



METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)  
INDICATIVE ANNUAL PROCUREMENT PLAN- NON COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>2</b>	<b>Venue, Meals and Snacks</b>											
130010300013 'V01	NSMP Data Review and Reconciliation (25 pax x Php 1,100 x 2 batches)	FHC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	55,000.00	55,000.00		
130010300013 'V02	Consultative Meeting on NCR Regional Laboratory Network 55 pax x Php 1,100 x 1 day	PHFDC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	60,500.00	60,500.00		
130010300013 'V03	Orientation on the Guidelines on the Development of 2023 AOP (75 pax x P 1, 100.00)	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	82,500.00	82,500.00		
130010300013 'V04	Training on M & E on disease reporting units (30pax x P 1, 100 x 3 days)	FOC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	99,000.00	99,000.00		
130010300013 'V05	Consultative Meetings with Partners and Stakeholders (30 pax x P 1, 100 x 3 batches)	FOC	Lease of Venue	Jul, Aug, Sep	Jul, Aug, Sep	Jul, Aug, Sep	Jul, Aug, Sep	GAA	99,000.00	99,000.00		
130010300013 'V06	Critiquing of Research Output Workshop (40 pax x P1,100 x 1day x1 batch)	PHFDC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	44,000.00	44,000.00		
130010300013 'V07	Training of Trainers (TOT) Basic Life Support Training (Barangay Practicum) (80 pax x P400.00 x 1 day)	HEMU	Lease of Venue	Sep	Sep	Sep	Sep	GAA	32,000.00	32,000.00		
130010300013 'V08	Conduct of Inter/Intra Coordination Meeting	RD	Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	200,000.00	200,000.00		
130010300013 'V09	Conduct of meeting & other HR related activities	HRDU	Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
<b>3</b>	<b>Meals and snacks</b>											
130010300013 'MS01	Meetings/Trainings/Orientations/Workshops International Symposium on Health Research 200 pax x Php 400 x 2 days x 1 batch	PHFDC	Small Value Procurement	Sep	Sep	Sep	Sep	GAA	160,000.00	160,000.00		
130010300013 'MS02	Random Drug Testing Of MM-CHD Personnel (P350 x 20 pax x 2 days)	PERSONNEL	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	14,000.00	14,000.00		
130010300013 'MS03	Conduct of of Public Bidding Activities	BAC	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	60,000.00	60,000.00		
130010300013 'MS04	Inter/ Intra coordination meeting	ARD/LAU	Small Value Procurement	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GAA	20,000.00	20,000.00		
130010300013 'MS05	Meetings/Trainings/Orientations/Workshop(150 pax x P400.00)	FOC	Small Value Procurement	Sep	Sep	Sep	Sep	GAA	60,000.00	60,000.00		
130010300013 'MS06	Local Health Systems-Maturity Level Assessment and Validation (510 pax x P 350.00)	FOC	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	178,500.00	178,500.00		
130010300013 'MS07	Health Systems Review & Evaluation (105 pax x P 400.00)	FOC	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	42,000.00	42,000.00		
130010300013 'MS08	Conduct of Management Meeting	RD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	70,000.00	70,000.00		
<b>4</b>	<b>Van Rental</b>											
130010300013 'VR01	Measles Rubella Supplemental Immunization Activity 15 units of van x Php 4,000 x 10 days	FHC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	600,000.00	600,000.00		

