



PHYSICAL ACCOMPLISHMENT REPORT

October to December 2014

2014 MAJOR FINAL OUTPUT AND PERFORMANCE INDICATORS

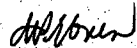
MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
MFO 1: HEALTH SECTOR POLICY SERVICES			
Number of policies issued and disseminated			
Average % of stakeholders that rate health policies as good or better	90%		
% of policies reviewed/updated in the last 3 years			IDC- Finalization of NCRPACT; Revision of Dengue MOP [100%]
MFO 2: TECHNICAL SUPPORT SERVICES			
PI 1: Training Support.			
Number of Health Human Resource for health from LGUs and other partners trained.	4463	5844	RESU- PIDSr Training [36]; Comprehensive VPDS Training [50]; Training for PIDSr/BEDS [25]; RAEFIC Consultative Meeting [15]; 2014 PIR for CESUS [74]; Year-End Planning Workshop [25]; FHC- MNDRS Training [240]; MR-OPV MIC Meeting [120]; Dissemination Forum on MNCHN Research [100]; EPI Mgrs. Meeting [75]; MNCHN HIS Strengthening [45]; EPI PIR 2014 [75]; RH-Law Dissemination Forum [70]; EOHC- HFEP Meeting [70]; IDC- Roll out Training on revised NTP MOP [2,847]; Training on HIV Counselling and Testing [60]; TB-HIV Meeting [60]; IHCP Consultative and Planning Workshop [60]; Advocacy meeting on Bistro Owners [199]; NASPCP Training [200]; Consultative Planning Workshop for Dengue [60] / Rabies [50]; TB Jails/Prisons Consultative and Planning Workshop [60]; CBO Consultative an Planning Workshop [50]; Year-End Planning workshop on Laboratory [65]; Leprosy [50]; Updates on NOSIRS [45]; HEMS- Update on (HEPRRP) [60]; PHEMAP Training [60]; WASH Training [60]; Noncom- Training on Rational Use of Blood [52]; NVSP Meeting [151]; RH-Negative Meeting [181]; RCDA Meeting [44]; BnB- Generic Pharmaceutical Household Literacy [120]; COMPACK Meeting [120]; PIR of BNB and Compack Program[60]; LHAD- Technical Updates on Local Health Systems for DMOs and PMS [30]; Meeting with partners on Maternal and Neonatal Death Review [50];
Number of training days delivered	252	328	RESU- PIDSr Training [3]; Comprehensive VPDS Training [3]; Training for PIDSr/BEDS [4]; RAEFIC Consultative Meeting [1]; 2014 PIR for CESUS [3]; Year-End Planning Workshop [3]; FHC- MNDRS Training [8]; MR-OPV MIC Meeting [1]; Dissemination Forum on MNCHN Research Activities [1]; EPI Managers Meeting [1]; MNCHN Health Information System Strengthening [1]; EPI PIR 2014 [3]; RH Law Dissemination Forum [1]; EOHC- HFEP Regular Meeting [1]; IDC- Roll out Training on revised NTP MOP [210]; Training on HIV Counselling and Testing [6]; TB-HIV Meeting [2]; IHCP Consultative and Planning Workshop [4]; Advocacy meeting on Bistro Owners [1]; NASPCP Training [4]; Consultative and Planning Workshop for Dengue [4] / Rabies [4]; TB Jails/Prisons Consultative and Planning Workshop [4]; CBO Consultative an Planning Workshop [4]; Year-End Planning workshop on Laboratory [4]; Leprosy [4]; Updates on NOSIRS [3]; Cluster Review [4]; HEMS- Update on (HEPRRP) [5]; PHEMAP Training [2]; WASH Training [5]; NBS- NBS Orientation [1]; Noncom- Training on Rational Use of Blood [3]; NVSP Meeting [3]; RH-Negative Meeting [1]; RCDA Meeting [1]; BnB- Generic Pharmaceutical Household Literacy [6]; COMPACK Meeting [2]; PIR Botika ng Barangay and DOH Compack [2]; LHAD- Technical Updates on Local Health Systems for DMOs and PMS [2]; Meeting with partners on Maternal and Neonatal Death Review [1]

