

**METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)**  
Consolidated Supplemental Annual Procurement Plan  
for the Period of July to December 2023

SAPP 2023-003

| Code (PAP)         | Procurement Program/Project                                                                                            | PMO/End-User | Mode of Procurement     | Schedule for Each Procurement Activity      |                                        |                    |                     | Source of Funds                            | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity /Project) |
|--------------------|------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|---------------------------------------------|----------------------------------------|--------------------|---------------------|--------------------------------------------|------------------------|------------|----|-------------------------------------------------------------|
|                    |                                                                                                                        |              |                         | Advertise-<br>ment/Post<br>ing of<br>IB/REI | Submissi-<br>on/<br>Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                                            | Total                  | MOOE       | CO |                                                             |
| GOODS AND SERVICES |                                                                                                                        |              |                         |                                             |                                        |                    |                     |                                            |                        |            |    |                                                             |
|                    | Stakeholders Post Implementation Meeting on MR OPV SIA Campaign (150 pax x P 1,100.00 x 1 day)                         | RPU          | Lease of Venue          | Jul                                         | Jul                                    | Jul                | Jul                 | saa#2023-03-1473                           | 165,000.00             | 165,000.00 |    |                                                             |
|                    | Developing a Tailored fit Assistance on UHC for Metro Manila LGUs (40pax x P 1,100.00 x 1 day x 2batches)              | HRDU         | Lease of Venue          | Aug                                         | Aug                                    | Aug                | Aug                 | PHM                                        | 88,000.00              | 88,000.00  |    |                                                             |
|                    | Integration of health services at Metro Manila LGUs (65 pax x P 1,100.00 x 2batches)                                   | HRDU         | Lease of Venue          | Aug                                         | Aug                                    | Aug                | Aug                 | PHM                                        | 143,000.00             | 143,000.00 |    |                                                             |
|                    | Training on Omnibus Rules on Appointments and Other Human Resource Actions 25pax x P660.00 x 2days)                    | HRDU         | Lease of Venue          | Aug                                         | Aug                                    | Aug                | Aug                 |                                            | 33,000.00              | 33,000.00  |    |                                                             |
|                    | Training on Strategic Performance Management System ( 25pax x P 660.00 x 2days)                                        | HRDU         | Lease of Venue          | Aug                                         | Aug                                    | Aug                | Aug                 |                                            | 33,000.00              | 33,000.00  |    |                                                             |
|                    | Consultative Meeting with Government Hospitals (120 pax x P 1,100.00 x 1 day)                                          | MSSD         | Lease of Venue          | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2022-08-3712                           | 132,000.00             | 132,000.00 |    |                                                             |
|                    | Consultative Meeting with MMCHD Personnel (35 pax x 1 day x P 1,100.00)                                                | MSSD         | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 | saa#2022-08-3712                           | 38,500.00              | 38,500.00  |    |                                                             |
|                    | Training on Epidemic Prone Diseases Case Surveillance Information System Batch 1 and 2 110 pax x P1,100.00             | RESU         | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 | saa#2022-02-0805                           | 121,000.00             | 121,000.00 |    |                                                             |
|                    | Field Health Services Information System on Data Validation and Reconciliation 55 pax x P 1,100.00 x 1 day             | RESU         | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 | saa#23-03-0529                             | 60,500.00              | 60,500.00  |    |                                                             |
|                    | Universal Healthcare session 3: Financing UHC through Philhealth and Konsulta (59 pax x P1,100.00 x 1 day x 2 batches) | LSHD         | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 | PHM                                        | 129,800.00             | 129,800.00 |    |                                                             |
|                    | RESU Program Implementation Review on Vaccine Preventable Diseases Surveillance (70 pax x P1,100.00 x 1 day)           | RESU         | Lease of Venue          | Dec                                         | Dec                                    | Dec                | Dec                 | saa#2023-03-1250                           | 77,000.00              | 77,000.00  |    |                                                             |
|                    | Reiteration of MAIP Program Implementing Guidelines (Private Hospital)( 120 pax x P 1 day x P1,100.00)                 | MAIP         | Lease of Venue          | Sep                                         | Sep                                    | Sep                | Sep                 | SAA#2022-03-1046/2022-09-4422/2022-11-5068 | 132,000.00             | 132,000.00 |    |                                                             |
|                    | Training on 2017 Rules on Administrative Cases in the Civil Service (RACCS) Batch 3 (30 pax x P1,100.00 x 2 days)      | HRDU         | Lease of Venue          | Sep                                         | Sep                                    | Sep                | Sep                 | ICM                                        | 66,000.00              | 66,000.00  |    |                                                             |
|                    | Local Health System Recognition for 2022 LGUHSC (30 pax x P 1,100.00 x 1 day x 1 batch)                                | FOC          | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 | saa#2023-03-1249                           | 33,000.00              | 33,000.00  |    |                                                             |
|                    | Consultative Meeting with Government Hospitals for MMCHD (80 pax x P2,200.00 x 2 days)                                 | MAIP         | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 | saa#2022-08-3712                           | 352,000.00             | 352,000.00 |    |                                                             |
|                    | Orientation on Forecasting for Health Center Staff ( 100 pax x P1,100.00 x 2 batches)                                  | FOC          | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 |                                            | 110,000.00             | 110,000.00 |    |                                                             |
|                    | Conduct of Mandaluyong City LHSMR Review (50 pax x P 1,100.00)                                                         | FOC          | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 |                                            | 55,000.00              | 55,000.00  |    |                                                             |
|                    | Consultative Meeting on the Implementation of Health Promotion Playbooks ( 70 pax x P 1,100.00 x 1 day)                | HPU          | Lease of Venue          | Nov                                         | Nov                                    | Nov                | Nov                 |                                            | 77,000.00              | 77,000.00  |    |                                                             |
|                    | Healthy Workforce Forum (60 pax x P 1,100.00 x 1 day)                                                                  | HPU          | Lease of Venue          | Nov                                         | Nov                                    | Nov                | Nov                 |                                            | 66,000.00              | 66,000.00  |    |                                                             |
|                    | Stakeholders Meeting for World AIDS Day 2023 (38 pax x P 1,100.00 x 1 day)                                             | HPU          | Lease of Venue          | Nov                                         | Nov                                    | Nov                | Nov                 |                                            | 41,800.00              | 41,800.00  |    |                                                             |
|                    | LHSMR Review (50pax x P 1,100.00 x 1 day x 1 batch)                                                                    | FOC          | Lease of Venue          | Oct                                         | Oct                                    | Oct                | Oct                 |                                            | 55,000.00              | 55,000.00  |    |                                                             |
|                    | ORD & OARD Program Implementation Review (130 pax x P1,100.00 x 1day)                                                  | HPRCU        | Lease of Venue          | Dec                                         | Dec                                    | Dec                | Dec                 |                                            | 143,000.00             | 143,000.00 |    |                                                             |
|                    |                                                                                                                        |              |                         |                                             |                                        |                    |                     |                                            |                        |            |    |                                                             |
| 3                  | Meals and Snacks                                                                                                       |              |                         |                                             |                                        |                    |                     |                                            |                        |            |    |                                                             |
|                    | Mobile Blood Donation (20 pax x P 350.00 x 1 day x 3 batches)                                                          | NCDPCC       | Small Value Procurement | Jun, Sep, Dec                               | Jun, Sep, Dec                          | Jun, Sep, Dec      | Jun, Sep, Dec       | saa#2023-04-002244                         | 21,000.00              | 21,000.00  |    |                                                             |
|                    | Basic Customer Service Training (25pax x P 660.00 x 2 batches)                                                         | HRDU         | Small Value Procurement | Jul                                         | Jul                                    | Jul                | Jul                 | ICM                                        | 33,000.00              | 33,000.00  |    |                                                             |
|                    | Regional COVID -19 Vaccination Cluster Meeting ( 51 pax x P 350.00 x 1 day x 1 batch)                                  | IDPCC        | Small Value Procurement | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022--05-2454                          | 17,850.00              | 17,850.00  |    |                                                             |
|                    | Partners/stakeholders Engagement (65 pax x P 660.00 x 2batches)                                                        | IDPCC        | Small Value Procurement | Aug to Sep                                  | Aug to Sep                             | Aug to Sep         | Aug to Sep          | PHM                                        | 85,800.00              | 85,800.00  |    |                                                             |
|                    | Mind Matters:Navigating Mental Health in the Workplace Orientation (50 pax x P150.00 x 6 batches)                      | Noncom       | Small Value Procurement | Nov                                         | Nov                                    | Nov                | Nov                 | PHM                                        | 45,000.00              | 45,000.00  |    |                                                             |
|                    | Joint Review and Evaluation of the Newborn Screening Program Implementation (25 pax x P350.00 x 1 day)                 | Newborn      | Small Value Procurement | Sep                                         | Sep                                    | Sep                | Sep                 |                                            | 8,750.00               | 8,750.00   |    |                                                             |
|                    | Training on Omnibus Rules on Appointment and Other Human Resource Actions (30 pax x P 660.00 x 2 days)                 | HRDU         | Small Value Procurement | Aug                                         | Aug                                    | Aug                | Aug                 | PHM                                        | 39,600.00              | 39,600.00  |    |                                                             |
|                    | Training on Strategic Performance Management System ( 30 pax x P 660.00 x 2days)                                       | HRDU         | Small Value Procurement | Aug                                         | Aug                                    | Aug                | Aug                 | PHM                                        | 39,600.00              | 39,600.00  |    |                                                             |
|                    | Coordinative meeting with DOH Retained, Special, Specialty and LGU Hosp Coordinators (84 pax x P350.00)                | MAIP         | Small Value Procurement | Sep                                         | Sep                                    | Sep                | Sep                 | 1046/2022-09-4422/2022-11-5068             | 29,400.00              | 29,400.00  |    |                                                             |
|                    | Stakeholder Meeting with Specialty with SUC Hospital Partner (35 pax x P 660.00)                                       | MAIP         | Small Value Procurement | Sep                                         | Sep                                    | Sep                | Sep                 | 1046/2022-09-4422/2022-11-5068             | 23,100.00              | 23,100.00  |    |                                                             |