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130010300013 'VR02	Monitoring and Evaluation (97 days x 2 units x Php 4,000/day)	HFPEMU	Small Value Procurement	Apr to Nov	Apr to Nov	Apr to Nov	Apr to Nov	GAA	776,000.00	776,000.00		
130010300013 'VR03	Provision for Vehicle rental for monitoring/inspection surveillance activities 2 vehicles, 12 seater or better for 95 service days (95 service days x 2 vehicles x P4400)	RLED	Small Value Procurement	Mar to Nov	Mar to Nov	Mar to Nov	Mar to Nov	GAA	836,000.00	836,000.00		
<b>5</b>	<b>Office Supplies</b>											
130010300013 'OS01	Blue Gel Pen (80 boxes x P275)	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	22,000.00	22,000.00		Non -CSE
130010300013 'OS02	Black Gel Pen (80 boxes x P275)	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	22,000.00	22,000.00		Non -CSE
130010300013 'OS03	Ethyl Alcohol 70% with moisturizer 1000 ml Pump bottle (610 pcs x 250.00)	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	152,500.00	152,500.00		Non -CSE
130010300013 'OS04	Tissue roll 3 plys, 12 pcs/pack (200 packs x P250.00)	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00		Non -CSE
130010300013 'OS05	Wireless Numeric Keypad (1pc x P1,200)	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	1,200.00	1,200.00		Non -CSE
130010300013 'OS06	Paper Towel Interfolded 175 pulls 303 pcs x P 40	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	12,120.00	12,120.00		Non -CSE
130010300013 'OS07	Sticky Note 3 x 5 (406 packs x P50) 4 Pastel Colors	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	20,300.00	20,300.00		Non -CSE
130010300013 'OS08	Post it Tab (300pcs x P80)	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	24,000.00	24,000.00		Non -CSE
130010300013 'OS09	HP Laser Ink 202 A Black 15 pcs x P6000	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	90,000.00	90,000.00		Non -CSE
130010300013 'OS10	HP Laser Ink 202 A Magenta 15 pcs x P6000	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	90,000.00	90,000.00		Non -CSE
130010300013 'OS11	HP Laser Ink 202 A Cyan 15 pcs x P6000	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	90,000.00	90,000.00		Non -CSE
130010300013 'OS12	HP Laser Ink 202 A Yellow 15 pcs x P6000	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	90,000.00	90,000.00		Non -CSE
130010300013 'OS13	HP Laserjet P1102, 85 A (20 cart x P4,000)	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	80,000.00	80,000.00		Non -CSE
130010300013 'OS14	Samsung Xpress M2070 fw, Toner Cartridge MLT-D111S 10 pcs x P1375	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00		Non -CSE
130010300013 'OS15	HP laserjet Pro M102W cartridge CF17A 10 cart x P5000	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	50,000.00	50,000.00		Non -CSE
130010300013 'OS16	HP Laserjet Pro M12 (79A) Toner Cartridge 10 cart x P3600	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	36,000.00	36,000.00		Non -CSE
130010300013 'OS17	Brother Ink (LC633, ink cartridge)-black x 20 bot x P300.00	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00		Non -CSE
130010300013 'OS18	Brother Ink (LC633, ink cartridge)-cyan x 20 bot x P300.00	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00		Non -CSE
130010300013 'OS19	Brother Ink (LC633, ink cartridge)-yellow x 20 bot x P300.00	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00		Non -CSE
130010300013 'OS20	Brother Ink (LC633, ink cartridge)-magenta x 20 bot x P300.00	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00		Non -CSE
130010300013 'OS21	Ink Cartridge, HP F6V27AA (HP680) Black x 15 x x P500.00	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00		Non -CSE
130010300013 'OS22	Ink Cartridge, HP F6V26AA (HP680) Tri-color x 15 x P500.00	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	7,500.00	7,500.00		Non -CSE
130010300013 'OS23	Paper Shredder, cutting width 3mm to 4mm mid level x 2pcs x PhP 14,990/pc	LSHD PROPER	Agency to Agency	Mar	Mar	Mar	Mar	GAA	29,980.00	29,980.00		Non -CSE
130010300013 'OS24	Printer w/ Scanner (Continuos ink ) 14,890 x 2 units	HFPEMU	Shopping	Feb	Feb	Feb	Feb	GAA	29,780.00	29,780.00		Non -CSE
130010300013 'OS25	BALLPEN, black(50 pcs x P25.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,250.00	1,250.00		Non -CSE
130010300013 'OS26	BALLPEN, blue(60 pcs x P25.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,500.00	1,500.00		Non -CSE
130010300013 'OS27	PAPER CLIP, 32MM, 100 pieces per box or 52 grams (min.) (net of box)(30 boxes x 11.75)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	345.30	345.30		Non -CSE
130010300013 'OS28	PAPER, A4 (230 reams x P200.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	46,000.00	46,000.00		Non -CSE
130010300013 'OS29	PAPER, PARCFHMENT, 100 sheets per box (50 boxes x P 250.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	12,500.00	12,500.00		Non -CSE
130010300013 'OS30	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip (30 pcs x P50.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,500.00	1,500.00		Non -CSE
130010300013 'OS31	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (30 pcs x P50.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,500.00	1,500.00		Non -CSE
130010300013 'OS32	ENVELOPE EXPANDING Kraftboard, legal, Brown (4boxes x P1000)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	4,000.00	4,000.00		Non -CSE
130010300013 'OS33	ENVELOPE EXPANDING Kraftboard, legal, yellow (100 pcs x P25)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	2,500.00	2,500.00		Non -CSE