Average % of course participants that rate training as good or better	90%	97%	RESU- PIDSr Training [90%]; Comprehensive VPDS Training [90%]; Training for PIDSr/BEDS [90%]; RAEFIC Consultative Meeting [90%]; 2014 PIR for CESUS [90%]; Year-End Planning Workshop [90%]; FHC- MNDRS Training [95%]; MR-OPV MIC Weekly Meeting [97%]; Dissemination Forum on MNCHN Research Activities [100%]; Oral Health Program Quarterly Meeting [100%]; EPI Managers Meeting [100%]; MNCHN Health Information System Strengthening [98%]; EPI PIR 2014 [98%]; RH Law Dissemination Forum [100%]; EOHC- HFEP Regular Meeting [100%]; MMDWQMC Meeting [98%]; IDC- Roll out Training on revised NTP MOP [97%]; Training on HIV Counselling and Testing [100%]; TB-HIV Meeting [98%]; IHCP Consultative and Planning Workshop [95%]; Advocacy meeting on Bistro Owners [95%]; NASPCP Meeting [97%]; Consultative and Planning Workshop for Dengue [95%]; TB Jails/Prisons Consultative and Planning Workshop [99%]; CBO Consultative an Planning Workshop [95%]; Year-End Planning workshop on Laboratory [100%]; Updates on NOSIRS [95%]; Cluster Review [99%]; HEMS- Update on (HEPRRP) [98%]; PHEMAP Training [98%]; WASH Training [100%]; NBS- NBS Orientation [100%]; Noncom- Training on Rational Use of Blood [95%]; NVSP Meeting [100%]; RH Negative Meeting [100%]; VIPP Meeting [100%]; RCDA Meeting [100%]; BnB- Generic Pharmaceutical Household Literacy [100%]; COMPACK Meeting [100%]; Meeting of DOHREPS [98%]; BnB Operators Meeting [95%]; PIR Botika ng Barangay and DOH Compack [98%]; LHAD- Technical Updates on Local Health Systems for DMOs and PMS [100%]; Meeting with partners on Maternal and Neonatal Death Review [100%];
% of requests for training support that are acted upon within one week of request	90%	100%	NBS- 5/5 [100%]
PI 2: Funding Support (HFEP)			
Number of LGUs and other health partners provided with health facilities	17	17	3 completed; 28 ongoing; 16 awarded; 8 bid; 31 for bidding; 4 ongoing preparation of plans and documents; 29 for MOA w/ DPWH & LGU; 5 realignment; 2 others
% of clients that rate the provided health facilities as good or better			
% of provided health facilities that are fully operational 3 years after acceptance/installation			Not yet applicable
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU			
PI 2: Funding Support (NHIP)			
Coverage Rate			Philhealth data
Claims Processing Turn-Around Time (TAT)			Philhealth data
% of hospitals with PhilHealth engagement			Philhealth data
% of NHTS Poor members assigned to a PCB provider			Philhealth data

PI 3: Disease Prevention			
Number of commodities and services provided to LGUs: Vaccination	102244	184074	FHC- EPI Vaccines allocation for different LGUs [158,785]; IDC- HIV Testing Kits [845]; Anti-Rabies vaccines [6,184]; Anti-TB Drugs for Children [1,750]; Pyrazinamide tab [96]cans; Ethambutol tab [25]boxes; Seconline Anti-TB Drugs Injectables [2,305]; Seconline Anti-TB Drugs tab [998]boxes; Vitamin B Complex tab [109]; Albendazole tab [1,795]boxes; HEMS- Doxycycline 100mg cap [101]boxes; Amoxicillin trihydrate drops 100mg/ml [40]bot; Amoxicillin trihydrate 500mg cap [13]boxes; Lagundi syrup [30]bot; Multivitamins 500mg cap [90]boxes; Ascorbic acid 500mg tab [800]; Cefalexin 500mg cap [200]; Cefalexin 250mg/5ml syrup [10]bot; Cotrimoxazole susp 200mg/40mg [8]bot; Paracetamol tab 20's 500mg [20]boxes; Paracetamol tab 100's 500mg [18]boxes; Paracetamol susp 250mg/5ml [50]bot; Paracetamol drops 100mg/ml [50]bot; Aluminum Hydroxide (Suspension) 225mg [2]bot; Tobramycin drops 3mg/ml [2]bot; Mopirocyn topical Ointment Antibacterial [30]tubes; Ibuprofen 125mg 10's [130]; Lopedoin 10's [70]; Campolas kits [18]; Jerricans [20]; NBS- NBS kits [30]; Noncom-Pneumococcal vaccines [9,450];
Nurses	81840	81477	RNHeals
Midwives	18480	18480	RHMPP
% of stakeholders who rate the commodity supply service as good or better	90%		Note: Annual Rating
% or requests for commodities and human resource services met in full within 48 hours	90%	100%	FHC- [100%]; NONCOM- Request for Pneumococcal vaccines [100%].
MFO 4: HEALTH SECTOR REGULATION SERVICES			
PI 1: Licensing/regulation/Accreditation			
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	610	634	LRED- Renewal License to operate (Hospital- 56; Psychiatric Facilities- 14; Clinical Lab- 478; Water Lab- 14; BSF- 1; PCF- 25); Initial License to operate (Clinical Lab- 28; Dental Lab- 8; PCF- 10)
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0.75%	LRED- 7/933
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	LRED- 634/634
PI 2: Monitoring			
Number of inspections of regulated products and entities	70	115	LRED- Inspection/Monitoring (Hospital and other Health Facilities- 10; Clinical Lab- 82; Dental Lab- 23)
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	15%	LRED- 13 (NOV, CDO, Suspension) / 83 (Total number of monitored facilities)
% of entities which have been monitored at least once a year	3%	10%	LRED- 83/791

PI 3: Enforcement			
Number of reported violations and complaints acted upon	-ANA-	7	LRED- [7] complaints
% of cases resolved	50%	100%	LRED- 7/7 Licensing and regulation cases received are all resolved within the quarter
% of stakeholders who view DOH enforcement as satisfactory or better	80%	98.6%	(900/912) Overall DOH-NCRO Rating [98.68%]
Number of cases acted upon within 30 days	80%	100%	LRED- 7/7 [100%]

