	<p>NCDPCC- TOT on Disability Inclusive Health [4]; RCDA Meeting [1]; Roll-out Training on Disability Inclusive Health and Wellness [6]; NCD Prevalence Survey Meeting [1]; FHC- Oral Health TWG Quarterly and Coordinative Meeting [1]; BFSG Competency Development on 17 LGUs [4]; MNDRS Coordinative and Consultative Meeting [2]; Consultative Meeting with Partners/Stakeholders "SMILE PILIPINAS" [2]; HIV Orientation for Health Workers [4]; Regional Adolescent Consultative Meeting Program Review and Technical Updates (HI5 Activities) [3]; High Impact Five Summit Discussion [1]; Universal Health Care High Five Summit [1]; Validation and Reconciliation of Maternal Newborn & Adolescent Health Data [1]; Inter-Regional Meeting on MNCHN [1]; EHEC- Updates on Clinical Management Guidelines and Protocols on Toxicology [1]; RAEFIC [1]; Training Workshop on Data Management [4]; HEMS- BLS-SFA Training [5]; SPEED [3]; IDC- iDOTS Training [9]; Meeting on Integrated Helminthiasis Control Program [1]; Meeting on National AIDS and STI Prevention and Control Program [1]; Entomological Survey [3]; Training on the Management of Animal Bites [6]; Identification of TST Standard Readers [2]; TOT on the Provider Initiated HIV Counselling and Testing [4]; Meeting on National TB Control Program [1]; Meeting on Dengue Prevention and Control Program [1]; NBS- NBS Orientation [6]; EOHC- Meeting of the proposed Infrastructure/Civil works project treatment & rehabilitation center [1]; Meeting with District Engineering Offices of NCR-DPWH [1]; Meeting with the Chief Sanitarium Division [1]; Training on Health Care Waste Management Program [3]; MMDWQMC [1]; PHFDC- Generic Pharmaceutical Household Literacy [5]; Validation of Compack Reports [1]; BnB Operators Mtg [2]; DHT- BHW Leadership & Governance Training [3]</p>
Average % of course participants that rate training as good or better	90%	97%	<p>NCDPCC- TOT on Disability Inclusive Health [98%]; RCDA Meeting [97%] Roll-out Training on Disability Inclusive Health and Wellness [98%]; NCD Prevalence Survey Meeting [99%]; FHC- Oral Health TWG Quarterly and Coordinative Meeting [100%]; BFSG Competency Development on 17 LGUs [90%]; MNDRS Coordinative and Consultative Meeting [90%]; Consultative Meeting with Partners/Stakeholders "SMILE PILIPINAS" [100%]; HIV Orientation for Health Workers [100%]; Regional Adolescent Consultative Meeting Program Review and Technical Updates (HI5 Activities) [97%]; High Impact Five Summit Discussion [90%]; Universal Health Care High Five Summit [90%]; Validation and Reconciliation of Maternal Newborn & Adolescent Health Data [98%]; Inter-Regional Meeting on MNCHN [98%] EHEC- Updates on Clinical Management Guidelines and Protocols on Toxicology [92%]; RAEFIC [95%]; Training Workshop on Data Management [92%]; HEMS- BLS-SFA Training [100%]; SPEED [100%]; IDC- iDOTS Training [100%]; Meeting on Integrated Helminthiasis Control Program [100%]; Meeting on National AIDS and STI Prevention and Control Program [100%]; Entomological Survey [100%]; Training on the Management of Animal Bites [100%]; Identification of TST Standard Readers [96%]; TOT on the Provider Initiated HIV Counselling and Testing [100%]; Meeting on National TB Control Program [100%]; Meeting on Dengue Prevention and Control Program [100%]; NBS- NBS Orientation [100%]; EOHC- Meeting of the proposed Infrastructure/Civil works project treatment & rehabilitation center [98%]; Meeting with District Engineering Offices of NCR-DPWH [97%]; Meeting with the Chief Sanitarium Division [98%]; Training on Health Care Waste Management Program [95%]; PHFDC- Generic Pharmaceutical Household Literacy [100%]; Validation of Compack Reports [100%]; BnB Operators Mtg [100%]; DHT- BHW Leadership & Governance Training [98%]</p>