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| Code (PAP) | Procurement Program/Project                                                                                                                | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity       |                                        |                    |                     | Source of Funds    | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of Program/Activity /Project) |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|----------------------------------------------|----------------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|-------------------------------------------------------------|
|            |                                                                                                                                            |              |                     | Advertise-<br>ment/Post-<br>ing of<br>IB/REI | Submissi-<br>on/<br>Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |                                                             |
|            | GOODS AND SERVICES                                                                                                                         |              |                     |                                              |                                        |                    |                     |                    |                        |            |    |                                                             |
| 1          | BOARD AND LODGING                                                                                                                          |              |                     |                                              |                                        |                    |                     |                    |                        |            |    |                                                             |
|            | Workshop on the Establishment of MMCHD Regional Blood Center (30 pax x P2,200.00 x 2 days x 1 batch)                                       | NCDPCC       | Lease of Venue      | Oct                                          | Oct                                    | Oct                | Oct                 | saa#2023-04-002244 | 132,000.00             | 132,000.00 |    |                                                             |
|            | Blood Donor Recruitment, Retention and Care Training (50pax x P2,200.00 x 3 days x 1 batch)                                                | NCDPCC       | Lease of Venue      | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2023-04-002244 | 330,000.00             | 330,000.00 |    |                                                             |
|            | MR OPV SIA Post Campaign Implementation Review on Demand Generation (70 pax x P 2,200.00 x 3days)                                          | HPU          | Lease of Venue      | Jul                                          | Jul                                    | Jul                | Jul                 | saa#2023-03-001473 | 462,000.00             | 462,000.00 |    |                                                             |
|            | Training on Biosafety and Biorisk Management ( 60 pax x P2,200.00 x 3 days x 1 batch)                                                      | IDPCC        | Lease of Venue      | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2022-05-2454   | 396,000.00             | 396,000.00 |    |                                                             |
|            | FHSIS Data Validation and Reconciliation (42 pax x P2,200.00 x 5days)                                                                      | RESU         | Lease of Venue      | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2023-03-00961  | 396,000.00             | 396,000.00 |    |                                                             |
|            | Annual Regional Strategic Information and Response Planning for HIV ( 65 pax x P2,200.00 x 3days)                                          | RESU         | Lease of Venue      | Sep                                          | Sep                                    | Sep                | Sep                 | CONAP              | 429,000.00             | 429,000.00 |    |                                                             |
|            | FHSIS Data Validation and Reconciliation (45pax x P2,200.00 x 4days)                                                                       | RESU         | Lease of Venue      | Nov                                          | Nov                                    | Nov                | Nov                 | saa#2023-03-001130 | 396,000.00             | 396,000.00 |    |                                                             |
|            | Data Privacy Training ( 25 pax x P2,200.00 x 2 days)                                                                                       | HRDU         | Lease of Venue      | Oct                                          | Oct                                    | Oct                | Oct                 | ICM                | 110,000.00             | 110,000.00 |    |                                                             |
|            | Environmental And Sanitation Workshop ( 60 pax x P 2,200.00 x P 4 days)                                                                    | Health Promo | Lease of Venue      | OCt                                          | OCt                                    | OCt                | OCt                 |                    | 528,000.00             | 528,000.00 |    |                                                             |
|            | Smoke and Vape Free Communities in the New Normal-Ord. Enforcers' Training of trainers (60 p[ax x P 2,200.00 x 2 days x 2 batches)         | Health Promo | Lease of Venue      | Oct /Nov                                     | Oct /Nov                               | Oct /Nov           | Oct /Nov            |                    | 528,000.00             | 528,000.00 |    |                                                             |
|            | KADA Network Playbook Workshop (60 pax x P2,200.00 x 3 days)                                                                               | Health Promo | Lease of Venue      | Nov                                          | Nov                                    | Nov                | Nov                 |                    | 396,000.00             | 396,000.00 |    |                                                             |
|            | Training on Health Promotion and Risk Communication and Occupational Health (60 pax x P 2,200.00 x 4 days)                                 | Health Promo | Lease of Venue      | Nov                                          | Nov                                    | Nov                | Nov                 |                    | 484,000.00             | 484,000.00 |    |                                                             |
|            | Training on Epidemic Prone Disease Case Surveillance Information System (135 Pax xP2,200.00 x 3 days)                                      | RESU         | Lease of Venue      | Oct                                          | Oct                                    | Oct                | Oct                 | saa#2023-03-001095 | 891,000.00             | 891,000.00 |    |                                                             |
|            | Training on the Revised CoreProcess, Forms and Information System on Event-Based Surveillance and Response (135 pax x P 2,200.00 x 3 days) | RESU         | Lease of Venue      | Oct                                          | Oct                                    | Oct                | Oct                 | saa#2023-03-001095 | 891,000.00             | 891,000.00 |    |                                                             |
|            | Provider Initiated Counselling and Testing Training ( 32 pax x P 2,200.00 x 4days)                                                         | IDPCC        | Lease of Venue      | Oct                                          | Oct                                    | Oct                | Oct                 | conap LHSD         | 281,600.00             | 281,600.00 |    |                                                             |
|            | HRH Pre/post Deployment Orientation ( P2,200.00 x166 pax x 2 days)                                                                         | HRDU         | Competitive Bidding | Dec                                          | Dec                                    | Dec                | Dec                 | saa#2023-10-005153 | 730,400.00             | 730,400.00 |    |                                                             |
|            | HRH Pre/post Deployment Orientation ( P2,200.00 x166 pax x 2 days)                                                                         | HRDU         | Competitive Bidding | Dec                                          | Dec                                    | Dec                | Dec                 | saa#2023-03-00909  | 712,800.00             | 712,800.00 |    |                                                             |
|            | Workshop on the Formulation of the Health Care Provider Network Referral Guidelines ( 45 pax x P2,200.00 x 3 days x 1 batch)               | LHSDA        | Lease of Venue      | Oct                                          | Oct                                    | Oct                | Oct                 |                    | 297,000.00             | 297,000.00 |    |                                                             |
|            | MMCHD Workshop on the Integration of Primary Care Services through the OHG and NPG (50 pax x P2,200.00 x 3 days)                           | LHSDA        | Lease of Venue      | Oct                                          | Oct                                    | Oct                | Oct                 |                    | 330,000.00             | 330,000.00 |    |                                                             |
| 2          | Venue, Meal and Snack                                                                                                                      |              |                     |                                              |                                        |                    |                     |                    |                        |            |    |                                                             |
|            | Orientation on National Patient Navigation Referral System 153 pax x P1,100.00                                                             | HEMU         | Lease of Venue      | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2023-03-001510 | 168,300.00             | 168,300.00 |    |                                                             |
|            | Health Promotion Forum on Bakuna Champions (350 pax x P 1,100.00 x 1 day)                                                                  | RPU          | Lease of Venue      | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2023-03-1473   | 330,000.00             | 330,000.00 |    |                                                             |
|            | Partner's Recognition for MR OPV Sia Campaign (350 pax x P 1,100.00 x 1 day)                                                               | RPU          | Lease of Venue      | Jul                                          | Jul                                    | Jul                | Jul                 | saa#2023-03-1473   | 385,000.00             | 385,000.00 |    |                                                             |
|            | Social Mobilizers Meeting on the implementation of MR OPV SIA Campaign (120 pax x P 1,100.00 x 2 batches)                                  | RPU          | Lease of Venue      | Jul-Aug                                      | Jul-Aug                                | Jul-Aug            | Jul-Aug             | saa#2023-03-1473   | 264,000.00             | 264,000.00 |    |                                                             |
|            | Stakeholders Post Implementation Meeting on MR OPV SIA Campaign (150 pax x P 1,100.00 x 1 day)                                             | RPU          | Lease of Venue      | Jul                                          | Jul                                    | Jul                | Jul                 | saa#2023-03-1473   | 165,000.00             | 165,000.00 |    |                                                             |
|            | Developing a Tailored fit Assistance on UHC for Metro Manila LGUs (40pax x P 1,100.00 x 1 day x 2batches)                                  | HRDU         | Lease of Venue      | Aug                                          | Aug                                    | Aug                | Aug                 | PHM                | 88,000.00              | 88,000.00  |    |                                                             |
|            | Integration of health services at Metro Manila LGUs (65 pax x P 1,100.00 x 2batches)                                                       | HRDU         | Lease of Venue      | Aug                                          | Aug                                    | Aug                | Aug                 | PHM                | 143,000.00             | 143,000.00 |    |                                                             |
|            | Training on Omnibus Rules on Appointments and Other Human Resource Actions 25pax x P660.00 x 2days)                                        | HRDU         | Lease of Venue      | Aug                                          | Aug                                    | Aug                | Aug                 |                    | 33,000.00              | 33,000.00  |    |                                                             |
|            | Training on Strategic Performance Management System ( 25pax x P 660.00 x 2days)                                                            | HRDU         | Lease of Venue      | Aug                                          | Aug                                    | Aug                | Aug                 |                    | 33,000.00              | 33,000.00  |    |                                                             |
|            | Meeting with hospital and LGU Covid 19/EREID Coordination (65 pax x P1,100.00 x 1 day x 1batch)                                            | IDPCC        | Lease of Venue      | Aug                                          | Aug                                    | Aug                | Aug                 | saa#2023-06-00754  | 71,500.00              | 71,500.00  |    |                                                             |
|            | Partner's/Stakeholders Engagement (35 pax x P 1,100.00)                                                                                    | IDPCC        | Lease of Venue      | Page Nov                                     | Nov                                    | Nov                | Nov                 | GAA                | 38,500.00              | 38,500.00  |    |                                                             |



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|--------------------|----------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|----------------------------------------|---------------------------------|-----------------|------------------|---------------------|------------------------|------------|----|-------------------------------------------------------------|
|                    |                                                                                                                            |              |                         | Advertise-ment/Post-ing of IB/REI      | Submissi-on/<br>Opening of Bids | Notice of Award | Contract Signing |                     | Total                  | MOOE       | CO |                                                             |
| GOODS AND SERVICES |                                                                                                                            |              |                         |                                        |                                 |                 |                  |                     |                        |            |    |                                                             |
|                    | LGUHSC Monitoring Visits in Selected Cities and Health Centers (75 pax x P 350.00 x 1 day x2 batches)                      | FOC          | Small Value Procurement | Aug/Sep                                | Aug/Sep                         | Aug/Sep         | Aug/Sep          | saa#2023-03-1249    | 52,500.00              | 52,500.00  |    |                                                             |
|                    | conduct of ICD 10 Training (50 pax x P660.00 x 5 days)                                                                     | FOC          | Small Value Procurement | Sep                                    | Sep                             | Sep             | Sep              |                     | 165,000.00             | 165,000.00 |    |                                                             |
|                    | Maternal Death Review (50 x P 350.00 )                                                                                     | FOC          | Small Value Procurement | Sep                                    | Sep                             | Sep             | Sep              |                     | 17,500.00              | 17,500.00  |    |                                                             |
|                    | MMCHD Healthy Workplace Summit (500 pax x P 350.00 x 1 day)                                                                | HPU          | Small Value Procurement | Oct                                    | Oct                             | Oct             | Oct              |                     | 175,000.00             | 175,000.00 |    |                                                             |
|                    | MMCHD Health Healthcare Facilities (50 pax x P 660.00 x 1 day)                                                             | HPU          | Small Value Procurement | Oct                                    | Oct                             | Oct             | Oct              |                     | 33,000.00              | 33,000.00  |    |                                                             |
|                    | Advocacy Event for World AIDS Day 2023 (2,800 pax x P 350.00 x 1 day)                                                      | HPRCU        | Small Value Procurement | Dec                                    | Dec                             | Dec             | Dec              | saa#2023-09-004804  | 980,000.00             | 980,000.00 |    |                                                             |
|                    | Conduct of Inter/Intra Agency meetings/orientations ( P450.00 x 882 pax)                                                   | IDPCC        | Small Value Procurement | Nov                                    | Nov                             | Nov             | Nov              | DOST Fund           | 396,900.00             | 396,900.00 |    |                                                             |
|                    | Coordinative Meeting with Partners and Stakeholders(25 pax x P 350.00 x 3 meetings                                         | LSHDA        | Small Value Procurement | Oct                                    | Oct                             | Oct             | Oct              |                     | 26,250.00              | 26,250.00  |    |                                                             |
|                    | Maternal Death Review (50 x P 350.00 )                                                                                     | LSHDA        | Small Value Procurement | Oct                                    | Oct                             | Oct             | Oct              |                     | 17,500.00              | 17,500.00  |    |                                                             |
|                    | ICD 10 Training (50 pax x P660.00 x 5 days)                                                                                | LSHDA        | Small Value Procurement | Oct                                    | Oct                             | Oct             | Oct              |                     | 165,000.00             | 165,000.00 |    |                                                             |
|                    | MMCHD Evaluation Research Forum (415 pax x P 660.00 x 1 day)                                                               | HPRCU        | Small Value Procurement | Dec                                    | Dec                             | Dec             | Dec              | saa#23-04-000604    | 273,900.00             | 273,900.00 |    |                                                             |
|                    | Conduct of Inter/intra Agency/Office/Committee Meeting (134 pax x P 350.00)                                                | RD           | Small Value Procurement | Dec                                    | Dec                             | Dec             | Dec              |                     | 46,900.00              | 46,900.00  |    |                                                             |
|                    | PBC December Year-End Program Review and Solidarity Activity, Meals and Snacks through catering (P660.00 x 140nax x 1 day) | PBC          | Small Value Procurement | Dec                                    | Dec                             | Dec             | Dec              | saa# 2023-10-005357 | 92,400.00              | 92,400.00  |    |                                                             |
| 4                  | Office Supplies                                                                                                            |              |                         |                                        |                                 |                 |                  |                     |                        |            |    |                                                             |
|                    | Fastener (25 boxes x P67.882)                                                                                              | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | 2022-01-0169        | 1,697.05               | 1,697.05   |    |                                                             |
|                    | Paper Clip Big ( 20 boxes x P100.00)                                                                                       | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2022-03-1506    | 2,000.00               | 2,000.00   |    |                                                             |
|                    | Paper Clip Small ( 20 boxes x P61.25)                                                                                      | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2022-03-1506    | 1,225.00               | 1,225.00   |    |                                                             |
|                    | Parchment Paper (White) 123 packs x P128.13)                                                                               | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#202-07-3407     | 2,946.99               | 2,946.99   |    |                                                             |
|                    | Calculator (20 pocs x P200.00)                                                                                             | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-02-00329   | 4,000.00               | 4,000.00   |    |                                                             |
|                    | Sign Pen (Blue) (40pes x P76.27)                                                                                           | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-02-00329   | 3,050.80               | 3,050.80   |    |                                                             |
|                    | Sign Pen (Black) (30pcs x P76.27)                                                                                          | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-02-00329   | 2,288.10               | 2,288.10   |    |                                                             |
|                    | Automatic Voltage Regulator 5000 VA (P15,000.00 x 2 units(                                                                 | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 30,000.00              | 30,000.00  |    |                                                             |
|                    | Split Type Aircon (P45,000.00 x 8 units)                                                                                   | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 360,000.00             | 360,000.00 |    |                                                             |
|                    | Jacklifters (P2,086.65 x 2 units)                                                                                          | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 42,173.30              | 42,173.30  |    |                                                             |
|                    | Heavy Duty Push Cart (P8,000.00 x 2 units)                                                                                 | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 16,000.00              | 16,000.00  |    |                                                             |
|                    | Warehouse Personal Protective Equipment (P7,000.00 x 5 sets)                                                               | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 35,000.00              | 35,000.00  |    |                                                             |
|                    | Disposable Head Cover 100's/pack ( P300.00 x 10 boxes)                                                                     | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 3,000.00               | 3,000.00   |    |                                                             |
|                    | Disposable shoe Cover 100's/pack ( P300.00 x 10 boxes)                                                                     | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 4,000.00               | 4,000.00   |    |                                                             |
|                    | Cold Room Personal Protective Equipment (P7,000.00 x 5 sets)                                                               | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 35,000.00              | 35,000.00  |    |                                                             |
|                    | Canon Ink 056 For MF 543x (P12,000.00 x 4 cartridge)                                                                       | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 48,000.00              | 48,000.00  |    |                                                             |
|                    | Kyocera Tk 135 (P4,000.00 x 6 units)                                                                                       | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 24,000.00              | 24,000.00  |    |                                                             |
|                    | HP Officejet Pro 6960 (HP 905XL Black (P 2,190.00 x 4 cart)                                                                | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 8,760.00               | 8,760.00   |    |                                                             |
|                    | HP Officejet Pro 6960 (HP 905XL Cyan (P1,500.00 x 4 cart)                                                                  | Supply       | Shopping                | Jul                                    | Jul                             | Jul             | Jul              | saa#2023-05-00624   | 6,000.00               | 6,000.00   |    |                                                             |



**METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)**

Consolidated Supplemental Annual Procurement Plan  
for the Period of July to December 2023

SAPP 2023-003

| Code (PAP)         | Procurement Program/Project                                                                                           | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity       |                                        |                    |                     | Source of Funds     | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Activity /Project) |
|--------------------|-----------------------------------------------------------------------------------------------------------------------|--------------|---------------------|----------------------------------------------|----------------------------------------|--------------------|---------------------|---------------------|------------------------|------------|----|----------------------------------------------------------|
|                    |                                                                                                                       |              |                     | Advertise-<br>ment/Post-<br>ing of<br>IB/REI | Submissi-<br>on/<br>Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                     | Total                  | MOOE       | CO |                                                          |
| GOODS AND SERVICES |                                                                                                                       |              |                     |                                              |                                        |                    |                     |                     |                        |            |    |                                                          |
|                    | HP Officejet Pro 6960 (HP 905XL Yellow (P1,500.00 x 4 cart)                                                           | Supply       | Shopping            | Jul                                          | Jul                                    | Jul                | Jul                 | saa#2023-05-00624   | 6,000.00               | 6,000.00   |    |                                                          |
|                    | HP Officejet Pro 6960 (HP 905XL Magenta (P1,500.00 x 4 cart)                                                          | Supply       | Shopping            | Jul                                          | Jul                                    | Jul                | Jul                 | saa#2023-05-00624   | 6,000.00               | 6,000.00   |    |                                                          |
|                    | A4 Multicopy (480.00 x 30 reams)                                                                                      | Supply       | Shopping            | Jul                                          | Jul                                    | Jul                | Jul                 | saa#2023-05-00624   | 14,400.00              | 14,400.00  |    |                                                          |
|                    | Legal Paper ( P500.00 x 10 reams)                                                                                     | Supply       | Shopping            | Jul                                          | Jul                                    | Jul                | Jul                 | saa#2023-05-00624   | 5,000.00               | 5,000.00   |    |                                                          |
|                    | Multipurpose A\$ (1,260 reams x P210.22)                                                                              | Supply       | Shopping            | Jul                                          | Jul                                    | Jul                | Jul                 | GAA                 | 264,877.20             | 264,877.20 |    |                                                          |
|                    | Desktop Heavy duty paper cutter ( 1 pc x P 1,000.00)                                                                  | Supply       | Shopping            | Jul                                          | Jul                                    | Jul                | Jul                 | GAA                 | 1,000.00               | 1,000.00   |    |                                                          |
|                    | Muratec MFX 3530 (TS3510) (2 cart x P 21,000.00)                                                                      | Supply       | Shopping            | Jul                                          | Jul                                    | Jul                | Jul                 | GAA                 | 42,000.00              | 42,000.00  |    |                                                          |
|                    | Laptop (1 pc x P49,500.00)                                                                                            | RD           | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2023-05-2665    | 49,500.00              | 49,500.00  |    |                                                          |
|                    | Heavy Duty Paper Shredder 20 L 2 pcs x P5,000.00                                                                      | RESu         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2023-02-0805    | 10,000.00              | 10,000.00  |    |                                                          |
|                    | Red Archfile Folder 18pcs x P3,719.15                                                                                 | RESu         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2023-02-0805    | 3,719.15               | 3,719.15   |    |                                                          |
|                    | Mid end laptop 2 units x P 49,500.00                                                                                  | RESU         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 | saa#23-03-0529      | 99,000.00              | 99,000.00  |    |                                                          |
|                    | HP Deskjet ink advantage 2676 (HP 680 Black) (2 pcs x P 700.00)                                                       | MSSD         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2022-09-4389    | 1,400.00               | 1,400.00   |    |                                                          |
|                    | HP Deskjet ink advantage 2676 (HP 678 Tricolor) (2 pcs x P 650.00)                                                    | MSSD         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2022-09-4389    | 1,300.00               | 1,300.00   |    |                                                          |
|                    | DCP L 2540 DW monochrome laser printer                                                                                | MSSD         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 | saa#2022-09-4389    | 14,800.00              | 14,800.00  |    |                                                          |
|                    | A4 Bond Paper (75 boxes, P 1,500.00/Box)                                                                              | HPU          | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 |                     | 112,500.00             | 112,500.00 |    |                                                          |
|                    | Legal Bond Paper (51 boxex x P 1,750.00)                                                                              | HPU          | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 |                     | 89,250.00              | 89,250.00  |    |                                                          |
|                    | Lever archfile folder 9.5 x 15" x 2.5" ( 51 pcs x P 300.00)                                                           | HPU          | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 |                     | 15,300.00              | 15,300.00  |    |                                                          |
|                    | Sign Here Sticky Notes (53 packs x P 50.00)                                                                           | HPU          | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 |                     | 2,650.00               | 2,650.00   |    |                                                          |
|                    | Office Table (4 pcs x P 5,000.00)                                                                                     | LHSD         | Shopping            | Oct                                          | Oct                                    | Oct                | Oct                 |                     | 20,000.00              | 20,000.00  |    |                                                          |
|                    | Office Chairs ( 4pcs x P5,000.00)                                                                                     | LHSD         | Shopping            | Oct                                          | Oct                                    | Oct                | Oct                 |                     | 20,000.00              | 20,000.00  |    |                                                          |
|                    | lockset ( 1 set x P 1,000.00)                                                                                         | LHSD         | Shopping            | Oct                                          | Oct                                    | Oct                | Oct                 |                     | 1,000.00               | 1,000.00   |    |                                                          |
|                    | PVC Door ( 1 unit x P3,000.00)                                                                                        | LHSD         | Shopping            | Oct                                          | Oct                                    | Oct                | Oct                 |                     | 3,000.00               | 3,000.00   |    |                                                          |
|                    | Air Conditioning Unit ( 1 unit x P 23, 000.00)                                                                        | LHSD         | Shopping            | Oct                                          | Oct                                    | Oct                | Oct                 |                     | 23,000.00              | 23,000.00  |    |                                                          |
|                    | HP Deskjet Ink Advantage 2676 ( HP 680 Black) ( 2 pcs x P 700.00)                                                     | LHSD         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 |                     | 1,400.00               | 1,400.00   |    |                                                          |
|                    | HP Deskjet Ink Advantage 2676 ( HP 680 tricolor) ( 2 pcs x P 650.00)                                                  | LHSD         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 |                     | 1,300.00               | 1,300.00   |    |                                                          |
|                    | DCP L 2540 DW monochrome laser printer( 1unit x P 14,800.00)                                                          | LHSD         | Shopping            | Sep                                          | Sep                                    | Sep                | Sep                 |                     | 14,800.00              | 14,800.00  |    |                                                          |
|                    | Printer ( 2 units x P15,000.00)                                                                                       | LHSD         | Shopping            | Oct                                          | Oct                                    | Oct                | Oct                 | DOST Fund           | 30,000.00              | 30,000.00  |    |                                                          |
|                    | Laptop (2 units x P 49,000.00)                                                                                        | IDPCC        | Shopping            | Oct                                          | Oct                                    | Oct                | Oct                 | DOST Fund           | 98,000.00              | 98,000.00  |    |                                                          |
|                    | A4 Bond Paper (10 reams x P200.00)                                                                                    | HPU          | Shopping            | Nov                                          | Nov                                    | Nov                | Nov                 | saa#2023-08-3796    | 2,000.00               | 2,000.00   |    |                                                          |
|                    | Lever archfile folder 9.5 x 15" x 2.5" ( 51 pcs x P 300.00)                                                           | HPU          | Shopping            | Nov                                          | Nov                                    | Nov                | Nov                 | saa#2023-08-3796    | 4,500.00               | 4,500.00   |    |                                                          |
|                    | Brother BT 500 CMY Ink ( 5 ests x P 1,502.00/set)                                                                     | HPU          | Shopping            | Nov                                          | Nov                                    | Nov                | Nov                 | saa#2023-08-3796    | 7,510.00               | 7,510.00   |    |                                                          |
|                    | Brother BT600 Black Ink (6 bottles x P 415.00)                                                                        | HPU          | Shopping            | Nov                                          | Nov                                    | Nov                | Nov                 | saa#2023-08-3796    | 2,490.00               | 2,490.00   |    |                                                          |
|                    | Multifunction Laser Printer (1 unit x P 23,000.00)                                                                    | HPU          | Shopping            | Nov                                          | Nov                                    | Nov                | Nov                 | saa#2023-08-3796    | 23,000.00              | 23,000.00  |    |                                                          |
|                    | WIRELESS ROUTER - 1 GHz Dual-Core CPU, 1x Gigabit WAN Port and 4x Gigabit LAN Ports, 1x USB 3.0 Port (5 UNIT x 8,000) | RBC          | Shopping            | Nov                                          | Nov                                    | Nov                | Nov                 | saa# 2023-10-005357 | 40,000.00              | 40,000.00  |    |                                                          |
|                    | MESH WIFI SYSTEM 3 PER BOX - Wi-Fi 6, IEEE 802.11ax/ac/n/a 5 GHz, IEEE 802.11ax/n/b/g 2.4 GHz (3 BOX x 13,500)        | RBC          | Shopping            | Nov                                          | Nov                                    | Nov                | Nov                 | saa# 2023-10-005357 | 40,500.00              | 40,500.00  |    |                                                          |