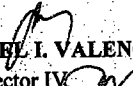
Prepared by:



MARILYN P. EBUEN, Ch. E., MOH
 Planning Officer III

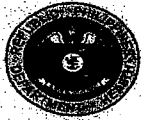
Date Signed: _____

Approved by:



ARIEL I. VALENCIA, MD, MPH, CESO III
 Director IV

Date Signed: _____



PHYSICAL ACCOMPLISHMENT REPORT

July to September 2014

NAME OF AGENCY: DEPARTMENT OF HEALTH - NATIONAL CAPITAL REGIONAL OFFICE

MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	% of ACCOMPLISHMENT	REMARKS
MFO 1: HEALTH SECTOR POLICY SERVICES				
Number of policies issued and disseminated	0	1	100	Aftercare MOP (2nd Quarter Target)
Average % of stakeholders that rate health policies as good or better	90%	0%	0	
% of policies reviewed/updated in the last 3 years	0%	0%	0	
MFO 2: TECHNICAL SUPPORT SERVICES				
PI 1: Training Support- Number of Health Human Resource for health from LGUs and other partners trained.	3997	5002	125	BnB- DOH-Compak Meeting [60]; Generic Pharmaceutical Household Literacy [80]; BnB Operators Meeting [80]; HEMS- Skills Olympics and Benchmarking Activity [500]; BHERT [45]; E.O. 51 Milk Code Training [640]; NBS- NBS Orientation on Expanded Newborn Screening [306]; NBS Orientation to Our Lady of Peace Hospital [15] LHAD- Technical Updates Among PHC Coordinators and BHW Officer [40]; Technical Updates Among Local Health Board Members [30]; Coordinative Meeting and Technical Updates on Breastfeeding among Stakeholders in Manila and Jose M. Fabella Memorial Hospital [60]; Technical Updates on Newborn screening among public and private facilities in Manila [60]; Laboratory Network Meeting and Updates among Stakeholders [25]; IDC- Orientation on Rapid Diagnostic Test for Dengue [24]; Deworming kick-off in Schools [325]; Orientation on IHCP [555]; TB HIV Meeting [51]; Revision of NCR PACT Consultative Meeting [51]; Basic NTP Microscopy Training [12]; HIV Proficiency Training [15]; Refresher Course on HIV Proficiency [23]; ITIS Training [73]; TOT on Peer Education and Stigma Reduction [43]; TOT on 100% CUP [44]; Training on NARIS [35]; Development of Training Design for NTP Lab. [47]; Stakeholders forum [200]; Conduct of Meetings (QC) x 2batches [100] (Manila) x 2batches [100]; IDOTS Training [46]; FHC- MR-OPV Planning Workshop [105]; Orientation RCA on MR-OPV [120]; Partnership & Stakeholders Meeting [170]; Hospital Surveillance Officer Meeting on AEFI/MR-OPV [35]; Training on Dental Emergencies [50] EOHC- HFEP Regular Consultation Mtg. with District Engineering Offices-DPWH-NCR and LGUs CHO/City Engineer [80]; HMS- Er users Training on the Maintenance of Medical Equipment (Level 1) [30]; Noncom- Orientation on Violence Against Women and Children [145]; TOT on Disease Management for Common Lifestyle Dses. [50]; Lakbay Aral Para Sa Mga Kabataan Kontra Droga [100]; Package of Essential Non-Communicable Diseases Training [126]; Training on Donor Recruitment [59]; TOT on Primary Eye Care [45]; Conduct of Meetings (NVBSP) [202]; <i>(note: some of the training conducted are programmed in the previous quarter not implemented due to change in management.)</i>