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130010300013 'OS34	ENVELOPE EXPANDING Kraftboard, legal, blue (120 pcs x P25)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00		Non -CSE
130010300013 'OS35	ENVELOPE EXPANDING Kraftboard, legal, green (100 pcs x P25)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	2,500.00	2,500.00		Non -CSE
130010300013 'OS36	ENVELOPE EXPANDING Kraftboard, legal, red (50 pcs x P25)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,250.00	1,250.00		Non -CSE
130010300013 'OS37	ENVELOPE DOCUMENTARY for A4 size document (5 boxes x P750)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	3,750.00	3,750.00		Non -CSE
130010300013 'OS38	GLUE, all purpose, gross weight: 200 grams min (6 jars x P70.05)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	420.30	420.30		Non -CSE
130010300013 'OS39	TAPE, TRANSPARENT, width: 24mm (±1mm) ( 5 pcs x P50.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	250.00	250.00		Non -CSE
130010300013 'OS40	TAPE, TRANSPARENT, width: 48mm (±1mm) ( 10 pcs x P60.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	600.00	600.00		Non -CSE
130010300013 'OS41	Staple Wire, Standard (10 boxes x P30.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	300.00	300.00		Non -CSE
130010300013 'OS42	STAPLER, STANDARD TYPE, load cap: 200 staples min, 1 piece in individual box (5 pcs x P200.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,000.00	1,000.00		Non -CSE
130010300013 'OS43	ALCOHOL, ethyl, 70%, scented, 500ml (100 pcs x P100.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00		Non -CSE
130010300013 'OS44	CONTINUOUS FORM 3 Ply 280 x 241 mm, plain, white GSP bond or equivalent, 55GSM, with carbon interleave and side perforation, 500 sets per box (3boxes x P1500)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	4,500.00	4,500.00		Non -CSE
130010300013 'OS45	Ink for Printer, HP 704 Tri-color Inkjet Print Cartridge, Ultra Low Cost Ink Cartridge (5 sets x P500)	RLED	Agency to Agency	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00		Non -CSE
130010300013 'OS46	Ink for Printer, HP 704 Black Inkjet Print Cartridge, Ultra Low Cost Ink Cartridge (5 sets x P500.00)	RLED	Agency to Agency	Mar	Mar	Mar	Mar	GAA	2,500.00	2,500.00		Non -CSE
130010300013 'OS47	Toner Cartridge (Black), CT202329, Fuji Xerox DP 225/265 (5 sets x P 3500.00)	RLED	Agency to Agency	Mar	Mar	Mar	Mar	GAA	17,500.00	17,500.00		Non -CSE
130010300013 'OS48	Ink refill for Brother Printer MFC-T800W; Black, Yellow, Magenta, Cyan 5 pcs per color (20 pcs x P500.00)	RLED	Agency to Agency	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00		Non -CSE
130010300013 'OS49	Ink -Brother Printer MFC-J200 ; Black, Yellow, Magenta, Cyan 5 pcs per color (20 pcs x P500.00)	RLED	Agency to Agency	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00		Non -CSE
130010300013 'OS50	Toner Brother TN-2480 Toner Cartridge (3pcs x P4500)	RLED	Agency to Agency	Mar	Mar	Mar	Mar	GAA	13,500.00	13,500.00		Non -CSE
130010300013 'OS51	Air Freshener, aerosol type (P300 x 10 cans)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		Non -CSE
130010300013 'OS52	Barcode Paper (P6000 x 3 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	18,000.00	18,000.00		Non -CSE
130010300013 'OS53	Ballpen, Black (P15 x 500 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00		Non -CSE
130010300013 'OS54	Ballpen, Blue (P15 x 500 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00		Non -CSE
130010300013 'OS55	Clip Backfold 19mm, 3/4 inch (P25 x 15 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	375.00	375.00		Non -CSE
130010300013 'OS56	Clip Backfold 32mm, 1 1/4 inch (P35 x 15 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	525.00	525.00		Non -CSE
130010300013 'OS57	Clip Backfold 25mm, 1 inch (P30 x 15 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	450.00	450.00		Non -CSE
130010300013 'OS58	Cartolina assorted colors (P100 x 5 pack )	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	500.00	500.00		Non -CSE
130010300013 'OS59	Calculator (P300 x 10 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		Non -CSE
130010300013 'OS60	Continuous Form 11" x 14 - 7/8", 3 ply (P 2,200 x 5 box)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	11,000.00	11,000.00		Non -CSE
130010300013 'OS61	Data Folder made of chipboard, taglia lock (P200 x 96 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	19,200.00	19,200.00		Non -CSE
130010300013 'OS62	Folder with tab, Legal (P400 x 20 pack) pack of 100's	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	8,000.00	8,000.00		Non -CSE
130010300013 'OS63	Glue 200 grams (P100 x 10 jar)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		Non -CSE
130010300013 'OS64	Map Pin round (P80 x 20 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,600.00	1,600.00		Non -CSE
130010300013 'OS65	Marker Whiteboard, Black (P15 x 50 pcs )	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	750.00	750.00		Non -CSE
130010300013 'OS66	Marker Whiteboard, blue (P15 x 50 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	750.00	750.00		Non -CSE
130010300013 'OS67	Marker Fluorescent, 3 assorted colors (P50 x 50 sets )	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00		Non -CSE
130010300013 'OS68	Notepad stick-on 2 x 3 (P50.35 x 40 pad)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,014.00	2,014.00		Non -CSE