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|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|----------------------------------------|------------------------------|-----------------|------------------|---------------------|------------------------|------------|----|----------------------------------------------------------|
|            |                                                                                                                                                                                                                                               |              |                         | Advertise-ment/Post-ing of IB/REI      | Submissi-on/ Opening of Bids | Notice of Award | Contract Signing |                     | Total                  | MOOE       | CO |                                                          |
|            | GOODS AND SERVICES                                                                                                                                                                                                                            |              |                         |                                        |                              |                 |                  |                     |                        |            |    |                                                          |
|            | BLUETOOTH WIRELESS CONFERENCE SPEAKERPHONE - USB/Bluetooth/Earphone Jack, Frequency range: 100Hz to 22kHz, 5W/120dB, 6 Meters Voice Pick Up Range, Echo Cancellation and Noise reduction. 8000mAh (Built-in lithium battery) (3 UNIT x 9,000) | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 27,000.00              | 27,000.00  |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BT6000BK - BLACK, for DCP-T700W (24 BOTTLE x 390)                                                                                                                                                                  | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BT5000C - CYAN, for DCP-T700W (24 BOTTLE x 390)                                                                                                                                                                    | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BT5000M - MAGENTA , for DCP-T700W (24 BOTTLE x 390)                                                                                                                                                                | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BT5000Y - YELLOW, for DCP-T700W (24 BOTTLE x 390)                                                                                                                                                                  | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BTD60BK - BLACK, for DCP-T820DW and MFC-T810W (24 BOTTLE x 390)                                                                                                                                                    | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | WIRELESS MOUSE - Connection: 2.4G Hz, Report Rate: 125Hz, Number of buttons: 3 (10 PIECE x 400)                                                                                                                                               | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 4,000.00               | 4,000.00   |    |                                                          |
|            | WIRELESS KEYBOARD - Operating Range at least: 10 M, Bluetooth / 2.4G, Multi-Device: 4 Devices ( BT*3, 2.4G*1), Battery: 300mAh Lithium Battery (10 PIECE x 1,500)                                                                             | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 15,000.00              | 15,000.00  |    |                                                          |
|            | HDMI TO VGA ADAPTER (5 PIECE x 350)                                                                                                                                                                                                           | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 1,750.00               | 1,750.00   |    |                                                          |
|            | HDMI CABLE - 30M, Male to Male, Transfers at speeds up to 10.2 Gbps, Supports 480i, 480p, 720p, 1080i, 1080p resolution (3 PIECE x 2,300)                                                                                                     | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 6,900.00               | 6,900.00   |    |                                                          |
|            | WIFI DONGLE - Wireless Standards IEEE 802.11n, IEEE 802.11g, IEEE 802.11b, Frequency of 2.400-2.4835GHz (10 PIECE x 500)                                                                                                                      | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 5,000.00               | 5,000.00   |    |                                                          |
|            | TONE TRACER - Kit Includes Tone Generator; Probe; Test/Tone/Trace Cables; Case, Connector Type: Alligator Clips, F-Type, RJ11 and RJ45 (3 UNIT x 9,500)                                                                                       | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 28,500.00              | 28,500.00  |    |                                                          |
|            | WIRELESS ROUTER - 1 GHz Dual-Core CPU, 1x Gigabit WAN Port and 4x Gigabit LAN Ports, 1x USB 3.0 Port (5 UNIT x 8,000)                                                                                                                         | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 40,000.00              | 40,000.00  |    |                                                          |
|            | MESH WIFI SYSTEM 3 PER BOX - Wi-Fi 6, IEEE 802.11ax/ac/n/a 5 GHz, IEEE 802.11ax/n/b/g 2.4 GHz (3 BOX x 13,500)                                                                                                                                | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 40,500.00              | 40,500.00  |    |                                                          |
|            | CISS INKJET PRINTER - Wireless printer able to Print, Scan, Copy with Connectivity, USB, Hi-Speed USB 2.0, LAN Ethernet 10/100BASE-TX Auto Negotiation and WIRELESS LAN IEEE                                                                  | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 84,000.00              | 84,000.00  |    |                                                          |
|            | BLUETOOTH WIRELESS CONFERENCE SPEAKERPHONE - USB/Bluetooth/Earphone Jack, Frequency range: 100Hz to 22kHz, 5W/120dB, 6 Meters Voice Pick Up Range. Echo Cancellation                                                                          | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 27,000.00              | 27,000.00  |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BT6000BK - BLACK, for DCP-T700W (24 BOTTLE x 390)                                                                                                                                                                  | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BT5000C - CYAN, for DCP-T700W (24 BOTTLE x 390)                                                                                                                                                                    | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BT5000M - MAGENTA , for DCP-T700W (24 BOTTLE x 390)                                                                                                                                                                | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BT5000Y - YELLOW, for DCP-T700W (24 BOTTLE x 390)                                                                                                                                                                  | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | INK CARTRIDGE BROTHER INK, BTD60BK - BLACK, for DCP-T820DW and MFC-T810W (24 BOTTLE x 390)                                                                                                                                                    | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 9,360.00               | 9,360.00   |    |                                                          |
|            | WIRELESS MOUSE - Connection: 2.4G Hz, Report Rate: 125Hz, Number of buttons: 3 (10 PIECE x 400)                                                                                                                                               | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 4,000.00               | 4,000.00   |    |                                                          |
|            | WIRELESS KEYBOARD - Operating Range at least: 10 M, Bluetooth / 2.4G, Multi-Device: 4 Devices ( BT*3, 2.4G*1), Battery: 300mAh Lithium Battery (10 PIECE x 1,500)                                                                             | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 15,000.00              | 15,000.00  |    |                                                          |
|            | HDMI TO VGA ADAPTER (5 PIECE x 350)                                                                                                                                                                                                           | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 1,750.00               | 1,750.00   |    |                                                          |
|            | HDMI CABLE - 30M, Male to Male, Transfers at speeds up to 10.2 Gbps, Supports 480i, 480p, 720p, 1080i, 1080p resolution (3 PIECE x 2,300)                                                                                                     | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 6,900.00               | 6,900.00   |    |                                                          |
|            | WIFI DONGLE - Wireless Standards IEEE 802.11n, IEEE 802.11g, IEEE 802.11b, Frequency of 2.400-2.4835GHz (10 PIECE x 500)                                                                                                                      | RBC          | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa# 2023-10-005357 | 5,000.00               | 5,000.00   |    |                                                          |
|            | Desktop Computer Set                                                                                                                                                                                                                          | KMITS        | Shopping                | Nov                                    | Nov                          | Nov             | Nov              | saa#2023-11-1243    | 316,000.00             | 316,000.00 |    |                                                          |
|            |                                                                                                                                                                                                                                               |              |                         |                                        |                              |                 |                  |                     |                        |            |    |                                                          |
| 5          | Other Supplies                                                                                                                                                                                                                                |              |                         |                                        |                              |                 |                  |                     |                        |            |    |                                                          |
|            | Balloon ( 6packs x P 540.00)                                                                                                                                                                                                                  | Non-com      | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | GAA                 | 3,240.00               | 3,240.00   |    |                                                          |
|            | Advocacy Kit (350 pcs x P 500.00)                                                                                                                                                                                                             | Non-com      | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | GAA                 | 175,000.00             | 175,000.00 |    | Cancer Control Prog                                      |
|            | Advocacy Shirt (350 pcs x P 350.00)                                                                                                                                                                                                           | Non-com      | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | GAA                 | 122,500.00             | 122,500.00 |    | Cancer Control Prog                                      |
|            | Collateral Bags( 25 pax x P 2,000.00)                                                                                                                                                                                                         | NBS          | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | GAA                 | 50,000.00              | 50,000.00  |    |                                                          |
|            | Token                                                                                                                                                                                                                                         | RESU         | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | RESU Conap          | 18,000.00              | 18,000.00  |    | Annual Regional Strategic                                |
|            | Bell Ringer (Electric Tradition Bell Ringer , 10", 254 mm 220 V, 4 pcs x P 800.00)                                                                                                                                                            | Health Promo | Small Value Procurement | Oct to Dec                             | Oct to Dec                   | Oct to Dec      | Oct to Dec       |                     | 3,200.00               | 3,200.00   |    |                                                          |
|            | Body Composition Analyzer Digital Scale ( 1 unix x P 49,000.00)                                                                                                                                                                               | Health Promo | Small Value Procurement | Oct to Dec                             | Oct to Dec                   | Oct to Dec      | Oct to Dec       |                     | 49,000.00              | 49,000.00  |    |                                                          |



**METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)**  
Consolidated Supplemental Annual Procurement Plan  
for the Period of July to December 2023

SAPP 2023-003

| Code (PAP) | Procurement Program/Project                                                                                               | PMO/End-User | Mode of Procurement     | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds    | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of Program/Activity /Project) |
|------------|---------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|-------------------------------------------------------------|
|            |                                                                                                                           |              |                         | Advertise<br>ment/Post<br>ing of<br>IB/REI | Submissi<br>on/<br>Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE         | CO |                                                             |
|            | GOODS AND SERVICES                                                                                                        |              |                         |                                            |                                       |                    |                     |                    |                        |              |    |                                                             |
|            | Drug Test Kits (5,002 pcs x P30.00)                                                                                       | NCDPCC       | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-03-01111  | 150,060.00             | 150,060.00   |    |                                                             |
|            | Respirator Mask (9,600 pcs x P 100.00)                                                                                    | IDPCC        | Competitive bidding     | Jul                                        | Jul                                   | Jul                | Jul                 | saa#23-06-00754    | 960,000.00             | 960,000.00   |    |                                                             |
|            | Spill Kit (200 kits x P 5,000.00)                                                                                         | IDPCC        | Competitive bidding     | Jul                                        | Jul                                   | Jul                | Jul                 | saa#23-06-00754    | 1,000,000.00           | 1,000,000.00 |    |                                                             |
|            | Ferrous Sulfate + Folic Acid 60mg elemental iron + 400 mcg per tablet film coated (100's per box)(2,105 boxes x P 475.00) | FHC          | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-1019   | 999,875.00             | 999,875.00   |    |                                                             |
|            | Multivitamins capsule (100s per box)( 2,865 boxes x P 349.00)                                                             | FHC          | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-1019   | 999,885.00             | 999,885.00   |    |                                                             |
|            | Ethyl Alcohol with Moisturizer 70% Alcohol (1,000 ml) Pump Bottle (2,993 pcs x P145.00)                                   | IDPCC        | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-004236 | 433,985.00             | 433,985.00   |    |                                                             |
|            | Surgical Face Mask, 3 Ply (50 pcs per box)( 3,400 boxes x P90.00)                                                         | IDPCC        | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-004236 | 306,000.00             | 306,000.00   |    |                                                             |
|            | Ascorbic Acid/Vitamins C 500 mg capsule (100pcs per box) (1,900 boxes x P400.00)                                          | IDPCC        | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-004236 | 760,000.00             | 760,000.00   |    |                                                             |
|            | Losartan 50mg tab (29,000 TPs x P20.00)                                                                                   | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-04251  | 580,000.00             | 580,000.00   |    |                                                             |
|            | Amlodipine 5mg tab (35,000 TPs x P12.00)                                                                                  | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-04251  | 420,000.00             | 420,000.00   |    |                                                             |
|            | Alcohol 1 liter(800 bottles x P210.00)                                                                                    | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-04251  | 168,000.00             | 168,000.00   |    |                                                             |
|            | Cotton Applicator (1,328 boxes x P250.00)                                                                                 | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-04251  | 332,000.00             | 332,000.00   |    |                                                             |
|            | 3-5% Acetied Acid 1 liter ( 275 bottles x P285.00)                                                                        | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | GAA                | 78,375.00              | 78,375.00    |    |                                                             |
|            | Alcohol 1 liter(267bottles x P210.00)                                                                                     | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | GAA                | 56,070.00              | 56,070.00    |    |                                                             |
|            | Clean Gloves (260 boxes x P 250.00)                                                                                       | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | GAA                | 65,000.00              | 65,000.00    |    |                                                             |
|            | Cotton Applicator (400 boxes x P250.00)                                                                                   | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | GAA                | 100,000.00             | 100,000.00   |    |                                                             |
|            | Mental Health Kit (400packs x P500.00)                                                                                    | Noncom       | SVP                     | Sep                                        | Sep                                   | Sep                | Sep                 | GAA                | 200,000.00             | 200,000.00   |    |                                                             |
|            | Ethyl Alcohol with Moisturizer 70% (1000 ml) pump bottle (2,993 pcs x P145.00)                                            | LSHD         | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-004236 | 433,985.00             | 433,985.00   |    |                                                             |
|            | Surgical Face Mask, 3 ply (50 pcs per box) (3,400 boxes x P90.00)                                                         | LSHD         | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-004236 | 306,000.00             | 306,000.00   |    |                                                             |
|            | Ascorbic Acid/Vitamin C 500 mg capsule (100 pcs per box ) (1,900 boxes x P 400.00)                                        | LSHD         | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-004236 | 760,000.00             | 760,000.00   |    |                                                             |
|            | Ferrous Sulfate + Folic Acid 60 mg elemental iron +400 mcg per tablet Film coate (100s per box)                           | FHC          | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#23-08-0001019  | 999,875.00             | 999,875.00   |    |                                                             |
|            | Multivitamins capsule (100s per box)                                                                                      | FHC          | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#23-08-0001019  | 999,885.00             | 999,885.00   |    |                                                             |
|            | Losartan 50 mg tab (30 tablets/Treatment Packs (29,000 TPs x P20.00)                                                      | Non com      | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-4251   | 580,000.00             | 580,000.00   |    |                                                             |
|            | Amlodipine 5 mg tab (30 tablets/Treatment Packs (35,000 Tps x P 12.00)                                                    | Non com      | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-4251   | 420,000.00             | 420,000.00   |    |                                                             |
|            | Alcohol 1 liter ( 800 bottles x P210.00)                                                                                  | Non com      | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-4251   | 168,000.00             | 168,000.00   |    |                                                             |
|            | Cotton Applicator (1,328 boxes x P250.00)                                                                                 | Non com      | Small Value Procurement | Sep                                        | Sep                                   | Sep                | Sep                 | saa#2023-08-4251   | 332,000.00             | 332,000.00   |    |                                                             |
|            | Yellow top Tube ( 2 trays x P 650.00)                                                                                     | RESU         | Small Value Procurement | Oct                                        | Oct                                   | Oct                | Oct                 | saa#2023-03-001250 | 1,300.00               | 1,300.00     |    |                                                             |
|            | Red Top Tube (1 tray x P495.08)                                                                                           | RESU         | Small Value Procurement | Oct                                        | Oct                                   | Oct                | Oct                 | saa#2023-03-001250 | 498.08                 | 498.08       |    |                                                             |
|            | Sterile Stool Container (300 pcs x P 10.00)                                                                               | RESU         | Small Value Procurement | Oct                                        | Oct                                   | Oct                | Oct                 | saa#2023-03-001250 | 3,000.00               | 3,000.00     |    |                                                             |
|            | Universal Transport Medi (100 pcs x P 130.59)                                                                             | RESU         | Small Value Procurement | Oct                                        | Oct                                   | Oct                | Oct                 | saa#2023-03-001250 | 6,529.50               | 6,529.50     |    |                                                             |
|            | Resealable Bag ( 70 x 100 x 0.04mm) 25 packs x P 40.00)                                                                   | RESU         | Small Value Procurement | Oct                                        | Oct                                   | Oct                | Oct                 | saa#2023-03-001250 | 1,000.00               | 1,000.00     |    |                                                             |
|            | Resealable Bag ( 85 x 120 x 0.04mm) 20 packs x P 53.37)                                                                   | RESU         | Small Value Procurement | Oct                                        | Oct                                   | Oct                | Oct                 | saa#2023-03-001250 | 1,067.40               | 1,067.40     |    |                                                             |



## METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)

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for the Period of July to December 2023

SAPP 2023-003

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|--------------------|----------------------------------------------------------------------------------------------|--------------|-------------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------|------------------------|---------------|----|----------------------------------------------------------|
|                    |                                                                                              |              |                         | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                     | Total                  | MOOE          | CO |                                                          |
| GOODS AND SERVICES |                                                                                              |              |                         |                                        |                            |                 |                  |                     |                        |               |    |                                                          |
|                    | Resealable Bag ( 100 x 140 x 0.04mm) 20 packs x P 68.00)                                     | RESU         | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-03-001250  | 1,360.00               | 1,360.00      |    |                                                          |
|                    | Syringe 5ml (200 pcs x P 25.00)                                                              | RESU         | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-03-001250  | 5,000.00               | 5,000.00      |    |                                                          |
|                    | Specimen Carrier (6 pcs x P1,195.00)                                                         | RESU         | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-03-001250  | 7,170.00               | 7,170.00      |    |                                                          |
|                    | Ice Sheet ( 15 sheets x P 250.00)                                                            | RESU         | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-03-001250  | 3,750.00               | 3,750.00      |    |                                                          |
|                    | Wheelchair (P5,000.00 x 600 units)                                                           | LSHD         | Competitive bidding     | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-04-2170    | 3,000,000.00           | 3,000,000.00  |    |                                                          |
|                    | Losartan 50 mg tab (30 tablets/TPs) ( 29,000 TPs x P20.00)                                   | NCDPCC       | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-09-004679  | 580,000.00             | 580,000.00    |    |                                                          |
|                    | Amlodipine 5mg tab ( 30 tablets/Treatment Pack (28,000 TP x P 15.00)                         | NCDPCC       | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-09-004679  | 420,000.00             | 420,000.00    |    |                                                          |
|                    | Glucometer strips ( 25 trips/box ( 2,941 boxes x P 170.000)                                  | NCDPCC       | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-09-004679  | 499,970.00             | 499,970.00    |    |                                                          |
|                    | Cholesterol Strips ( 8,929 strips x P 56.00)                                                 | NCDPCC       | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-09-004679  | 500,024.00             | 500,024.00    |    |                                                          |
|                    | Ovitrap with paddle ( 4,830 pcs x P 89.00)                                                   | IDPCC        | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | DOST Fund           | 429,870.00             | 429,870.00    |    |                                                          |
|                    | Brown Coin Envelope 25 pcs per pack (671 packs x P 30.00)                                    | IDPCC        | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | DOST Fund           | 20,130.00              | 20,130.00     |    |                                                          |
|                    | Advocacy T shirt (1,400 pcs x P 350.00)                                                      | HPRCU        | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-09-004804  | 490,000.00             | 490,000.00    |    |                                                          |
|                    | Corporate Collaterals (100 pcs x P 1,500.00)                                                 | HPRCU        | Small Value Procurement | Oct                                    | Oct                        | Oct             | Oct              | saa#2023-09-004804  | 150,000.00             | 150,000.00    |    |                                                          |
|                    | Escitalopram 10 mg tablet (242,333 tabs x P 3.60)                                            | Noncom       | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-09-004804  | 872,398.80             | 872,398.80    |    |                                                          |
|                    | 3-5% Acetic Acid 1 liter ( 275 bottles x P285.00)                                            | Noncom       | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-09-004804  | 233,700.00             | 233,700.00    |    |                                                          |
|                    | Alcohol 1 liter(267bottles x P210.00)                                                        | Noncom       | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-09-004804  | 1,748,500.00           | 1,748,500.00  |    |                                                          |
|                    | Clean Gloves (260 boxes x P 250.00)                                                          | Noncom       | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-09-004804  | 175,000.00             | 175,000.00    |    |                                                          |
|                    | Cotton Applicator (400 boxes x P250.00)                                                      | Noncom       | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-09-004804  | 205,000.00             | 205,000.00    |    |                                                          |
|                    | Triple Blood Bags (1,000 pcs xP 273.00)                                                      | Noncom       | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-09-004804  | 273,000.00             | 273,000.00    |    |                                                          |
|                    | Drug Test Kits (24,660 pcs x P30.00)                                                         | Noncom       | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-09-004804  | 739,800.00             | 739,800.00    |    |                                                          |
|                    | Water sampling monitoring and surveillance activity (1,220 pcs x P400.0)                     | EOHC         | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-09-004804  | 488,000.00             | 488,000.00    |    |                                                          |
|                    | Blood Bag, triple 450ml, CPDA (183 pcs x P273.00)                                            | NCDPCC       | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa#2023-04-002244  | 49,959.00              | 49,959.00     |    |                                                          |
|                    | ABO and Rh Grouping Reagents with Antibody Screening with Machine Tie-up (44,900 TEST x 250) | RBC          | Competitive bidding     | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 11,225,000.00          | 11,225,000.00 |    |                                                          |
|                    | Typing sera Anti-A monoclonal 10 ml (50 VIAL x 600)                                          | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 30,000.00              | 30,000.00     |    |                                                          |
|                    | Typing sera Anti-B monoclonal 10 ml (50 VIAL x 600)                                          | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 30,000.00              | 30,000.00     |    |                                                          |
|                    | Typing sera Anti-D (IgM/IgG) monoclonal 10 ml (50 VIAL x 700)                                | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 35,000.00              | 35,000.00     |    |                                                          |
|                    | HCV Test Kit (Antibody Assay) (8,300 TEST x 168)                                             | RBC          | Competitive bidding     | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 1,394,400.00           | 1,394,400.00  |    |                                                          |
|                    | HIV Test Kit (Antigen and Antibody Assay) (8,300 TEST x 96)                                  | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 796,800.00             | 796,800.00    |    |                                                          |
|                    | HBV Test Kit (Antigen Assay) (8,300 TEST x 49)                                               | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 406,700.00             | 406,700.00    |    |                                                          |
|                    | Syphilis Test Kit (Antibody Assay) (8,300 TEST x 38)                                         | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 315,400.00             | 315,400.00    |    |                                                          |
|                    | Malaria Test Kits (Antigen Assay) (58,080 TEST x 90)                                         | RBC          | Competitive bidding     | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 5,227,200.00           | 5,227,200.00  |    |                                                          |
|                    | Hematology analyzer reagents with Machine Tie-up (5312 x60)                                  | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 318,720.00             | 318,720.00    |    |                                                          |



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for the Period of July to December 2023