Number of training days delivered	34	111	326	BnB- DOH-Compak Meeting [1]; Generic Pharmaceutical Household Literacy [4]; BnB Operators Meeting [2]; HEMS-Skills Olympics and Benchmarking Activity ; BHERT ; E.O. 51 Milk Code Training [8]; NBS- NBS Orientation on Expanded Newborn Screening [4]; NBS Orientation to Our Lady of Peace Hospital [1]; LHAD- Technical Updates Among PHC Coordinators and BHW Officer [1]; Technical Updates Among Local Health Board Members [1]; Coordinative Meeting and Technical Updates on Breastfeeding among Stakeholders in Manila and Jose M. Fabella Memorial Hospital [1]; Technical Updates on Newborn screening among public and private facilities in Manila [1]; Laboratory Network Meeting and Updates among Stakeholders [1]; IDC- Orientation on Rapid Diagnostic Test for Dengue [1]; Deworming kick-off in Schools [2]; Orientation on IHCP [5]; TB HIV Meeting [1]; Revision of NCR PACT Consultative Meeting [3]; Basic NTP Microscopy Training [5]; HIV Proficiency Training [7]; Refresher Course on HIV Proficiency [1]; ITIS Training [3]; TOT on Peer Education and Stigma Reduction [4]; TOT on 100% CUP [2]; Training on NARIS [2]; Development of Training Design for NTP Lab. [3]; Stakeholders forum [1]; Conduct of Meetings (QC) x 2batches [1] (Manila) x 2batches [2]; IDOTS Training [4] EOHC- HFEP Regular Consultation Mtg. with District Engineering Offices-DPWH-NCR and LGUs CHO/City Engineer [1]; HMS- End-users Training on the Maintenance of Medical Equipment (Level 1) [5]; Noncom- Orientation on Violence Against Women and Children [2]; TOT on Disease Management for Common Lifestyle Dses. [4]; Lakbay Aral Para Sa Mga Kabataan Kontra Droga [1]; Package of Essential Non-Communicable Diseases Training [6]; Training on Donor Recruitment [3]; TOT on Primary Eye Care [3]; Conduct of Meetings (NVBSP) [5]; FHC- MR-OPV Planning Workshop [3]; Orientation RCA on MR-OPV [1]; Partnership & Stakeholders Meeting [1]; Hospital Surveillance Officer Meeting on AEFI/MR-OPV [1]; Training on Dental Emergencies [3]; (note: some of the training conducted are programmed in the previous quarter not implemented due to change in management.)
Average % of course participants that rate training as good or better	90%	98.00%	109	BnB- DOH-Compak Meeting [100%]; Generic Pharmaceutical Household Literacy [100%]; BnB Operators Meeting [90.3%]; HEMS- BHERT [100%]; E.O. 51 Milk Code Training [100%]; NBS- NBS Orientation on Expanded Newborn Screening [99%]; IDC- Orientation on Rapid Diagnostic Test for Dengue [99%]; Deworming kick-off in Schools [99%]; Orientation on IHCP [98%]; Revision of NCR PACT Consultative Meeting [98%]; IDOTS Training [98%]; TB HIV Meeting [98%]; Noncom- Orientation on Violence Against Women and Children [95%]; TOT on Disease Management for Common Lifestyle Dses. [95%]; Lakbay Aral Para Sa Mga Kabataan Kontra Droga [100%]Package of Essential Non-Communicable Diseases Training [100%]; Training on Donor Recruitment [100%]; TOT on Primary Eye Care [100%]; Conduct of Meetings (NVBSP) [100%]; IDC- Basic NTP Microscopy Training [99%]; HIV Proficiency Training [99%]; Refresher Course on HIV Proficiency [99%]; ITIS Training [97%]; TOT on Peer Education and Stigma Reduction [100%]; TOT on 100% CUP [100%]; Training on NARIS [100%]; Development of Training Design for NTP Lab. [100%]; Stakeholders forum [100%]; Conduct of Meetings (QC) x 2batches [100%] (Manila) x 2batches [100%]; IDOTS Training [100%]; EOHC- HFEP Regular Consultation Mtg. with District Engineering Offices-DPWH-NCR and LGUs CHO/City Engineer [98.3%]; FHC- MR-OPV Planning Workshop [95%]; Orientation RCA on MR-OPV [90%]; Partnership & Stakeholders Meeting [93%]; Hospital Surveillance Officer Meeting on AEFI/MR-OPV [95%]; Training on Dental Emergencies [97%]
% of requests for training support that are acted upon within one week of request	90%	100%	111	LHAD- 1/1 [100%]
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	17	17	100	6 ongoing, 25 awarded, 16 bid, 18 for evaluation, 29 ongoing preparation of documents, 2 for realignment
% of clients that rate the provided health facilities as good or better	0%	0%	0	
% of provided health facilities that are fully operational 3 years after acceptance/installation	0%	0%	0	

% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	0%	0%	0	
PI 2: Funding Support (NHIP)				
Coverage Rate	0%	0%	0	
Claims Processing Turn-Around Time (TAT)	0	0	0	
% of hospitals with PhilHealth engagement	0	0	0	
% of NHTS Poor members assigned to a PCB provider	0	0	0	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs: Vaccination	33521	47024	140	HEMS- Sterilizing & Disinfecting Solution [4 bottles]; Doxycycline 100mg cap [368 boxes]; Cefalexin 500mg [18 boxes]; Amoxicillin 250mg/5ml susp 60ml [318 bottles]; Amoxicillin 500mg/ml [5caps]; Ranitidine 150mg [9 boxes]; Amoxicillin 500mg cap (79 boxes); Paracetamol 500mg tab (80 boxes); Paracetamol 250 mg susp 60ml bot (76 bot); Paracetamol Drops 15ml (186 bot) [1,143]; Coordinated 3 Medical Teams for the Centennial Anniversary of Iglesia Ni Cristo on July 27, 2014 consists of 15 Nurses; Coordinated 2 Medical Teams for State of the Nation Address composed of 10 Nurses and 2 ambulance on July 28, 2014; IDC- Anti Rabies Vaccines/Serum [24,179]; HIV Testing Kits- [1,667]; NTP forms [1,950]; Glass slides [1,050]boxes; Noncom- Pneumococcal vaccines [11,035]; NBS- NBS kits [6,000];
Nurses	74400	81840	110	A total of 155 RNs have been deployed in 17 LGUs.
Midwives	24000	38880	162	A total of 81 Midwives have been deployed in 17 LGUs.
% of stakeholders who rate the commodity supply service as good or better	90%	0%	0	Note: Annual Rating
% or requests for commodities and human resource services met in full within 48 hours	90%	100%	111	HEMS- [100%]; IDC- Request for Human Resource Service: TV Guesting Solar News (1/1) [100%]; Noncom- Request for Pneumococcal vaccines (5/5) [100%]
MFO 4: HEALTH SECTOR REGULATION SERVICES				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	10	44	440	LRED- Renewal License to Operate (Dental Laboratories-2) [2]; Initial License to Operate (Clinical Laboratories-35; Dental Laboratories-5; Primary Care Facilities-2) [42];
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	1.47%	37	LRED- 13/883 [1.47%]
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125	LRED- 59/59 [100%]
PI 2: Monitoring				
Number of inspections of regulated products and entities	117	131	112	LRED- Inspection/Monitoring (Hospital and other Health Facilities-18, Clinical Lab, Drinking Water, Analysis Lab, BB, BS,BCU-91; Dental Lab-22) [131];
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	21%	534	LRED- 28 (NOV,CDO,Suspension) / 131 (total number of monitored facilities) [21.37%]