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130010300013 'OS69	Notepad stick - on, 3 x 3 (P60 x 40 pad)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,400.00	2,400.00		Non -CSE
130010300013 'OS70	Notepad stick - on, 3 x 4 (P65 x 40 pad)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,600.00	2,600.00		Non -CSE
130010300013 'OS71	Paper , Legal (P250 x 500 reams)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	125,000.00	125,000.00		Non -CSE
130010300013 'OS72	Paper , A4 (P250 x 500 reams)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	125,000.00	125,000.00		Non -CSE
130010300013 'OS73	Rubber Band (P120 x 5 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	600.00	600.00		Non -CSE
130010300013 'OS74	Ribbon for Bundy Clock (P100 x 3 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	300.00	300.00		Non -CSE
130010300013 'OS75	Record Book, 300 pages (P85 x 50 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,250.00	4,250.00		Non -CSE
130010300013 'OS76	Record Book, 500 pages (P150 x 50 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00		Non -CSE
130010300013 'OS77	Ribbon For Electric Typewriter (P250.00 x 5 roll)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,250.00	1,250.00		Non -CSE
130010300013 'OS78	Staple Wire, standard (P100 x 50 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		Non -CSE
130010300013 'OS79	Sign Pen Red (P45 x 30 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,350.00	1,350.00		Non -CSE
130010300013 'OS80	Sign Pen, Black, (P70 x 100 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00		Non -CSE
130010300013 'OS81	Sign Pen, Blue, (P70 x 100 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00		Non -CSE
130010300013 'OS82	Thermal Paper 216mm x 30mm (P50 x 22 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,100.00	1,100.00		Non -CSE
130010300013 'OS83	Tape Masking 1" (P70 x 50 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,500.00	3,500.00		Non -CSE
130010300013 'OS84	Tape Masking 2" (P144 x 50 rolls )	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,200.00	7,200.00		Non -CSE
130010300013 'OS85	Tape Transparent 1" (P20 x 50 rolls )	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		Non -CSE
130010300013 'OS86	Tape Transparent 2" (P150 x 50 rolls )	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,500.00	7,500.00		Non -CSE
130010300013 'OS87	Tape Packaging (P50 x 50 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00		Non -CSE
130010300013 'OS88	Wrapping Paper (P200 x 3 pack )	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	600.00	600.00		Non -CSE
130010300013 'OS89	DVD Rewritable Disk (P40.00 x 100 pcs)	CASHIER	Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00		Non -CSE
130010300013 'OS90	DVD Rewritable Disk sleeves (P120.00 x 3 pack)	CASHIER	Agency to Agency	Feb	Feb	Feb	Feb	GAA	360.00	360.00		Non -CSE
130010300013 'OS91	Tape Transparent 1 inch (P43.50 x 20 pcs)	CASHIER	Agency to Agency	Feb	Feb	Feb	Feb	GAA	870.00	870.00		Non -CSE
130010300013 'OS92	Pay Envelope (P250 x 50 boxes)	CASHIER	Agency to Agency	Feb	Feb	Feb	Feb	GAA	12,500.00	12,500.00		Non -CSE
130010300013 'OS93	Plastic Envelope with handle (P100.00 x 18 pcs)	CASHIER	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,800.00	1,800.00		Non -CSE
130010300013 'OS94	Ballpen, Black (P15 x 100 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00		Non -CSE
130010300013 'OS95	Ballpen, Blue (P15 x 100 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00		Non -CSE
130010300013 'OS96	Clip Backfold 19mm, 3/4 inch (P25 x 5 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	125.00	125.00		Non -CSE
130010300013 'OS97	Clip Backfold 32mm, 1 1/4 inch (P35 x 5 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	175.00	175.00		Non -CSE
130010300013 'OS98	Clip Backfold 25mm, 1 inch (P30 x 5 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	150.00	150.00		Non -CSE
130010300013 'OS99	Clip Backfold 50mm, 2 inches (P90 x 5 boxes)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	450.00	450.00		Non -CSE
130010300013 'OS100	Data Folder made of chipboard, taglia lock (P200 x 2000 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	400,000.00	400,000.00		Non -CSE
130010300013 'OS101	Glue 200 grams (P100 x 10 jar)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		Non -CSE
130010300013 'OS102	Notepad stick-on 2 x 3 (P50 x 10 pads)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	500.00	500.00		Non -CSE
130010300013 'OS103	Notepad stick-on 3 x 3 (P60 x 10 pads)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	600.00	600.00		Non -CSE
130010300013 'OS104	Notepad stick-on 3 x 4 (P65 x 10 pads)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	650.00	650.00		Non -CSE
130010300013 'OS105	Paper, Legal (P250 x 400 reams)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	100,000.00	100,000.00		Non -CSE
130010300013 'OS106	Paper, A4 (P250 x 1400 reams)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	350,000.00	350,000.00		Non -CSE
130010300013 'OS107	Stapler standard type (P200 x 20 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,000.00	4,000.00		Non -CSE
130010300013 'OS108	Staple Wire, standard ( P 100 x 10 boxes )	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,000.00	1,000.00		Non -CSE
130010300013 'OS109	Sign Pen Red (P45 x 10 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	450.00	450.00		Non -CSE
130010300013 'OS110	Sign Pen Black (P70 x 200 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00		Non -CSE
130010300013 'OS111	Sign Pen Black (P70 x 200 pcs)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	14,000.00	14,000.00		Non -CSE
130010300013 'OS112	Tape Masking 1" (P70 x 20 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	1,400.00	1,400.00		Non -CSE
130010300013 'OS113	Tape Transparent 1" (P20 x 20 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	400.00	400.00		Non -CSE
130010300013 'OS114	Tape Transparent 2" (P150 x 20 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		Non -CSE
130010300013 'OS115	Tape Packaging (P51 x 20 rolls)	SUPPLY	Agency to Agency	Feb	Feb	Feb	Feb	GAA	5,100.00	5,100.00		Non -CSE