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|--------------------|------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|----------------------------------------|----------------------------|-----------------|------------------|---------------------|------------------------|---------------|----|----------------------------------------------------------|
|                    |                                                                                                                  |              |                         | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                     | Total                  | MOOE          | CO |                                                          |
| GOODS AND SERVICES |                                                                                                                  |              |                         |                                        |                            |                 |                  |                     |                        |               |    |                                                          |
|                    | Tube Evacuated (EDTA) (125,000 PIECE x 4)                                                                        | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 500,000.00             | 500,000.00    |    |                                                          |
|                    | Pathogen Reduction Kit (Platelet) Compatible with existing Machine (Terumo MIRASOL) (300 KIT x 6,750)            | RBC          | Competitive bidding     | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 2,025,000.00           | 2,025,000.00  |    |                                                          |
|                    | ACD-A Anticoagulant only for COM.TEC Apheresis Kits S5L - 9400211 Cell Separator Disposable (300 PIECE x 500)    | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 150,000.00             | 150,000.00    |    |                                                          |
|                    | Apheresis Kits with ACD-A Anticoagulant Compatible with Existing Machine (Haemonetics MCS+) (160 KIT x 9,500)    | RBC          | Competitive bidding     | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 1,520,000.00           | 1,520,000.00  |    |                                                          |
|                    | Optically Stimulated Luminescence (OSL) Dosimeter for Blood Irradiation Services badge type, with OSL technology | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 20,000.00              | 20,000.00     |    |                                                          |
|                    | ABO and Rh Grouping Reagents with Antibody Screening with Machine Tie-up (44,900 TEST x 250)                     | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 11,225,000.00          | 11,225,000.00 |    |                                                          |
|                    | Typing sera Anti-A monoclonal 10 ml (50 VIAL x 600)                                                              | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 30,000.00              | 30,000.00     |    |                                                          |
|                    | Typing sera Anti-B monoclonal 10 ml (50 VIAL x 600)                                                              | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 30,000.00              | 30,000.00     |    |                                                          |
|                    | Typing sera Anti-D (IgM/IgG) monoclonal 10 ml (50 VIAL x 700)                                                    | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 35,000.00              | 35,000.00     |    |                                                          |
|                    | HCV Test Kit (Antibody Assay) (8,300 TEST x 168)                                                                 | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 1,394,900.00           | 1,394,900.00  |    |                                                          |
|                    | HIV Test Kit (Antigen and Antibody Assay) (8,300 TEST x 96)                                                      | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 796,800.00             | 796,800.00    |    |                                                          |
|                    | HBV Test Kit (Antigen Assay) (8,300 TEST x 49)                                                                   | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 406,700.00             | 406,700.00    |    |                                                          |
|                    | Syphilis Test Kit (Antibody Assay) (8,300 TEST x 38)                                                             | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 315,400.00             | 315,400.00    |    |                                                          |
|                    | Malaria Test Kits (Antigen Assay) (58,080 TEST x 90)                                                             | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 5,227,200.00           | 5,227,200.00  |    |                                                          |
|                    | Hematology analyzer reagents with Machine Tie-up                                                                 | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 318,720.00             | 318,720.00    |    |                                                          |
|                    | Tube Evacuated (EDTA) (125,000 PIECE x 4)                                                                        | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 500,000.00             | 500,000.00    |    |                                                          |
|                    | Pathogen Reduction Kit (Platelet) Compatible with existing Machine (Terumo MIRASOL) (300 KIT x 6,750)            | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 2,025,000.00           | 2,025,000.00  |    |                                                          |
|                    | ACD-A Anticoagulant only for COM.TEC Apheresis Kits S5L - 9400211 Cell Separator Disposable (300 PIECE x 500)    | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 150,000.00             | 150,000.00    |    |                                                          |
|                    | Apheresis Kits with ACD-A Anticoagulant Compatible with Existing Machine (Haemonetics MCS+) (160 KIT x 9,500)    | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 1,520,000.00           | 1,520,000.00  |    |                                                          |
|                    | Optically Stimulated Luminescence (OSL) Dosimeter for Blood Irradiation Services badge type, with OSL technology | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 20,000.00              | 20,000.00     |    |                                                          |
|                    | 400kg. Capacity Hard Plastic Platform Pushcart (10 PIECES x 5,5950)                                              | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 59,500.00              | 59,500.00     |    |                                                          |
|                    | Heavy Duty Cotbed                                                                                                | RBC          | Small Value Procurement | Nov                                    | Nov                        | Nov             | Nov              | saa# 2023-10-005357 | 180,000.00             | 180,000.00    |    |                                                          |
|                    |                                                                                                                  |              |                         |                                        |                            |                 |                  |                     |                        |               |    |                                                          |
|                    |                                                                                                                  |              |                         |                                        |                            |                 |                  |                     |                        |               |    |                                                          |
| 8                  | Reproduction                                                                                                     |              |                         |                                        |                            |                 |                  |                     |                        |               |    |                                                          |
|                    | Tarpaulin streamer (3 x 5 ft streamer: 498 pcs x P225.00/pc)                                                     | HPU          | Small Value Procurement | Jul to Dec                             | Jul to Dec                 | Jul to Dec      | Jul to Dec       | saa#2023-03-001473  | 112,050.00             | 112,050.00    |    |                                                          |
|                    | Tarpaulin streamer (6 x10 ft streamer: 420 pcs x P900.00/pc)                                                     | HPU          | Small Value Procurement | Jul to Dec                             | Jul to Dec                 | Jul to Dec      | Jul to Dec       | saa#2023-03-001473  | 378,000.00             | 378,000.00    |    |                                                          |
|                    | Tarpaulin Billboard ( 8 x 16 ft billboard: 25 pcs x P 1,920.00/pc)                                               | HPU          | Small Value Procurement | Jul to Dec                             | Jul to Dec                 | Jul to Dec      | Jul to Dec       | saa#2023-03-001473  | 48,000.00              | 48,000.00     |    |                                                          |
|                    | Routine Vaccination and 7 Priority Habits Advocacy Kits (1,600 pcs x P 500.00/pc)                                | HPU          | Small Value Procurement | Jul to Dec                             | Jul to Dec                 | Jul to Dec      | Jul to Dec       | saa#2023-03-001473  | 800,000.00             | 800,000.00    |    |                                                          |
|                    | Client Assessment, Screening, Diagnosis and Treatment for Cervical Cancer 400 reams x P 300.00                   | Non-com      | Small Value Procurement | Sep                                    | Sep                        | Sep             | Sep              | PHM                 | 120,000.00             | 120,000.00    |    | Cancer Control Prog                                      |
|                    | Reproduction of DOH Self care workbook (400 pcs x P 300.00)                                                      | Non-com      | Small Value Procurement | Sep                                    | Sep                        | Sep             | Sep              | PHM                 | 120,000.00             | 120,000.00    |    |                                                          |
|                    | Advocacy Tshirt (400 pcs x P 350.00)                                                                             | Non-com      | Small Value Procurement | Sep                                    | Sep                        | Sep             | Sep              | PHM                 | 140,000.00             | 140,000.00    |    | Mental Health Progr                                      |
|                    | Newborn Screening Manual of Operations (book binded)(450 pcs x P 1,200.00)                                       | NBS          | Small Value Procurement | Sep                                    | Sep                        | Sep             | Sep              |                     | 576,000.00             | 576,000.00    |    |                                                          |



## METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)

Consolidated Supplemental Annual Procurement Plan

for the Period of July to December 2023

SAPP 2023-003

| Code (PAP)         | Procurement Program/Project                                                                                               | PMO/End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds              | Estimated Budget (PhP) |            |              | Remarks (brief description of Program/Activity /Project) |
|--------------------|---------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|----------------------------------------|------------------------------|-----------------|------------------|------------------------------|------------------------|------------|--------------|----------------------------------------------------------|
|                    |                                                                                                                           |              |                         | Advertise-ment/Post-ing of IB/REI      | Submissi-on/ Opening of Bids | Notice of Award | Contract Signing |                              | Total                  | MOOE       | CO           |                                                          |
| GOODS AND SERVICES |                                                                                                                           |              |                         |                                        |                              |                 |                  |                              |                        |            |              |                                                          |
|                    | Advocacy Tshirt (115pcs x P500.00)                                                                                        | MAIP         | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | saa#2022-03-104/2023-09-4422 | 57,500.00              | 57,500.00  |              |                                                          |
|                    | Advocacy Shirt (400 pcs x P 350.00)                                                                                       | LSHD         | Small Value Procurement | Oct                                    | Oct                          | Oct             | Oct              | PHM                          | 140,000.00             | 140,000.00 |              |                                                          |
|                    | Plaques ( 6pcs x P 4,000.00)                                                                                              | FOC          | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | saa#2023-03-001249           | 24,000.00              | 24,000.00  |              | Local Health System                                      |
|                    | Tote Bags ( 30 pcs x P 200.00)                                                                                            | FOC          | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | saa#2023-03-001249           | 6,000.00               | 6,000.00   |              | Local Health System                                      |
|                    | Balloons ( 5 packs x P 100.00)                                                                                            | FOC          | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | saa#2023-03-001249           | 500.00                 | 500.00     |              | Local Health System                                      |
|                    | Token ( 6 pcs x P 8,000.00)                                                                                               | FOC          | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | saa#2023-03-001249           | 48,000.00              | 48,000.00  |              | Local Health System                                      |
|                    | Token ( 84 pcs x P 1,000.00)                                                                                              | FOC          | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              | saa#2023-03-001249           | 84,000.00              | 84,000.00  |              | Local Health System                                      |
|                    | Health Promotion Framework Strategy, Manual of Procedures A4, Full Color Printing C2S80, 61 leaves (50 pcs x P 1, 250.00) | FOC          | Small Value Procurement | Oct to Dec                             | Oct to Dec                   | Oct to Dec      | Oct to Dec       |                              | 62,500.00              | 62,500.00  |              | Printing of Health Promotion Reference                   |
|                    | Community Health Promotion Playbooks Vol 2 A4, size, Full Color Printing C2S80, 130 leaves (50pcs x P 2,650.00)           | FOC          | Small Value Procurement | Oct to Dec                             | Oct to Dec                   | Oct to Dec      | Oct to Dec       |                              | 132,500.00             | 132,500.00 |              | Printing of Health Promotion                             |
|                    | Community Health Promotion Playbooks Vol 2 A4, size, Full Color Printing C2S80,224 leaves (50pcs x P 2,650.00)            | FOC          | Small Value Procurement | Oct to Dec                             | Oct to Dec                   | Oct to Dec      | Oct to Dec       |                              | 222,500.00             | 222,500.00 |              | Printing of Health Promotion                             |
|                    | Form 1: Presumptive TB Masterlist ( 1,090 books x P 180.00)                                                               | IDPCC        | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              |                              | 196,200.00             | 196,200.00 |              |                                                          |
|                    | Form 5: Patient Booklet ( 790 booklets x P 100.00)                                                                        | IDPCC        | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              |                              | 79,000.00              | 79,000.00  |              |                                                          |
|                    | Form 6a: Drug Susceptible TB Register (400 Books x P 180.00)                                                              | IDPCC        | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              |                              | 72,000.00              | 72,000.00  |              |                                                          |
|                    | Romt 6c: TB Preventive Treatment Register ( 900 books x P 180.00)                                                         | IDPCC        | Small Value Procurement | Sep                                    | Sep                          | Sep             | Sep              |                              | 162,000.00             | 162,000.00 |              |                                                          |
|                    | Advocacy Tshirt ( 66 pcs x P 500.00)                                                                                      | FOC          | Small Value Procurement | Oct                                    | Oct                          | Oct             | Oct              |                              | 33,000.00              | 33,000.00  |              |                                                          |
|                    | Tshirt with collar ( 50 pax x P700.00)                                                                                    | FOC          | Small Value Procurement | Oct                                    | Oct                          | Oct             | Oct              |                              | 35,000.00              | 35,000.00  |              | MMCHD Workshop on the                                    |
|                    | Token ( 415 pax x P 1,093.00)                                                                                             | HPRCU        | Small Value Procurement | Dec                                    | Dec                          | Dec             | Dec              | saa#23-04-000604             | 453,595.00             | 453,595.00 |              | MMCHD Evaluation                                         |
|                    | Collared shirt (372 pcs x P950.00)                                                                                        | HPRCU        | Small Value Procurement | Dec                                    | Dec                          | Dec             | Dec              | saa#23-04-000604             | 353,400.00             | 353,400.00 |              | MMCHD Evaluation                                         |
|                    |                                                                                                                           |              |                         |                                        |                              |                 |                  |                              |                        |            |              |                                                          |
| 8                  | Medical Equipment                                                                                                         |              |                         |                                        |                              |                 |                  |                              |                        |            |              |                                                          |
|                    | Autoclave 20 L 16 pcs x P 60,000.00                                                                                       | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 960,000.00             |            | 960,000.00   | 13 City of Makati, 2 City of Manila; 1                   |
|                    | CPR Training Mannequin (Family Pack) 5 units x P 80,000.00                                                                | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 400,000.00             |            | 400,000.00   | 3 City of Makati; 2 City of Manila                       |
|                    | Delivery Instrument Set 4 units x P 50,000.00                                                                             | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 200,000.00             |            | 200,000.00   | 2 City of Makati; 2 City of Manila                       |
|                    | Dental Instrument Set 13 units x P50,000.00                                                                               | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 650,000.00             |            | 650,000.00   | 11 City of Makati; 2 City of Manila                      |
|                    | Dental Unit, Motorized with Accessoires 16 units x P 180,000.00                                                           | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 2,880,000.00           |            | 2,880,000.00 | 11 City of Makati; 4 City of Manila; 1                   |
|                    | Emergency Cart 7 units x P 70,000.00                                                                                      | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 490,000.00             |            | 490,000.00   | 2 City of Makati; 3                                      |
|                    | Fetal Monitor 4 units x P160,000.00                                                                                       | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 640,000.00             |            | 640,000.00   | 2 City of Makati; 2 City of Manila                       |
|                    | Major Surgery Set with Sterilizing Tray 12 units x P75,000.00                                                             | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 900,000.00             |            | 900,000.00   | City of Makati; 13                                       |
|                    | Pulse Oximeter with Adult and Pedia Probe 14 units x P 70,000.00                                                          | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 980,000.00             |            | 980,000.00   | City of Makati; 1 San Juan City                          |
|                    | Suction Machine 2 units x P85,000.00                                                                                      | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 170,000.00             |            | 170,000.00   | City of Makati; 13                                       |
|                    | Wheeled Detachable Stretcher 16 units x P 70,000.00                                                                       | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 1,120,000.00           |            | 1,120,000.00 | City of Makati; 1 San Juan City; 2                       |
|                    | Biosafety Cabinet 2 units x P850,000.00                                                                                   |              |                         |                                        |                              |                 |                  |                              | 1,700,000.00           |            | 1,700,000.00 | City of Manila                                           |
|                    | Dental Aerosol Suction Machine 3 units ex P60,000.00                                                                      | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 180,000.00             |            | 180,000.00   | 2 City of Manila; 1 San Juan City                        |
|                    | ECG Machine 12 channel 2 units x P 180,000.00                                                                             | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 360,000.00             |            | 360,000.00   | City of Manila                                           |
|                    | Examination Table (Hamilton Type) 2 units x P 50,000.00                                                                   | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 100,000.00             |            | 100,000.00   | San Juan City                                            |
|                    | Vaccine Refrigerator 1 unit x P 240,000.00                                                                                | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 240,000.00             |            | 240,000.00   | San Juan City                                            |
|                    | ECG Machine 3 channel 1 unit x P 70,000.00                                                                                | HFEP         | Competitive Bidding     | May                                    | May                          | May             | May              | saa#2023-02-00687            | 70,000.00              |            | 70,000.00    | San Juan City                                            |
|                    | Autorefractometer/Keratometer ( 1unit x P 480,000.00)                                                                     | HFEP         | Competitive Bidding     | Aug                                    | Aug                          | Aug             | Aug              | saa#2022-03-0351             | 480,000.00             |            | 480,000.00   | OSPAR 1 and 2                                            |



METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)  
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for the Period of July to December 2023

SAPP 2023-003

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|--------------------|---------------------------------------------------------------------|--------------|---------------------|---------------------------------------------|----------------------------------------|--------------------|---------------------|-------------------|------------------------|------|---------------|----------------------------------------------------------------------|
|                    |                                                                     |              |                     | Advertise-<br>ment/Post<br>ing of<br>IB/REI | Submissi-<br>on/<br>Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                   | Total                  | MOOE | CO            |                                                                      |
| GOODS AND SERVICES |                                                                     |              |                     |                                             |                                        |                    |                     |                   |                        |      |               |                                                                      |
|                    | Eye Chart Projector ( 1unit x P 120,000.00)                         | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-03-0351  | 120,000.00             |      | 120,000.00    | OSPAR 1 and 2                                                        |
|                    | Indirect Ophtalmoscope ( 1 unit x P 270,000.00)                     | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-03-0351  | 270,000.00             |      | 270,000.00    | OSPAR 1 and 2                                                        |
|                    | Ophthalmoscope/Retinoscope ( 1 unit x P 140,000.00)                 | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-03-0351  | 140,000.00             |      | 140,000.00    | OSPAR 1 and 2                                                        |
|                    | Dental Instrument Set 1 unit x P50,000.00                           | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-08-3617  | 50,000.00              |      | 50,000.00     | Marikina City                                                        |
|                    | Dental Scaler Machine 1 unit x P 50,000.00                          | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-08-3617  | 50,000.00              |      | 50,000.00     | Marikina City                                                        |
|                    | Examination Table (Hamilton Type) 7units x P 50,000.00              | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-08-3617  | 350,000.00             |      | 350,000.00    | Marikina City                                                        |
|                    | Eye Chart Projector ( 1unit x P 120,000.00)                         | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-08-3617  | 120,000.00             |      | 120,000.00    | Marikina City                                                        |
|                    | Ophthalmoscope/Retinoscope ( 1 unit x P 140,000.00)                 | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-08-3617  | 140,000.00             |      | 140,000.00    | Marikina City                                                        |
|                    | Wheeled Detachable Stretcher 2units x P 70,000.00                   | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-08-3617  | 140,000.00             |      | 140,000.00    | Marikina City                                                        |
|                    | Vaccine Refrigerator 3 units x P 240,000.00                         | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-08-3617  | 720,000.00             |      | 720,000.00    | Marikina City                                                        |
|                    | Vision Screener 1 unit x P 850,000.00                               | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2022-08-3617  | 850,000.00             |      | 850,000.00    | Marikina City                                                        |
|                    | Dental Instrument Set ( 1 unit x P 50,000.00)                       | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 50,000.00              |      | 50,000.00     | Las Pinas City                                                       |
|                    | Generator Set , 10 KVA (1 unit x P 140,000.00)                      | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 140,000.00             |      | 140,000.00    | Las Pinas City                                                       |
|                    | Wheeled Detachable Stretcher ( 4 units x P 70,000.00)               | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 280,000.00             |      | 280,000.00    | Las Pinas City                                                       |
|                    | CPR Training Mannequin (Family Pack) 7units x P 80,000.00           | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 560,000.00             |      | 560,000.00    | Marikina City                                                        |
|                    | Dental Aerosol Suction Machine 7 units cx P60,000.00                | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 420,000.00             |      | 420,000.00    | Marikina City                                                        |
|                    | Dental Instrument Set (7 units x p 50,000.00)                       | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 350,000.00             |      | 350,000.00    | Marikina City                                                        |
|                    | Dental Scaler Machine 6 units x P 50,000.00                         | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 300,000.00             |      | 300,000.00    | Marikina City                                                        |
|                    | Examination Table (Hamilton Type ( 1 unitx P 50,000.00)             | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 50,000.00              |      | 50,000.00     | Marikina City                                                        |
|                    | ECG Machine, 12 channel (1 pc x P 180,000.00)                       | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 180,000.00             |      | 180,000.00    | Navotas City                                                         |
|                    | Ophthalmoscope and Otoscope set, wall mounted (1 unit x P70,000.00) | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 70,000.00              |      | 70,000.00     | Navotas City                                                         |
|                    | Wheeled Detachable Stretcher (1 unit x P70,000.00)                  | HFEP         | Competitive Bidding | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687 | 70,000.00              |      | 70,000.00     | Navotas City                                                         |
|                    | Dialysis Equipment Package (1 unit x P 10,000,000.00)               | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 10,000,000.00          |      | 10,000,000.00 | Rosario Maclang Bautista Gen Hosp                                    |
|                    | Transfer Stretcher ( 1 unit x P 70,000.00)                          | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 70,000.00              |      | 70,000.00     | Osp. Ng Muntinlupa                                                   |



**METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)**

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for the Period of July to December 2023

SAPP 2023-003

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|--------------------|--------------------------------------------------------------------------------|--------------|---------------------|---------------------------------------------|----------------------------------------|--------------------|---------------------|-------------------|------------------------|------|--------------|-------------------------------------------------------------|--|
|                    |                                                                                |              |                     | Advertise-<br>ment/Post<br>ing of<br>IB/REI | Submissi-<br>on/<br>Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                   | Total                  | MOOE | CO           |                                                             |  |
| GOODS AND SERVICES |                                                                                |              |                     |                                             |                                        |                    |                     |                   |                        |      |              |                                                             |  |
|                    | Infusion Pump ( 6 units x P 85,000.00)                                         | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 510,000.00             |      | 510,000.00   | Caloocan City Medical Center 5 units, Osp Ng                |  |
|                    | Emergency Cart 4 units x P 70,000.00                                           | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 280,000.00             |      | 280,000.00   | Caloocan City Medical Center 3 units, Osp ng                |  |
|                    | Bed, Mechanical, 3 cranks with mattress ( 11 units x P 50,000.00)              | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 550,000.00             |      | 550,000.00   | Osp ng Muntinlupa 11 units                                  |  |
|                    | Agglutination Viewer (1 unit x P 75,000.00)                                    | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 75,000.00              |      | 75,000.00    | Osp ng Muntinlupa 1unit                                     |  |
|                    | Automated External Defibrillator ( 2units x P 150,000.00)                      | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 300,000.00             |      | 300,000.00   | Osp ng Malabon 2 units                                      |  |
|                    | Video Laryngoscope (1 unit x P 960,000.00)                                     | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 960,000.00             |      | 960,000.00   | Caloocan City Medical Center                                |  |
|                    | Syringe Pump ( 5 unit x P 65,000.00)                                           | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 325,000.00             |      | 325,000.00   | Caloocan City Medical Center-5 units                        |  |
|                    | Fetal Monitor 4 units x P160,000.00                                            | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 640,000.00             |      | 640,000.00   | Caloocan City Medical Center-4 units                        |  |
|                    | Defibrillator( 5 units x P 500,000.00)                                         | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 2,500,000.00           |      | 2,500,000.00 | Caloocan City Medical Center 5 units,                       |  |
|                    | Wheeled Detachable Stretcher ( 2 units x P 70,000.00)                          | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 140,000.00             |      | 140,000.00   | Caloocan City Medical Center                                |  |
|                    | Radiant Warmer ( 1 unit x P 250,000.00)                                        | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 250,000.00             |      | 250,000.00   | Osp ng Malabon 1 unit                                       |  |
|                    | ECG Machine, 12 channel (2 pcs x P 180,000.00)                                 | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 360,000.00             |      | 360,000.00   | Osp ng Malabon                                              |  |
|                    | Automated Blood Bag Tube Sealer (1 unit x P 200,000.00)                        | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 200,000.00             |      | 200,000.00   | Osp ng Muntinlupa                                           |  |
|                    | Surgical Table ( 1 unit x P 1,700,000.00)                                      | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 1,700,000.00           |      | 1,700,000.00 | Osp ng Muntilupa                                            |  |
|                    | Dental Chair with Intra Oral Camera System and Monitor ( 1unit x P 200,000.00) | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 200,000.00             |      | 200,000.00   | Navotas City Hosp                                           |  |
|                    | Hemoglobin Analyzer ( 1 unit x P 90,000.00)                                    | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 90,000.00              |      | 90,000.00    | Navotas City Hosp                                           |  |
|                    | Newborn Hearing Test Machine OAE (2 units x P 700,000.00)                      | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 1,400,000.00           |      | 1,400,000.00 | Navotas City Hosp                                           |  |
|                    | UV Lamp (2 units x P 80,000.00)                                                | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 160,000.00             |      | 160,000.00   | Navotas City Hosp                                           |  |
|                    | Weighing Scale, Digital, with Height Measuring Stick ( 1 unit x P 100,000.00)  | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 100,000.00             |      | 100,000.00   | Navotas City Hosp                                           |  |
|                    | ABG Machine ( 1 unit x P 1,450,000.00)                                         | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 1,450,000.00           |      | 1,450,000.00 | San Juan Medical Center                                     |  |
|                    | Complete Traction Set with Device( Cervical and Lumbar (1 unit x P365,000.00)  | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 365,000.00             |      | 365,000.00   | San Juan Medical Center                                     |  |
|                    | Dental Aerosol Suction Machine ( 1unit x P 60,000.00)                          | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 60,000.00              |      | 60,000.00    | San Juan Medical Center                                     |  |
|                    | Fetal Monitor ( 2 units x P 160,000.00)                                        | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 320,000.00             |      | 320,000.00   | San Juan Medical Center                                     |  |
|                    | Infant Incubator (1 unit x P 2,100,000.00)                                     | HFEP         | Competitive Bidding | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687 | 2,100,000.00           |      | 2,100,000.00 | San Juan Medical Center                                     |  |



METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)  
Consolidated Supplemental Annual Procurement Plan  
for the Period of July to December 2023