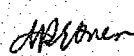
% of entities which have been monitored at least once a year	30%	24%	81	LRED- 182/745 [24.43%]
PI 3: Enforcement				
Number of reported violations and complaints acted upon	ana	7	100	LRED- [7] Complaints
% of cases resolved	50%	100%	200	LRED- 777 licensing and regularion cases received are all resolved within the quarter [100%]
% of stakeholders who view DOH enforcement as satisfactory or better	80%	99.8%	124	713 / 715 Overall DOH-NCRO Rating [99.72%]
Number of cases acted upon within 30 days	80	100%	125	LRED- 777 [100%]

Prepared by:


RODEL M. ABIGRE, MPA
 Planning Officer II

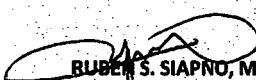
Date Signed: 10/1/14

Approved by:


MARILYN P. EBUEN, Ch. E., MOH
 Planning Officer III

Date Signed: 10-1-14

Noted by:


RUBEN S. SIAPNO, MD, MPH
 OIC - Director III

Date Signed: 10-1-14



ANNEX A

**2014 MAJOR FINAL OUTPUT AND PERFORMANCE INDICATORS OF
April to June 2014**

MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	
MFO 1: HEALTH SECTOR POLICY SERVICES			
Number of policies issued and disseminated			Two workshops conducted but the no final policy has been issued yet (Aftercare MOP and Strategic plan on NCD)
Average % of stakeholders that rate health policies as good or better			
% of policies reviewed/updated in the last 3 years			
MFO 2: TECHNICAL SUPPORT SERVICES			
PI 1: Training Support- Number of Health Human Resource for health from LGUs and other partners trained.	6320	5352	Noncom- MIND-PC Meeting [39]; PWD Meeting [31]; OSCA Meeting [44]; 2nd Batch LeAd Training [40]; NVBSP Year-End Consultative and Planning Workshop [37]; 2nd TWG Meeting [37]; Workshop for the MOP for Aftercare Program [45]; 3rd TWG Meeting [45] LHAD- Technical updates for DOH-NCRO Process owners/ Program Managers on ISO (QOP, QOPM) [40]; 17 LGUs were covered in the conduct of Consultative Meeting and Technical Updates on Philhealth [90]; Consultation Meeting with CHT on CHT Operations and the Draft Manual on CHT [20]; Coordinative Meeting with CHT Members [35]; HRDU- General Orientation Training on NDP & RHMPP [255]; NBS-NBS Orientation [33]; staff from private facility and LGU [26]; Program Implementation Review [48]; Orientation on Expanded Newborn Screening [100]; FHC- Post Usapan Training Consultative Meeting [30]; Training in NOSIRS [40]; Nutritionist Dietitians Meeting [40]; MNCHN Orientation [30]; Awarding Ceremony on Snikey Mountain/Brgy. Catmon Malabon [600]; Enhancing Adolescent Friendly Services [37]; Training on Basic Family Planning Technology and Counseling [136]; Community Usapan Sessions for Family Planning [450]; IDC- [614] c/o GOP; [282] c/o NCRO initiated with funding support from global fund; HEMS- Barangay Health Emergency Response (BHERT) Team Training [70]; Basic Life Support (BLS) Training [90]; Standard First Aid Training [45]; Consultation/Collaborative Meeting with LGUs & DOH Hospitals [100]; Preparatory Meeting for Skills Olympics & Bench Marking 2014 [80]; BNB- DohReps Local Pharmacists and LGU B. Coordinators 1 [52]; DOH ComPack Meeting [52]; BnB Operator Meeting [32]; DohReps Local Pharmacists and LGU BnB Coordinators 2 [52]; EOHC- HFEP Meeting with DPWH-NCR and LGUs [120]; BIBE Consultative Meeting [50]; Training on Health Care Waste Management Program [40]; Semi Semi-annual Meeting with Chief Sanitation Division/District Sanitation Inspectors [40]; MMDWQMC- TWG Meeting [40]; LHAD- Consultative meeting among CHT Team Leaders including technical updates on Philhealth Electronic Profiling [595]; MHAP [71]; CSC Issuances [100]; Marinduque Technical Assistance [2]; ISO Workshop [40]; Financial Management Tracking Information System [40]; Grassroot Participatory Budgeting [45]; MNCHN Meeting [187]; 1st Quarter QMR [45]; SPMS Orientation [140]