MFO PERFORMANCE INDICATORS	2015 TARGETS	ACCOMPLISHMENT	REMARKS
% of requests for training support that are acted upon within one week of request	90%	100%	
PI 2: Funding Support (HFEP)			
Number of LGUs and other health partners provided with health facilities	17	17	Completed- 43; On-going- 15; Awarded- 16; For bidding- 11; Preparation of plan and program of works- 4; For MOA w/ DPWH and LGU- 29; Realignment- 3
% of clients that rate the provided health facilities as good or better	90%		No CSS Survey for HFEP was scheduled within the year
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%		Not applicable; No target for 2015. Completion of HFEP projects started in 2012
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU			
PI 2: Funding Support (NHIP)			
Coverage Rate			
Claims Processing Turn-Around Time (TAT)			
% of hospitals with PhilHealth engagement			
% of NHTS Poor members assigned to a PCB provider			
PI 3: Disease Prevention			
Number of commodities and services provided to LGUs: Vaccination	25335	26627	HEMS- Paracetamol 500mg tablet [17,000tab]; Paracetamol 250mg/5ml [56bot]; Amoxicillin 500mg [2,000tab]; Amoxicillin 250mg/ml [162bot]; Amoxicillin 100mg/ml [70bot]; Doxycycline 100mg [3,000cap]; Sterile gauze pad [3boxes]; Povidone iodine [1bot]; Cotton roll [1]; face mask [1box]; sodium fucidate [1box]; alcohol [4bot]; CAMPOLAS kit [1]; Cadaver bags [110]; micropore tape [15]; IDC- Glass slides [2,550]; AFB Staining kits [150]; Oil Immersion [5]; TB kit [215]; Salbutamol 2.5mg/ml [230]; Ethambutol 400mgh [58]; Vitamin B complex [994]
Nurses	89760	101190	226 Nurses
Midwives	48000	43608	97 Midwives
% of stakeholders who rate the commodity supply service as good or better	90%		CSS not yet conducted; Annual rating
% or requests for commodities and human resource services met in full within 48 hours			100% of all requests for commodities and human resource services were met and properly coordinated within 24 hours

MFO PERFORMANCE INDICATORS	2015 TARGETS	ACCOMPLISHMENT	REMARKS
MFO 4: HEALTH SECTOR REGULATION SERVICES			
PI 1: Licensing/regulation/Accreditation			
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	5	80	LRED- Renewal License-70; Initial License-10 [80]
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	2.38%	LRED- 23 (CDO, NOV) / 967 (Total currently licensed + Initial)
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	LRED- 80 / 80 [100%]
PI 2: Monitoring			
Number of inspections of regulated products and entities	156	197	LRED- 197 (Inspection, Surveillance & Monitoring)
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	4.57%	LRED- 9 (nov) / 197 (pure monitoring) [4.57%]
% of entities which have been monitored at least once a year	19%	20.37%	LRED- 197 (monitored) / 967 (target facility for the quarter) [20.37%]
PI 3: Enforcement			
Number of reported violations and complaints acted upon	ANA	8	LRED- [8]
% of cases resolved	100%	100%	LRED- 8/8 [100%]
% of stakeholders who view DOH enforcement as satisfactory or better	90%	98.54%	Overall DOH-NCRO Rating [98.54%]
Number of cases acted upon within 30 days	100%	100%	LRED- 8/8 [100%]

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 Director IV

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PHYSICAL ACCOMPLISHMENT REPORT

January to March 2015

2015 MAJOR FINAL OUTPUT AND PERFORMANCE INDICATORS OF

MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
MFO 1: HEALTH SECTOR POLICY SERVICES			
Number of policies issued and disseminated			
Average % of stakeholders that rate health policies as good or better			
% of policies reviewed/updated in the last 3 years			
MFO 2: TECHNICAL SUPPORT SERVICES			
PI 1: Training Support- Number of Health Human Resource for health from LGUs and other partners trained.	1679	1884	NCDPCC- Training on Cervical Cancer Prevention and Control [75]; FHC- MBFHI Assessors Training [35]; Adolescent Immunization Training of Trainers [100]; Training/Orientation on Reaching Every Purok (REP) [75]; RA10028 Advocacy Forum and Orientation [630]; Family Health Cluster Program Review [35]; IDPCC- Roll out Training on the revised NTP MOP [653]; Training on Smearing and Staining [60]; Basic NTP Microscopy Training [60]; HEMS- HEPRRP Review [51]; NBS- NBS Orientation [50]; RESU- Training on Disease Surveillance and Response Among DESU/LGU and Local Hospitals [60]
Number of training days delivered	62	64	NCDPCC- Training on Cervical Cancer Prevention and Control [20]; FHC- MBFHI Assessors Training [5]; Adolescent Immunization Training of Trainers [2]; Training/Orientation on Reaching Every Purok (REP) [3]; RA10028 Advocacy Forum and Orientation [9]; Family Health Cluster Program Review [3]; IDPCC- Roll out Training on the revised NTP MOP [6]; Training on Smearing and Staining [3]; Basic NTP Microscopy Training [5]; HEMS- HEPRRP Review [3]; NBS- NBS Orientation [1]; RESU- Training on Disease Surveillance and Response Among DESU/LGU and Local Hospitals [4]
Average % of course participants that rate training as good or better	90%	98%	NCDPCC- Training on Cervical Cancer Prevention and Control [100%]; FHC- MBFHI Assessors Training [95%]; Adolescent Immunization Training of Trainers [99%]; Training/Orientation on Reaching Every Purok (REP) [100%]; IDPCC- Roll out Training on the revised NTP MOP [92%]; ; Training on Smearing and Staining [100%]; Basic NTP Microscopy Training [100%]; HEMS- HEPRRP Review [100%]; NBS- NBS Orientation [100%]; RESU- Training on Disease Surveillance and Response Among DESU/LGU and Local Hospitals [98%]
% of requests for training support that are acted upon within one week of request	90%	100%	IDPCC- ABTC Certification Lecture at RITM- 1/1 [100%]

MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
PI 2: Funding Support (HFEP)			
Number of LGUs and other health partners provided with health facilities	17	17	Completed- 20; On-going- 20; Awarded- 34; For bidding- 14; Preparation of plan and program of works- 4; For MOA w/ DPWH and LGU- 29; Realignment- 3
% of clients that rate the provided health facilities as good or better	90%		No CSS Survey for HFEP was scheduled within the year
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%		Not applicable; No target for 2014. Completion of HFEP projects started in 2012
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU			
PI 2: Funding Support (NHIP)			
Coverage Rate			
Claims Processing Turn-Around Time (TAT)			
% of hospitals with PhilHealth engagement			
% of NHTS Poor members assigned to a PCB provider			
PI 3: Disease Prevention			
Number of commodities and services provided to LGUs: Vaccination	115018	115018	NBS- NBS kits [1,756]; NCDPCC- Anti-pneumococcal vaccines [1,500]; IDPCC- Etofenprox [6,191 sachets]; Insecticide treated nets [1,400]; Aqua Resigen [10]; Sumilarv [8,000]; Temephos 1% [1,000]; Insecticide Treated Screen [100]; Deltamethrin 2% EW [150]; Betamethasone Ointment [800]; Prednisone tablet 10mg [510]; PVC/Linotex [500]; Condom [15,920]; Waterbased Lubricant [70,000]; Vit. B Complex [2,548]; MB Adult Blister packs [336]; Fusidate Sodium 20mg [499]; RDT kits [490]; BTI [525]; Alphacypermethrine [852]; HEMS- Goggles [20]; Gowns [20]; Disposable gloves [100]; Gauze pads [500]; Surgical tape [36]; Alcohol [10]; N95 mask [60]; Disposable mask [30]; Cotton [3]; Multivitamins capsule [50]; Ascorbic acid [50]; Paracetamol 500mg [50]; Multivitamins syrup [100]; Amoxicillin 250mg syrup [150]; Family Health Kit [30]; Hygiene Kit [30]; Campolas Kit [2]; Paracetamol 500mg [500]; Cefalexin 250mg [30]; Paracetamol 250mg/5ml [30]; Amoxicillin 100mg/ml [25]; Amoxicillin 250mg/5ml [72]; Cotrimoxazole 250mg/5ml [19]; Multivitamins 250mg/5ml [14] Central Office FHC- EPI Vaccine: AMV [4,238]; MMR [12,099]; TT [7,131]; OPV [12,949]; PENTAHIB [87,279]; BCG [5,789]; HEPB [7,351]; Td [2,025]
Nurses	89760	92192	227 Nurses
Midwives	48000	39816	104 Midwives
% of stakeholders who rate the commodity supply service as good or better	90%		CSS not yet conducted; Annual rating
% or requests for commodities and human resource services met in full within 48 hours			

MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
MFO 4: HEALTH SECTOR REGULATION SERVICES			
PI 1: Licensing/regulation/Accreditation			
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	20	75	LRED- Renewal License-27; Initial License-48 [75]
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	12%	LRED- 112 (CDO, NOV) / 902 (Total currently licensed + Initial)
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	LRED- 75 / 75 [100%]
PI 2: Monitoring			
Number of inspections of regulated products and entities	146	209	LRED- 209 (Inspection, Surveillance & Monitoring)
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	3.73%	LRED- 4 (nov) / 107 (pure monitoring) [3.73%]
% of entities which have been monitored at least once a year	18%	73%	LRED- 107 (monitored) / 146 (target facility for the quarter) [73%]
PI 3: Enforcement			
Number of reported violations and complaints acted upon	ANA	7	LRED- [7]
% of cases resolved	100%	100%	LRED- 7/7 [100%]
% of stakeholders who view DOH enforcement as satisfactory or better	90%	99.7%	Overall DOH-NCRO Rating [99.72%]
Number of cases acted upon within 30 days	100%	100%	LRED- 7/7 [100%]

Prepared by:

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Supervising Administrative Officer

Date Signed: _____

Noted by:

A. Valencia
ARIEL VALENCIA, MD, MPH, CESO III
Director IV

Date Signed: _____