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130010300013 'OS116	Multi Clean 900ml (30 cans x P300.00)	ARD/LAU	Agency to Agency	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00		Kills 99.9% of germs upon contact 48hrs(Floral Blast/Lemon Splash) 900ml
130010300013 'OS117	Special Paper, 500 pcs/pack (8 packs x P 530.90)	FOC	Agency to Agency	Sep	Sep	Sep	Sep	GAA	4,247.20	4,247.20		for 2021 LGU Health Scorecard Conference
130010300013 'OS118	Ink for Epson L120/L360 Printer (Epson T664 Black, T664 Yellow, T664 Magenta, T664 Cyan) (10 sets x P 2, 500.00)	FOC	Agency to Agency	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00		Non -CSE
130010300013 'OS119	Ink for Cannon G2000 Printer (GI-790 (Black), GI-790 Cyan, GI-790 Magenta, GI-790 Yellow 10( sets x P 2, 500.00)	FOC	Agency to Agency	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00		Non -CSE
130010300013 'OS120	Ink for Cannon Pixma MG3070S (745 XL -Black, 745 XL- Colored) (10 cartridges x P 2, 000.00)	FOC	Agency to Agency	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		Non -CSE
130010300013 'OS121	Brother TN2480 Toner Cartridge(6 cart x P3,000.00)	RD	Agency to Agency	Apr	Apr	Apr	Apr	GAA	18,000.00	18,000.00		Non -CSE
130010300013 'OS122	HP 202A LaserJet Toner Cartridge (Black)(6 cart x P4,500.00)	RD	Agency to Agency	Apr	Apr	Apr	Apr	GAA	27,000.00	27,000.00		Non -CSE
130010300013 'OS123	HP 202A LaserJet Toner Cartridge (Cyan)(5 cart x P4,500.00)	RD	Agency to Agency	Apr	Apr	Apr	Apr	GAA	22,500.00	22,500.00		Non -CSE
130010300013 'OS124	HP 202A LaserJet Toner Cartridge (Magenta) (5 cart x P4,500.00)	RD	Agency to Agency	Apr	Apr	Apr	Apr	GAA	22,500.00	22,500.00		Non -CSE
130010300013 'OS125	HP 202A LaserJet Toner Cartridge (Yellow) (5 cart x P4,500.00)	RD	Agency to Agency	Apr	Apr	Apr	Apr	GAA	22,500.00	22,500.00		Non -CSE
<b>6</b>	<b>Other Supplies</b>											
130010300013 'OTS 01	Automatic Alcohol dispenser (21 pcs x P1,000.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	21,000.00	21,000.00		
130010300013 'OTS 02	Disinfectant Anti virus Spray 400 grams tincan (30 pcs x P380)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	11,400.00	11,400.00		
130010300013 'OTS 03	Automatic 360 degree jet spin Mop with wheels (1 x P2,500)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		
130010300013 'OTS 04	Stand Fan 16 inches (5 pcs x 4,000)	LSHD PROPER	Shopping	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00		
130010300013 'OTS 05	Water Sampling Bottles (120 ml) 1,604 bottles x Php250	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	401,000.00	401,000.00		
130010300013 'OTS 06	Troclonese Sodium 67mg Effervescent Water Purification Tablet 250,000 tablets x Php8.50 (100tab/box)	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	2,125,000.00	2,125,000.00		
130010300013 'OTS 07	Effervescent Chlorine Tablet (Sodium Dichloroisocyanurate) 1.7g 700 canisters x Php2,900	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	2,030,000.00	2,030,000.00		
130010300013 'OTS 08	Print,Scan and Blue Printing of Plans	HFEPMU	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	28,220.00	28,220.00		
130010300013 'OTS 09	Notarization of Legal Documents	HFEPMU	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
130010300013 'OTS 10	Pre- Construction Work,Architectural Works (Tiling Works,Painting Works,Carpentry works,Electrical Works ang Plumbing works ( 1 lot x 2,850,000)	HFEPMU	Public Bidding	Feb	Feb	Feb	Feb	GAA	2,850,000.00	2,850,000.00		
130010300013 'OTS 11	Tissue Rolls (P20 x 40 rolls)	PERSONNEL	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	800.00	800.00		for the use of Random Drug Testing Of MM-CHD Personnel
130010300013 'OTS 12	Ice Packs (P40 x 3 packs)	PERSONNEL	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	120.00	120.00		for the use of Random Drug Testing Of MM-CHD Personnel
130010300013 'OTS 13	Plastic Cips (P25 x 24 packs)	PERSONNEL	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600.00	600.00		for the use of Random Drug Testing Of MM-CHD Personnel
130010300013 'OTS 14	Bottled Water (P15 x 32 bottles)	PERSONNEL	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	480.00	480.00		for the use of Random Drug Testing Of MM-CHD Personnel