Number of training days delivered	122	138	Noncom- MIND-PC Meeting [1]; PWD Meeting [1]; OSCA Meeting [1]; 2nd Batch LeAd Training [3]; NVBSP Year-End Consultative and Planning Workshop [3]; 2nd TWG Meeting [1]; Workshop for the MOP for Aftercare Program [3]; NONCOM- 3rd TWG Meeting [1]; LHAD- Technical updates for DOH-NCRO Process owners/ Program Managers on ISO (QOP, QOPM) [2]; NBS- Integrated Midwives of the Philippines [1]; staff from private facility and LGU [1]; Program Implementation Review [3]; Orientation on Expanded Newborn Screening [1]; FHC- Post Usapan Training Consultative Meeting [3]; Training in NOSIRS [1]; Nutritionist Dietitians Meeting [1]; MNCHN Orientation [1]; Awarding Ceremony on Smikey Mountain/Brgy. Catmon Malabon [1]; Enhancing Adolescent Friendly Services [2]; Training on Basic Family Planning Technology and Counseling [6]; IDC- [43] c/o GOP; [27] c/o Global fund budget; HEMS- Barangay Health Emergency Response (BHERT) Team Training [6]; Basic Life Support (BLS) Training [4]; Standard First Aid Training [3]; Consultation/Collaborative Meeting with LGUs & DOH Hospitals.[2]; Preparatory Meeting for Skills Olympics & Bench Marking 2014 [1]; BNB- DohReps Local Pharmacists and LGU BnB Coordinators 1 [1]; DOH ComPack Meeting [1]; BnB Operator Meeting [1]; DohReps Local Pharmacists and LGU BnB Coordinators 2 [1]; EOHC- HFEP Meeting with DPWH-NCR and LGUs [1]; BIBE Consultative Meeting [1]; Training on Health Care Waste Management Program [3]; Semi Semi-annual Meeting with Chief Sanitation Division/District Sanitation Inspectors [1]; ISO Workshop [1]; Financial Management Tracking Information System [1]; Grassroot Participatory Budgeting [1]; MNCHN Meeting [1] Quarter QMR [1]
Average % of course participants that rate training as good or better	90%	97%	Noncom- MIND-PC Meeting [96%]; PWD Meeting [97%]; OSCA Meeting [88%]; 2nd Batch LeAd Training []; NVBSP Year-End Consultative and Planning Workshop [96%]; 2nd TWG Meeting [97%]; Workshop for the MOP for Aftercare Program [95%]; 3rd TWG Meeting [95%]; LHAD- Technical updates for DOH-NCRO Process owners/ Program Managers on ISO (QOP, QOPM) []; NBS- [92.30%]; Program Implementation Review [93.75%]; Orientation on Expanded Newborn Screening [99%]; FHC- 100% rate as good; Nutritionist Dietitians Meeting [100%]; MNCHN Orientation [100%]; Awarding Ceremony on Smikey Mountain/Brgy. Catmon Malabon [100%]; Enhancing Adolescent Friendly Services [100]; IDC- GOP (43/43) 100%; Global fund (244/248) 98%; HEMS- Barangay Health Emergency Response (BHERT) Team Training [100%]; 109 participants graded the training as very good and good with overall rating of 100%; BNB- DohReps Local Pharmacists and LGU BnB Coordinators 1 [95%]; DOH ComPack Meeting [95%]; BnB Operator Meeting [100%]; DohReps Local Pharmacists and LGU BnB Coordinators 2 [98%]; ISO Workshop [100%]; Financial Management Tracking Information System; Grassroot Participatory Budgeting [100%]; 1st Quarter QMR [87.5%]
% of requests for training support that are acted upon within one week of request	90%	100%	NBS- 1/1 [100%]; FHC- (1/1) one request and acted upon one week (100%); Las Pinas Doctors Hospital Mother Baby Friendly Hospital Initiative 20Hours Lactation Management Training [100%]; HEMS- PinoyMD- GMA 7 " Effects of Hot Weather on Stroke and DM Patients"; TV5 "Effects of Heat to Health"; Ramon Magsaysay High School "Disaster Preparedness" 3/3 [100%]; (1/1) Nutrition in Emergencies [100%]
12: Funding Support (HFEP)			
Number of LGUs and other health partners provided with health facilities	17	17	17 LGUs were provided with HFEP projects 2014: Awarded - 6; Bidded - 25; For Bidding - 13; For Review - 11; Prep. of plans & program of works - 69; Realignment - 2 TOTAL - 126
% of clients that rate the provided health facilities as good or better	-	-	
% of provided health facilities that are fully operational 3 years after acceptance/installation	-	-	0
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	-	-	