SAPP 2023-003

| Code (PAP)         | Procurement Program/Project                                                                                                     | PMO/End-User | Mode of Procurement     | Schedule for Each Procurement Activity      |                                        |                    |                     | Source of Funds     | Estimated Budget (Php) |              |               | Remarks<br>(brief description of Program/Activity /Project) |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|---------------------------------------------|----------------------------------------|--------------------|---------------------|---------------------|------------------------|--------------|---------------|-------------------------------------------------------------|
|                    |                                                                                                                                 |              |                         | Advertise-<br>ment/Post<br>ing of<br>IB/REI | Submissi-<br>on/<br>Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                     | Total                  | MOOE         | CO            |                                                             |
| GOODS AND SERVICES |                                                                                                                                 |              |                         |                                             |                                        |                    |                     |                     |                        |              |               |                                                             |
|                    | Phototherapy Machine (1 unit x P750,000.00)                                                                                     | HFEP         | Competitive Bidding     | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687   | 750,000.00             |              | 750,000.00    | San Juan Medical Center                                     |
|                    | Video Laryngoscope (1 unit x P 960,000.00)                                                                                      | HFEP         | Competitive Bidding     | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687   | 960,000.00             |              | 960,000.00    | San Juan Medical Center                                     |
|                    | Wheeled Detachable Stretcher (1 unit x P70,000.00)                                                                              | HFEP         | Competitive Bidding     | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-02-00687   | 70,000.00              |              | 70,000.00     | San Juan Medical Center                                     |
|                    |                                                                                                                                 |              |                         |                                             |                                        |                    |                     |                     |                        |              |               |                                                             |
|                    |                                                                                                                                 |              |                         |                                             |                                        |                    |                     |                     |                        |              |               |                                                             |
| 9                  | Infrastructure                                                                                                                  |              |                         |                                             |                                        |                    |                     |                     |                        |              |               |                                                             |
|                    | Barangay 188 Super Health Center (District 3)                                                                                   | HFEP         | Competitive Bidding     | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687   | 12,000,000.00          |              | 12,000,000.00 |                                                             |
|                    | Nangka Super Health Center (District 2)                                                                                         | HFEP         | Competitive Bidding     | Aug                                         | Aug                                    | Aug                | Aug                 | saa#2023-02-00687   | 12,000,000.00          |              | 12,000,000.00 |                                                             |
|                    | Proposed Renovation and Rehabilitation of Leveriza Health Center                                                                | HFEP         | Competitive Bidding     | Nov                                         | Nov                                    | Nov                | Nov                 | 2022-02+-0531       | 4,999,954.60           |              | 4,999,954.60  |                                                             |
|                    | Proposed Renovation and Rehabilitation of San Antonio Health Center                                                             | HFEP         | Competitive Bidding     | Nov                                         | Nov                                    | Nov                | Nov                 | 2022-02+-0531       | 15,199,929.54          |              | 15,199,929.54 |                                                             |
|                    | Proposed Renovation and Rehabilitation of San Roque Health Center                                                               | HFEP         | Competitive Bidding     | Nov                                         | Nov                                    | Nov                | Nov                 | 2022-02+-0531       | 4,999,589.36           |              | 4,999,589.36  |                                                             |
|                    | Proposed Construction of La Huerat Health Center                                                                                | HFEP         | Competitive Bidding     | Nov                                         | Nov                                    | Nov                | Nov                 | 2022-02+-0531       | 9,999,652.49           |              | 9,999,652.49  |                                                             |
|                    | Proposed Renovation and Rehabilitation ofDona Nena Health Center                                                                | HFEP         | Competitive Bidding     | Nov                                         | Nov                                    | Nov                | Nov                 | 2022-02+-0531       | 4,999,781.17           |              | 4,999,781.17  |                                                             |
|                    |                                                                                                                                 |              |                         |                                             |                                        |                    |                     |                     |                        |              |               |                                                             |
| 10                 | Other Services                                                                                                                  |              |                         |                                             |                                        |                    |                     |                     |                        |              |               |                                                             |
|                    | Event Organizer                                                                                                                 | RPU          | PB                      | Oct                                         | Oct                                    | Oct                | Oct                 | saa#2023-03-0001473 | 2,300,000.00           | 2,300,000.00 |               |                                                             |
|                    | Event Organizer                                                                                                                 | HPRCU        | PB                      | Oct                                         | Oct                                    | Oct                | Oct                 | saa#2023-08-004226  | 1,000,000.00           | 1,000,000.00 |               | 34th NSM Annual Summit for the Expanded                     |
|                    | Event Organizer                                                                                                                 | LSHD         | PB                      | Oct                                         | Oct                                    | Oct                | Oct                 | saa#2023-04-002170  | 3,078,500.00           | 3,078,500.00 |               |                                                             |
|                    | Bus Rental                                                                                                                      | RESU         | Small Value Procurement | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-03-00961   | 38,000.00              | 38,000.00    |               |                                                             |
|                    | Hauling Services                                                                                                                | Supply       | Small Value Procurement | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-05-000624  | 300,000.00             | 300,000.00   |               |                                                             |
|                    | Hauling Services                                                                                                                | Supply       | Small Value Procurement | Sep                                         | Sep                                    | Sep                | Sep                 | saa#2023-05-000624  | 224,160.00             | 224,160.00   |               |                                                             |
|                    | Bus Rental (P104,000.00 x 1 unit)                                                                                               | RESU         | Small Value Procurement | Nov                                         | Nov                                    | Nov                | Nov                 | saa#2023-03-001130  | 104,000.00             | 104,000.00   |               | FHSIS Validation and Reconciliation                         |
|                    | Rental of Storage Facility ( Reverse Logistics) ( 1 x P 450,000.00)                                                             | EOHC         | Small Value Procurement | Oct to Nov                                  | Oct to Nov                             | Oct to Nov         | Oct to Nov          |                     | 450,000.00             | 450,000.00   |               |                                                             |
|                    | Radio Advertisement (40 spots x P 18,000.00)                                                                                    | HPU          | Highly Technical        | Oct to Nov                                  | Oct to Nov                             | Oct to Nov         | Oct to Nov          |                     | 720,000.00             | 720,000.00   |               |                                                             |
|                    | Refrigerator                                                                                                                    | MSSD         | SVP                     | Oct                                         | Oct                                    | Oct                | Oct                 |                     | 10,000.00              | 10,000.00    |               |                                                             |
|                    | Memorabilia/Souvenir for Praise Award (17 pcs x P 2,500.00)                                                                     | MSSD         | SVP                     | Oct                                         | Oct                                    | Oct                | Oct                 |                     | 42,500.00              | 42,500.00    |               |                                                             |
|                    | Replacement of Parts including Maintenance and Calibration services for Hettich RotoSilenta 630RS Refrigerated Floor Centrifuge | RBC          | Small Value Procurement | Nov                                         | Nov                                    | Nov                | Nov                 | saa# 2023-10-005357 | 1,474,667.00           | 1,474,667.00 |               |                                                             |
|                    | Replacement of Parts including Maintenance and Calibration services for Fresenius Kabi CompoDock Sterile Tube Connection System | RBC          | Small Value Procurement | Nov                                         | Nov                                    | Nov                | Nov                 | saa# 2023-10-005357 | 198,200.00             | 198,200.00   |               |                                                             |
|                    | Replacement of Parts for Com.Tech Machine                                                                                       | RBC          | Small Value Procurement | Nov                                         | Nov                                    | Nov                | Nov                 | saa# 2023-10-005357 | 287,100.00             | 287,100.00   |               |                                                             |
|                    | Replacement of Parts including and Calibration for Biomedical Freezers                                                          | RBC          | Small Value Procurement | Nov                                         | Nov                                    | Nov                | Nov                 | saa# 2023-10-005357 | 970,526.00             | 970,526.00   |               |                                                             |
|                    | Replacement of Parts including Maintenance and Calibration Services for Milli-Q Integral Water Purification System              | RBC          | Small Value Procurement | Nov                                         | Nov                                    | Nov                | Nov                 | saa# 2023-10-005357 | 340,000.00             | 340,000.00   |               |                                                             |



## METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)

Consolidated Supplemental Annual Procurement Plan

for the Period of July to December 2023

SAPP 2023-003a

| Code (PAP)         | Procurement Program/Project                                                                                                               | PMO/End-User | Mode of Procurement     | Schedule for Each Procurement Activity     |                                       |                    |                     | Source of Funds     | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of Program/Activity /Project) |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------|--------------------------------------------|---------------------------------------|--------------------|---------------------|---------------------|------------------------|--------------|----|-------------------------------------------------------------|
|                    |                                                                                                                                           |              |                         | Advertise<br>ment/Post<br>ing of<br>IB/REI | Submissi<br>on/<br>Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                     | Total                  | MOOE         | CO |                                                             |
| GOODS AND SERVICES |                                                                                                                                           |              |                         |                                            |                                       |                    |                     |                     |                        |              |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration ofFresenius Kabi ComTec Machine                                                             | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 1,200,000.00           | 1,200,000.00 |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Fresenius Kabi Compoguard                                                                | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 480,000.00             | 480,000.00   |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Fresenius Kabi Compodock Machine                                                         | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 120,000.00             | 120,000.00   |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Fresenius Kabi Compomat G5 Machine                                                       | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 240,000.00             | 240,000.00   |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Water bath, BP Apparatus and Pipettor                                                    | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 22,500.00              | 22,500.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Ice Pack Freezer and Ultra Low Freezer                                                   | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 30,000.00              | 30,000.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Weighing Scale                                                                           | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 36,500.00              | 36,500.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Biosafety Cabinet                                                                        | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 60,000.00              | 60,000.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Autoclave                                                                                | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 20,000.00              | 20,000.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Plasmatherm Barkey Plasma Thawer                                                         | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 37,500.00              | 37,500.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of PHCBI TwinGuard Ultra Low Freezer                                                        | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 96,000.00              | 96,000.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Hettich Clinical Centrifuge                                                              | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 93,000.00              | 93,000.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Plasma Freezers and Blood Bank Refrigerator                                              | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 60,000.00              | 60,000.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Centron Tube Sealer                                                                      | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 70,000.00              | 70,000.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Olympus Microscope                                                                       | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 30,000.00              | 30,000.00    |    |                                                             |
|                    | Annual Preventive Maintenance and Calibration of Centrifuge, Refrigerated Hettich Rotosilenta 630 RS                                      | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 150,000.00             | 150,000.00   |    |                                                             |
|                    | Semi-Annual Preventive Maintenance and Calibration of Sigma 2-7 Centrifuge                                                                | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 360,000.00             | 360,000.00   |    |                                                             |
|                    | Semi-Annual Preventive Maintenance and Calibration of Helmer Blood Bank Refrigerator                                                      | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 140,000.00             | 140,000.00   |    |                                                             |
|                    | Preventive and Corrective Maintenance of Fire Alarm System for One (1) Year (1 LOT x 1,000,000)                                           | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 1,000,000.00           | 1,000,000.00 |    |                                                             |
|                    | Corrective Maintenance and Supply of Parts Replacement for MCS + CPU PCB BOARD ASSEMBLY (1 PIECE x 468,700)                               | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 468,700.00             | 468,700.00   |    |                                                             |
|                    | Corrective Maintenance and Supply of Parts Replacement for MCS+ DISPLAY CABLE, SHIELDED (1 PIECE x 55,300)                                | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 55,300.00              | 55,300.00    |    |                                                             |
|                    | NISSAN URVAN SJD-821 (1 LOT x 201,325)                                                                                                    | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 201,325.00             | 201,325.00   |    |                                                             |
|                    | NISSAN URVAN SJD-831 (1 LOT x 201,325)                                                                                                    | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 201,325.00             | 201,325.00   |    |                                                             |
|                    | For Mobile Blood Donation Activities                                                                                                      | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 633,400.00             | 633,400.00   |    |                                                             |
|                    | For In-House Apheresis Donations                                                                                                          | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 16,000.00              | 16,000.00    |    |                                                             |
|                    | For PBC Meetings                                                                                                                          | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 200,000.00             | 200,000.00   |    |                                                             |
|                    | In-House HIV and Other Transfusion-Transmissible Infections Proficiency Training 12 pax (Full Course)<br>A. Meals<br>B. Resource Speakers | RBC          | Small Value Procurement | Nov                                        | Nov                                   | Nov                | Nov                 | saa# 2023-10-005357 | 230,866.20             | 230,866.20   |    |                                                             |
|                    | Janitorial Services                                                                                                                       | GSS          | Small Value Procurement | July - Dec                                 | July - Dec                            | July - Dec         | July - Dec          | STO                 | 132,000.00             | 132,000.00   |    |                                                             |



## Consolidated Supplemental Annual Procurement Plan

for the Period of July to December 2023

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Submitted by:

Recommended by:

Approved by:

MA. ROSSANA C. FARINAS  
Administrative Officer V

**RODEL M. ALEGRE, MPA, MPM**  
Chief Administrative Officer

ALELI ANNIE GRACE P. SUDIACAL, MD, MPH, CESE  
Director IV