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130010300013 'OTS 15	Cellcard (12 mos x P500.00)	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	6,000.00	6,000.00		for the use of Cold Chain
130010300013 'OTS 16	Other supplies, tools for carpentry, electrical, plumbing, gardening, housekeeping	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
130010300013 'OTS 17	Disinfectant Solution (per gallon) (10 gallon x (P2,000.00)	GSS	Shopping	Feb to Dec	Feb to Dec	Feb to Dec	Feb to Dec	GAA	20,000.00	20,000.00		for MMCHD buildings including Pasig and Tala Warehouses
130010300013 'OTS 18	Disinfectant Spray (per can) (60 cans x P560.00)	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	33,600.00	33,600.00		for MMCHD Official Motor Vehicles (OMVs)
130010300013 'OTS 19	Supplies and materials	GSS/DORM	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	20,000.00	20,000.00		Basic essential for Dormitory Operations
130010300013 'OTS 20	Newspapers/Tabloids - (792 pcs x P20.00)	KMITS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,840.00	15,840.00		
130010300013 'OTS 21	Firewall subscription license - (1 lic x P220,000.00)	KMITS	Shopping	Jul	Jul	Jul	Jul	GAA	220,000.00	220,000.00		Network Maintenance
130010300013 'OTS 22	Anti-Virus License Subscription - (120 lic x P1,000.00)	KMITS	Shopping	Jul	Jul	Jul	Jul	GAA	120,000.00	120,000.00		Network Maintenance
130010300013 'OTS 23	MDS Check booklet (P950.00 x 8 pcs )	CASHIER	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,600.00	7,600.00		
130010300013 'OTS 24	Current Check booklet (P500 x 5 pcs )	CASHIER	Shopping	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00		
130010300013 'OTS 25	Official Receipt (P100.00 x 200 booklet)	CASHIER	Shopping	Mar, Jun, Aug, Nov	Mar, Jun, Aug, Nov	Mar, Jun, Aug, Nov	Mar, Jun, Aug, Nov	GAA	20,000.00	20,000.00		
130010300013 'OTS 26	Handbook (30 pcs. x P 500.00)	ARD/LAU	Shopping	Feb	Feb	Feb	Feb	GAA	15,000.00	15,000.00		for printing of ARTA peripherals
130010300013 'OTS 27	Isoprophyl 70% Alcohol with moisturizer 1 Gallon(20 gallon x P630.00)	ARD/LAU	Shopping	Apr	Apr	Apr	Apr	GAA	12,600.00	12,600.00		
130010300013 'OTS 28	Disinfectant Spray 510grams(50 x P750.00)	ARD/LAU	Shopping	Apr	Apr	Apr	Apr	GAA	37,500.00	37,500.00		
130010300013 'OTS 29	Tshirt (150 pcs x P 500)	FOC	Small Value Procurement	Sep	Sep	Sep	Sep	GAA	75,000.00	75,000.00		for 2021 LGU Health Scorecard Conference
130010300013 'OTS 30	Card Jacket (250 pcs x P 50.00)	FOC	Shopping	Sep	Sep	Sep	Sep	GAA	12,500.00	12,500.00		for 2021 LGU Health Scorecard Conference
130010300013 'OTS 31	Vanity kit (105 pcs x P 200.00)	FOC	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	21,000.00	21,000.00		for Health Systems Review & Evaluation
130010300013 'OTS 32	CPR Pocket Mask Resuscitator (30 pcs. x P1,000)	HEMU	Shopping	Sep	Sep	Sep	Sep	GAA	30,000.00	30,000.00		
130010300013 'OTS 33	Portable UV Air Purifier Filter Replacement(10 pcs x P900.00)	RD	Shopping	Apr	Apr	Apr	Apr	GAA	9,000.00	9,000.00		
130010300013 'OTS 34	Air Purifier HEPA Filter Replacement(20 pcs x P500.00)	RD	Shopping	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00		
130010300013 'OTS 35	Provision for Non-Regular Office Supplies, Logistics, IT Supplies and Peripherals	RD	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,864.80	15,864.80		
<b>7</b>	<b>Printing/Reproduction of Materials</b>											
130010300013 'PRM01	Reproduction of NTP MOP 6th edition (1,098 pcs x P1,000.00)	IDPCC	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	1,098,000.00	1,098,000.00		
130010300013 'PRM02	NCD Registry Logbooks P657 x 1,000 pcs	NON COM	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	657,000.00	657,000.00		
130010300013 'PRM03	NCD Registry Sheets P1,000 x 500 pcs	NON COM	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	500,000.00	500,000.00		

