QUARTERLY PHYSICAL REPORT OF OPERATION For the Third Quarter Ending September 30, 2020

Department: Department of Health Agency: Office of the Secretary

Operating Unit: Organization Code (UACS): 130010300013



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Particulars	2020 Target based on		Quarter 1 Quarter 2 Quarter 3 Quarter 4 TOTAL					TOTAL		Variance from target	Remarks						
HEALTH SYSTEMS STRENG	GTHENIN	IG PR	OGRA	M						1							Transaction of the second
Output Indicators																	
Percentage of partners provided with technical assistance on local health systems development	100%	17	17	100%	17	17	100%	17	17	100%	the local section has been seen that the real section and		17	17	100%		
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%				17		100%						17				Reporting period is every semester. Q3 - 17 / 17 LGUs (5 - Dentist, 328 - Nurse, 85 - Midwife, 11 - Medical Technologist, 21 - Pharmacist, 2 - Nutritionist Dietitian,
Outcome Indicators											•						
HRH to Population Ratio	19 HRH: 10,000																To be reported in the 4th Quarte
PUBLIC HEALTH PROGRAM	VI																
Output Indicators																	
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs (Cumulative)	100%	17	17	100%	17	To the service of the	100%	17	a to the off to the did to pay to the set of	100%	17		17	17	100%		17/17 LGUs
Percentage of received health commodities from the Central Office (CO) distributed/delivered to health facilities based on the allocation list. Identified Tracer commodities:	#DIV/0!			91%			50%			75%							

a. Pentavalent vaccine		110250	110250	100%	50400	50400	100%	46800	46800	100%	99 /9		207450	207450	100%	
b. Family Planning (FP) Pills						e unit man unit			o operación del masse		100					
c. Losartan		178519	277000	64%	0	0		276500	277000	100%	ter and one see ex-		455019	554000	82%	Q3 Losartan delivered to LGUs-274,50 Health Club - 2000
d. Metformin		21000	21000	100%	0	0		0	0		er man entr en		21000	21000	100%	Q3 - 0% (no Metformin received from D0 CO)
e. Category I TB Kits		5170	5170	100%	2631	2631	100%	5499	5499	100%			13300	13300	100%	
Outcome Indicators																
Percent of external clients who rate the technical assistance provided with satisfactory or better.	100%															To be reported in the 4th Quarter
PIDEMIOLOGY AND SURV	/EILLAN	ICE PR	OGRAI	N												
Output Indicators																
Percent of outbreak / epidemiologic investigations conducted	75%	122	122	100%	8		100%	70	70	100%			200	200	100%	70 outbreak/epidemiologic investigations conducted for (3: 1). Confirmed COVID-19 Case - 51; 2) Suspect AFP - 12; 3) Dengevaxia & COVID-19 Death - 1, 4) Confirmed Meningococcemia Case - 5; Suspect Meningococcemia Death - 1, 6) Suspect Meningococcemia Death - 1, 7) Probable Diphtheria Case - 1; 8) Dengue Vaccination Surveillance - 1, 9) Suspect Neonatal Tetanus - 1
Outcome Indicators																1
Percent of epidemiological and public health surveillance strategic report disseminated	75%		and the tab was var var and the fact and			view old view and view and view old vie			man, due des des des des des des des des des de		60 to					To be reported in the 4th Quarter
HEALTH EMERGENCY MAI	NAGEME	ENT PR	OGRA	M												
Output Indicators																
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) (Cumulative)	90%	3	17	18%	17	17	100%	8	17	47%	17			17		Cumulative Target
Outcome Indicators			•					1			4	1		•		
Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	40%															To be reported in the 4th Quarter

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HEALTH REGULATORY PR	OGRAM														
Output Indicators						1	-		!	SALES CONTRACTOR					No. of applications processed within
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline.	85%	39	39	100%	29	29	100%	299	299	100%		367	367	100%	the citizen charter timeline for Q3: Initial - 8; Renewal - 22; RCP - 218; Embalmer - 43; Massage Therapist - 4; PTC - 4
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies (Cumulative)	90%	265	1261	21%	339	1261	27%	353	1261	28%	1261	353	1261	28%	No. of licensed HF and services monitored/evaluated within the 3rd Quarter: BH- 4; CL - 2; DTL - 3; TTMF - 2; COVID Lab - 3

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Date: October 12, 2020

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Date: October 12, 2020

Approved By:

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Officer In-Charge - Director IV

Date: October 12, 2020