PI 2: Funding Support (NHIP)			
Coverage Rate	-		
Claims Processing Turn-Around Time (TAT)	-		
% of hospitals with PhilHealth engagement	-		
% of NHTS Poor members assigned to a PCB provider	-		
PI 3: Disease Prevention			
Number of commodities and services provided to LGUs: Vaccination	35000	179799	IDC- [106,850] Various commodities; HEMS- Doxycycline 100mg cap []; Amoxicillin trihydrate 250mg/5ml susp 60ml bot []; Amoxicillin trihydrate 500mg cap []; Lagundi syrup []; Multivitamins syrup 60ml []; Multivitamins 500mg cap []; Ranitidine 150mg cap []; family kits; cadaver bags [72,778]; SMART- Family Health Kits for ISF Relocatees of Pasay [171]
Doctors Hours			
Nurses	74400	83429	A total of 155 RNs have been deployed in 17 LGUs.
Midwives	24000	19067	A total of 35 Midwives have been deployed in 17 LGUs.
Computer Operators		2464	14 Computer Operators
% of stakeholders who rate the commodity supply service as good or better.	90%		Note: Annual Rating
% or requests for commodities and human resource services met in full within 48 hours	90%	100%	IDC- 24/24 requests from LGUs for deworming drugs 100%
MFO 4: HEALTH SECTOR REGULATION SERVICES			
PI 1: Licensing/regulation/Accreditation			
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	25	93	LRED- Renewal License to Operate (Primary Care Facilities-4; Dental Laboratories-15) [19]; Initial License to Operate (Clinical Laboratories-65; Dental Laboratories-8; Primary Care Facilities-1) [74];
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	2.62%	LRED- 18 (CDO/NOV) / 686 (Total Number of currently licensed) [2.62%]
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	LRED- 93/93 [100%]
PI 2: Monitoring			
Number of inspections of regulated products and entities	117	134	LRED- Inspection/Monitoring (Hospital and other Health Facilities-25, Clinical Lab, Drinking Water, Analysis Lab, BB, BS,BCU-87, Dental Lab-22) [134]
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	20.14%	LRED- 27 (CDO/NOV) / 134 (number of monitoring visit) [20%]

% of entities which have been monitored at least once a year	20%	20%	LRED- 134/686 [20%]
PI 3: Enforcement			
Number of reported violations and complaints acted upon	ana	4	LRED- [4];
% of cases resolved	50%	100%	LRED- 4/4 licensing and regularion cases received are all resolved within the quarter
% of stakeholders who view DOH enforcement as satisfactory or better	80%	97.73%	LRED- Overall DOH-NCRO Rating
Number of cases acted upon within 30 days	80	100%	LRED- 4/4


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2014 MAJOR FINAL OUTPUT AND PERFORMANCE

JAN - MAR

MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
MFO 1: HEALTH SECTOR POLICY SERVICES			
Number of policies issued and disseminated	1		Dissemination Only: NBS- RA 9288 [1]; HEMS- RA 10121; Dept Order no. 2008-0024 [4]; FHC- MBFHI Accreditation; Vitamin A Capsules Administration during Measles Outbreak; Breastfeeding in the Workplace; Rapid Coverage Assessment [4]; Pinoy MD; NDP-RHMPP [2]; BnB- A.O. 144, A.O. no. 2011-0013, memo 0248 [3]; FHC- RCA in Adolescent School-Based Immunization M&E [1]; LRED- AO 2012-0012(Hospital & other health facilities); AO 2008-0010(Dental); AO 2007-0027(Clinical); AO 2008-0008(Blood Service Facilities) [4]; LHAD- DOH and DILG Memorandum of LGU Scorecard Internal Validation Systems [1]. The Manual on Aftercare will be subjected to further comments.
Average % of stakeholders that rate health policies as good or better	80%		
% of policies reviewed/updated in the last 3 years	20%		
MFO 2: TECHNICAL SUPPORT SERVICES			
PI 1: Training Support			
Number of Human Resources for Health from LGUs and other partners trained	851	500	Most of the planned activities were not conducted as per schedule due to revisions/modifications in the documentary requirements e.g. signatories; delegation of authority. FHC- Competency Based Training on Family Planning Level-1 for Marikina City [25]; PIR on Infant & Young Child Feeding Technical Updates in Nutrition [40]; Adolescent & Youth Health First Quarterly Meeting of Task Force Batang Ina [20]; HRDU- General Orientation Training on NDP & RHMPP [195]; NDP/RHMPP Re-Orientation & Consultative Meeting [40]; OHP- Orientation on Dental Sealant and Restorative Materials [60]; EOHC- HFEP Mtg. with DPWH-NCR and LGUs [60]; LHAD- On CIPH 2014-2016 and AOP 2014 Formulation [17]; LHAD- LGU Scorecard Internal Validation Systems and 2014-2016 LGU Scorecard [40].
Number of training days delivered	33	20	FHC- Competency Based Training on Family Planning Level-1 for Marikina City [5]; PIR on Infant & Young Child Feeding Technical Updates in Nutrition [5]; Adolescent & Youth Health First Quarterly Meeting of Task Force Batang Ina [1]; HRDU- General Orientation Training on NDP & RHMPP [1]; NDP/RHMPP Re-Orientation & Consultative Meeting [3]; OHP- Orientation on Dental Sealant and Restorative Materials [1]; EOHC- HFEP Mtg. with DPWH-NCR and LGUs [2]; LHAD- On CIPH 2014-2016 and AOP 2014 Formulation [1]; LHAD- LGU Scorecard Internal Validation Systems and 2014-2016 LGU Scorecard [1].

MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
Average % of course participants that rate training as good or better	90%	94.29	
% of requests for training support that are acted upon within one week of request	80%	100%	5 verbal request for training support responded to.
PI 2: Funding Support (HFEP)			
Number of LGUs and other health partners provided with health facilities	17	17	17 LGUs with ongoing HFEP projects
% of clients that rate the provided health facilities as good or better	80%		No clients survey conduct yet
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%		All facilities with HFEP assistance are all less than 3 years old. All turned over facilities are operational.
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%		
PI 2: Funding Support (NHIP)			
Coverage Rate	85%		
Claims Processing Turn-Around Time (TAT)	<35 days		
% of hospitals with PhilHealth engagement	>95%		
% of NHTS Poor members assigned to a PCB provider	>70%		
PI 3: Disease Prevention			
Number of commodities and services provided to LGUs: Logistics support	216594	211752	<p>HEMS- (Jan.) Amoxicillin drops 100mg/ml-439, Paracetamol drops 100mg/ml-205, Amoxicillin suspension 250mg/ml-1,333, Amoxicillin capsules 500mg-93, Cloxacillin 500mg-58, Paracetamol 500mg-1, Lagundi tabs 300mg-14; Aluminum MgOH 225mg/200mg/5ml-68, Carbocistein drops 50mg/5ml/60ml-144, Cefuroxime suspension 125mg/5ml-62, Cefalexin 500mg cap.-250, Vitamin B complex-3, Salicylic Acid Ointment-50, Prednisone ointment-50, Cadaver bags for Barangay and Rescue Brigade of Wack Wack, Mandaluyong-5; (Feb.) Paracetamol 100mg/15ml bottle drops, Paracetamol 500mg tab/box, Paracetamol 125mg/5ml syrup-332, Paracetamol 120mg/5ml bottle-180, Paracetamol 250mg/5ml, Paracetamol drops 100mg/ml, Amoxicillin 500mg cap/box, Amoxicillin 250mg susp. 60ml, Amoxicillin 250mg/5ml susp., Amoxicillin 100mg/ml (15ml), Amoxicillin 100mg/ml (10ml susp. oral drops), Aluminum MgOH 225mg/5ml (60ml), Lagundi 300mg tab 100's, Ambroxol 15mg/5ml, Cotrimoxazole 200mg/5ml, Carbocesteine drops 50mg/5ml (60ml), Carbocesteine 100mg/5ml, Cefalexin 500mg caps (100's), Cefalexin 125mg/5ml susp. 60ml-10, Cefalexin 250/5ml-240, Cloxacillin Sodium 500mg cap 100's, Fusidic ointment-5, Oresol/box-33, Cefuroxime susp. 125mg/5ml (60ml), Vit. B Complex 100's, Salicylic Acid ointment cups, Prednisone ointment cups, Examination gloves-3, Disposable masks-2, Bayabas soap-60, Ofloxacin (Ophthalmic drops 3mg/ml), Cotton 400g roll-4 [3644]; FHC- Vitamin A capsules to 17 LGUs + 4 hospitals; 1,055-cycle bends distributed/allocated to 17LGUs; Vitamin A Capsules TO 17LGUs; EPI Vaccines-210,697 [211,752]; Noncom Pneumococcal vaccines [104]; Logistics needs of Infectious Diseases; Degenerative Diseases and Family Health Clusters were not procured due delays in the approval of documentary requirements</p>

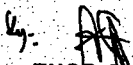
MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
Nurses	54560	54560	A total of 155 RNs have been deployed in 17 LGUs.
Midwives	15680	15328	Two midwives have resigned due very low stipend
% of stakeholders who rate the commodity supply service as good or better	80%		
% or requests for commodities and human resource services met in full within 48 hours	80%	100%	All requests by the LGUs due to operation of Evacuation Centers have been responded to.
MFO 4: HEALTH SECTOR REGULATION SERVICES			
PI 1: Licensing/regulation/Accreditation			
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	6	193	LRED- Initial License (Dental Lab-8; Clinical Lab [39]); Other health facilities -2; Renewal License (Dental Lab-11; Other Health Facilities-45; Clinical Lab [56]); IDC- DOTS Certification [26]; IDC- [6]
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	8.7%	14/161x100
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	127/127x100
PI 2: Monitoring			
Number of inspections of regulated products and entities	117	132	LRED- Inspection/Monitoring (Hospital and other health facilities; Dental Lab; Clinical Lab/Water Lab/BS/BCU/BB [132])
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	10.6%	14/132x100
% of entities which have been monitored at least once a year	58%	112%	132/117x100


MFO PERFORMANCE INDICATORS	2014 TARGETS	ACCOMPLISHMENT	REMARKS
PI 3: Enforcement			
Number of reported violations and complaints acted upon	ANA	100%	Note: LAU- [31]; LRED- [6]
% of cases resolved	42%	100%	Note: Not all cases resolved within the quarter are received within the quarter as resolution of cases depends on the willingness and availability of the parties. LAU- [14]. 6 licensing and regulation cases received are all resolved within the quarter.
% of stakeholders who view DOH enforcement as satisfactory or better	80%	97%	A total of 70 respondents transacted business with LRED for the first quarter. 68 out 70 respondents rated the services satisfactory.
Number of cases acted upon within 30 days	ANA	6	


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