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130010300013 'PRM04	Oral Health Care TCL 1,206 pcs. x P 250	FHC	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	301,500.00	301,500.00		
130010300013 'PRM05	Reproduction of BHW ID with lanyard, ID and cellphone holder (4, 000 pcs x P 125.00)	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	500,000.00	500,000.00		
130010300013 'PRM06	Reproduction of BHW Manual (231 pcs x P 800.00)	FOC	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	184,800.00	184,800.00		
130010300013 'PRM07	Provision for Table Calendar	RD	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	125,000.00	125,000.00		
130010300013 'PRM08	Reproduction of Modules	HRDU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	68,000.00	68,000.00		
<b>8</b>	<b>Medical Supplies</b>											
130010300013 'MS01	HIV Test Kits (30 tests/kit)- 3637 kits x P1,650/kit	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	6,001,050.00	6,001,050.00		
130010300013 'MS02	CD4 Machine Control- 42 sets x P9,680	IDPCC	Shopping	Jan	Jan	Jan	Jan	GAA	406,560.00	406,560.00		
130010300013 'MS03	CD4 cartridge (100 tests/box) - 30 boxes x P193,600	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,808,000.00	5,808,000.00		
130010300013 'MS04	Syphilis Rapid Test Kit (30 tests/kit) 1,047 kits x P 2,500	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,617,500.00	2,617,500.00		
130010300013 'MS05	Xpert Cartridge for TB 150 cartridges x 50,000 per kit	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,500,000.00	7,500,000.00		
130010300013 'MS06	Clothianidin 50% + Deltamethrin 6.24%, wettable powder in water-soluble sachets, 100g/sachet - 7,180 sachets x P1,395	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	10,016,100.00	10,016,100.00		
130010300013 'MS07	0.5% Pyriproxifen, 5 grams/sachet, granular formulation, 51,928 sachets x P155	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	8,048,840.00	8,048,840.00		
130010300013 'MS08	S-Bioallethrin 1.42 g/L + Permethrin 102.7 g/L + Piperonyl Butoxide 98.4 g/L, emulsion oil in water, 1 liter-WHOPES approved- 1,850 bottles x P5,100	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	9,435,000.00	9,435,000.00		
130010300013 'MS09	Deltamethrin 25% (Water Dispersible Granules) WG, 20 grams per sachet- 5,200 sachets x P1,100	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,720,000.00	5,720,000.00		
130010300013 'MS10	Permethrin 173.1 g/L + S-Bioallethrin 7.2 g/L + Piperonyl Butoxide 155.9 g/L, Emulsifiable Concentrate (EC)- 1,818 bottles x P5,544	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	10,078,992.00	10,078,992.00		
130010300013 'MS11	Dengue NS1 AG + IgG, IgM Rapid Diagnostic Test – 714 kits x P7,000	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,998,000.00	4,998,000.00		
130010300013 'MS12	Metoflutherin 0.1%, Cyphenothrin 6% Piperonyl Butoxide 10% 1L/bottle 476 x P10,500	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,998,000.00	4,998,000.00		
130010300013 'MS13	Ovitrap with Paddle 57,741 x P87	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,023,467.00	5,023,467.00		
130010300013 'MS14	Glucometer Strips 4,463 canisters (25 strips/canister) x P565	NON COM	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,521,595.00	2,521,595.00		
130010300013 'MS15	Cholesterol Meter Strips 31,454 strips x P71	NON COM	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,233,234.00	2,233,234.00		
130010300013 'MS16	Drug Test Kits 5,000 kits x P50	NON COM	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	250,000.00	250,000.00		
130010300013 'MS17	Losartan 50 mg tab (30 tablets/TP (125,119 TPs x P29.00)	NON COM	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,628,451.00	3,628,451.00		
130010300013 'MS18	Metformin 500 mg tab (90 tablets/TP) 44,000 TPs x P95	NON COM	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,180,000.00	4,180,000.00		
130010300013 'MS19	Syphilis Rapid Test Kit (30 tests/kit) 1,200 kits x P 2,500	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,000,000.00	3,000,000.00		
130010300013 'MS20	Manual Breast Pump 3,000 pcs x P 500	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,500,000.00	1,500,000.00		
130010300013 'MS21	Breastmilk Storage Bag 4,000 pcs x P 150	FHC	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	600,000.00	600,000.00		
130010300013 'MS22	PPE Set 2,480 sets x Php 1,000	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,480,000.00	2,480,000.00		
130010300013 'MS23	Adolescent Registry Logbook 2,500 pcs x Php 200	FHC	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	500,000.00	500,000.00		
130010300013 'MS24	Flouride Varnish (20 pcs/pack) 540 pack x Php 2,525	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,363,500.00	1,363,500.00		
130010300013 'MS25	N95 Mask (11,200 pcs x Php 150.00)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,680,000.00	1,680,000.00		
130010300013 'MS26	N95 Mask (11,200 pcs x Php 150.00)	FOC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	1,609,650.00	1,609,650.00		

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130010300013 'MS27	Disposable Examination Gloves (100 pcs/box) 1,200 boxes x Php 500	FHC	Shopping	Jan	Jan	Jan	Jan	GAA	600,000.00	600,000.00		
130010300013 'MS28	Various Drugs and Medicine	MSSD Proper	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00		
130010300013 'MS29	RT-PCR kits (complete set) 2,814 pcs x P 2,000.00)	FOC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	5,628,000.00	5,628,000.00		
130010300013 'MS30	RT-PCR kits (complete set) ( 284 kits x P 2, 900.00)	FOC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	823,600.00	823,600.00		
130010300013 'MS31	Personal Protective Equipment (washable) ( 3,092 pcs x P 600.00)	FOC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	1,855,200.00	1,855,200.00		
130010300013 'MS32	Personal Protective Equipment (complete set) 1,485 sets x P 2,000.00)	FOC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	2,970,000.00	2,970,000.00		
130010300013 'MS33	Viral Transport Media (VTM) (3304 pcs x P 250.00)	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	826,000.00	826,000.00		
130010300013 'MS34	Purified Vero Cell Rabies Vaccine (1, 176 vials x P 850.00)	FOC	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	999,600.00	999,600.00		
130010300013 'MS35	Automated Infrared Thermal Scanner with stand (117 pcs x P 6, 500.00)	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	760,500.00	760,500.00		
130010300013 'MS36	Infrared ,non Contact Thermal scanner with battery (200 pcs x P 1, 502.00)	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	300,400.00	300,400.00		
130010300013 'MS37	KN95 face mask (3,100 pcs x P 150.00)	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	465,000.00	465,000.00		
130010300013 'MS38	Surgical mask (601 boxes x P 1, 000.00)	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	601,000.00	601,000.00		
130010300013 'MS39	Surgical gloves (664 boxes x P 550.00)	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	365,200.00	365,200.00		
130010300013 'MS40	Amoxicillin 500mg cap (468,517 capsule/tab x P1.36)	HEMU	Competitive Bidding	Apr	Apr	Apr	Apr	GAA	637,183.12	637,183.12		
130010300013 'MS41	Lagundi tablet 600mg box of 100's (2,135 bxs x P290.00)	HEMU	Competitive Bidding	Apr	Apr	Apr	Apr	GAA	619,150.00	619,150.00		
130010300013 'MS42	Lagundi syrup 300mg/5ml 120ml (7,025 bots x P71.22)	HEMU	Competitive Bidding	Apr	Apr	Apr	Apr	GAA	500,320.50	500,320.50		
130010300013 'MS43	Paracetamol tab 500 mg box of 100's (24,866 bxs x P40.00)	HEMU	Competitive Bidding	Apr	Apr	Apr	Apr	GAA	994,640.00	994,640.00		
130010300013 'MS44	Paracetamol syrup 250mg 5ml 60 ml (32,216 bots x P23.00)	HEMU	Competitive Bidding	Apr	Apr	Apr	Apr	GAA	740,968.00	740,968.00		
9	<b>Services</b>											
130010300013 'S01	Development of the 2020-2025 NCDPCP Strategic Plan Technical Writer 1 pax x P1,300,000.00	NON COM	NP-Highly Technical Consultant	Jul, Aug, Oct, Nov	Jul, Aug, Oct, Nov	Jul, Aug, Oct, Nov	Jul, Aug, Oct, Nov	GAA	1,300,000.00	1,300,000.00		
130010300013 'S02	Technical Writer for Handbook of MMCHD MR SIA Amidst Pandemic Technical Writer 1 pax x P300,000.00	FHC	NP-Highly Technical Consultant	Feb to Jun	Feb to Jun	Feb to Jun	Feb to Jun	GAA	300,000.00	300,000.00		
130010300013 'S03	Notarial Fee	MSSD PROPER	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	30,000.00	30,000.00		
130010300013 'S04	Security Services	GSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	5,300,000.00	5,300,000.00		
130010300013 'S05	Janitorial Services	GSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,200,000.00	3,200,000.00		
130010300013 'S06	Repair/maintenance/ fabrication of various fixtures/furniture, roofing, ceilings, grounds & facilities; labor for repainting and enhancement of selected offices/premises of MMCHD (such as transfer/ arrangement of files/docs/equipment); installation of barb wires along perimeter fence; landscaping or improvement of MMCHD premises; provision of stickers/ signage's for social distancing; procurement of trash bags, various trash bins, electric/ industrial fans, foot pedal alcohol dispenser, foot rags, furniture rags, labor cost, etc.	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300,000.00	300,000.00		
130010300013 'S07	Repair/Purchase/ Installation of Equipment/Devices ( IT/Office)	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	150,000.00	150,000.00		

**METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)**  
**INDICATIVE ANNUAL PROCUREMENT PLAN- NON COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) FOR FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
130010300013 'S05	Janitorial Services	GSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,200,000.00	3,200,000.00		
130010300013 'S06	Repair/maintenance/ fabrication of various fixtures/furniture, roofing, ceilings, grounds & facilities; labor for repainting and enhancement of selected offices/premises of MMCHD (such as transfer/ arrangement of files/docs/equipment); installation of barb wires along perimeter fence; landscaping or improvement of MMCHD premises; provision of stickers/ signage's for social distancing; procurement of trash bags, various trash bins, electric/ industrial fans, foot pedal alcohol dispenser, foot rags, furniture rags, labor cost, etc.	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300,000.00	300,000.00		
130010300013 'S07	Repair/Purchase/ Installation of Equipment/Devices ( IT/Office)	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	150,000.00	150,000.00		
130010300013 'S08	Refilling of Fire Extinguishers	GSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	25,000.00	25,000.00		
130010300013 'S09	Corrective, Preventive maintenance repair of OMV's, major repair, complete body repair and painting, general overhaul, purchase of spare parts and tires, labor cost	GSS/TRANSPORT	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300,000.00	300,000.00		
130010300013 'S10	Fuel	GSS/TRANSPORT	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	900,000.00	900,000.00		for the use of MMCHD Vehicle
130010300013 'S11	Oil and lubricants	GSS/TRANSPORT	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	150,000.00	150,000.00		for the use of MMCHD Vehicle
130010300013 'S12	Toll Fee /RFID, Parking Fee and other operating expenses	GSS/TRANSPORT	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	241,000.00	241,000.00		for the use of MMCHD Vehicle
130010300013 'S13	Fees for Delivery / dissemination of official records/documents through mailing services (different denominations of postage stamps) / courier services	KMITS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	70,000.00	70,000.00		
130010300013 'S14	Repair and maintenance/calibration of Cold Chain Equipment (thermo hygrometer HTC-1)	GSS/Supply	Small Value Procurement	Mar, Sep	Mar, Sep	Mar, Sep	Mar, Sep	GAA	125,000.00	125,000.00		
130010300013 'S15	Repair Maintenance - Machinery	GSS/Supply	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	20,000.00	20,000.00		
130010300013 'S16	Rental of Handheld Transceiver, Digital (15 units x P2,000 x 12 months)	HEMU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	360,000.00	360,000.00		
130010300013 'S17	Base Transceiver (1 unit x P2,000 x 12 months)	HEMU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	24,000.00	24,000.00		
			<b>GRAND TOTAL</b>						<b>165,792,962.22</b>	<b>165,792,962.22</b>		

Submitted by:

MA. ROSSANA C. FARINAS  
Administrative Officer V

Recommended by:

PHILIP F. DU, CPA, MBM  
Chief Administrative Officer

Approved by:

CORAZON I. FLORES MD, MPH, CESO IV  
OIC - Director IV