

DEPARTMENT OF HEALTH - NATIONAL CAPITAL REGIONAL OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020
GAA 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BOARD AND LODGING											
50202010-BL1	LHSD Quality Management Review (QMR)35 pax x P1,800 x 3 days x 3 batches	LSJHD PROPER	Negotiated Procurement- Lease of Venue	Apr,Jul,Oct	Apr,Jul,Oct	Apr,Jul,Oct	Apr,Jul,Oct	GAA	567,000.00	567,000.00		
50202010-BL2	Strategic Planning Workshop for Health Programs and Health Systems development 51 pax x P1,800 x 4 days	LSJHD PROPER	Negotiated Procurement- Lease of Venue	Feb,Apr	Feb,Apr	Feb,Apr	Feb,Apr	GAA	734,400.00	734,400.00		
50202010-BL3	LHSD Program Implementation Review 120 DOH pax x P1,800 x 5 days	LSJHD PROPER	Competitive Bidding	Dec	Dec	Dec	Dec	GAA	1,080,000.00	1,080,000.00		
50202010-BL4	Training on NTP Microscopy for Hospitals 45 pax x Php 1800 x 5 days x 1 batch	IDPCC	Negotiated Procurement- Lease of Venue	Mar	Mar	Mar	Mar	GAA	405,000.00	405,000.00		
50202010-BL5	Training of Trainers for Leprosy Manual of Procedures and NLCP Medium Term Plan 77 pax x Php 1800 x 4 days x 1 batch	IDPCC	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	554,400.00	554,400.00		
50202010-BL6	Training on the Management of Animal Bites 42 pax x Php 1800 x 4 days x 2 batches	IDPCC	Negotiated Procurement- Lease of Venue	May	May	May	May	GAA	604,800.00	604,800.00		
50202010-BL7	Training on Case Management of People Living with HIV 55 pax x Php 1800 x 3 days x 2 batches	IDPCC	Negotiated Procurement- Lease of Venue	May	May	May	May	GAA	594,000.00	594,000.00		
50202010-BL8	NTP Implementation Review 87 pax x Php 1800 x 5 days x 1 batch	IDPCC	Negotiated Procurement- Lease of Venue	Oct	Oct	Oct	Oct	GAA	783,000.00	783,000.00		
50202010-BL9	NASPCP Implementation Review 55 pax x Php 1800 x 4 days x 1 batch	IDPCC	Negotiated Procurement- Lease of Venue	Oct	Oct	Oct	Oct	GAA	396,000.00	396,000.00		
50202010-BL10	NTD Program Implementation Review 80 pax x Php 1800 x 3 days x 2 batches	IDPCC	Negotiated Procurement- Lease of Venue	Sep	Sep	Sep	Sep	GAA	864,000.00	864,000.00		
50202010-BL11	Training on Integrated Non-communicable Diseases Prevention and Control Programs (NCDPCPs) 60 pax x P1,800 x 4 days x 1 batch	NONCOM	Negotiated Procurement- Lease of Venue	Aug	Aug	Aug	Aug	GAA	432,000.00	432,000.00		
50202010-BL12	Training on Cervical Cancer Prevention and Control Program 40 pax x P1,800 x 4 days x 1 batch	NONCOM	Negotiated Procurement- Lease of Venue	Mar	Mar	Mar	Mar	GAA	288,000.00	288,000.00		
50202010-BL13	Development of the 2020-2022 NCDPCP Strategic Plan 30 pax x P1,800 x 3 days x 4 batches	NONCOM	Negotiated Procurement- Lease of Venue	Mar. May, Jun.Jul	Mar. May, Jun.Jul	Mar. May, Jun.Jul	Mar. May, Jun.Jul	GAA	648,000.00	648,000.00		
50202010-BL14	NCDPCP Program Implementation Review and Planning Workshop 70 pax x P1,800 x 5 days x 1 batch	NONCOM	Negotiated Procurement- Lease of Venue	Sep	Sep	Sep	Sep	GAA	630,000.00	630,000.00		
50202010-BL15	TOT on Foundational Course for AHDP (45 pax x P1,800.00 x 4 days)	FHC	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	324,000.00	324,000.00		

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50202010-BL16	Workshop on Adolescent Health Friendly Facility (45 pax x P1,800.00 x 4 days)	FHC	Negotiated Procurement- Lease of Venue	May	May	May	May	GAA	324,000.00	324,000.00		
50202010-BL17	Workshop on Oral Health MOP (30 pax x P1,800.00 x 3 days)	FHC	Negotiated Procurement- Lease of Venue	Feb	Feb	Feb	Feb	GAA	162,000.00	162,000.00		
50202010-BL18	Training of Trainers on the Revised Integrated Training Modules on Community Maternal Nutrition, Infant and Young Child Feeding (40 pax x P1,800.00 x 4 days)	FHC	Negotiated Procurement- Lease of Venue	Feb	Feb	Feb	Feb	GAA	288,000.00	288,000.00		
50202010-BL19	Initial RMNCAHN Assessment Workshop (60 pax x P1,800.00 x 3 days)	FHC	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	324,000.00	324,000.00		
50202010-BL20	Reproductive and Maternal Health Program Mid Year Evaluation (80 pax x P1,800.00 x 4 days)	FHC	Negotiated Procurement- Lease of Venue	Oct	Oct	Oct	Oct	GAA	576,000.00	576,000.00		
50202010-BL21	Child Health Program Evaluation and Planning Workshop (80 pax x P1,800.00 x 4 days)	FHC	Negotiated Procurement- Lease of Venue	Oct	Oct	Oct	Oct	GAA	576,000.00	576,000.00		
50202010-BL22	Oral Health and Nutrition Program Implementation Review (60 pax x P1,800.00 x 4 days)	FHC	Negotiated Procurement- Lease of Venue	Sep	Sep	Sep	Sep	GAA	432,000.00	432,000.00		
50202010-BL23	Planning Workshop on Universal Health Care for Integration and Non-Integration Sites 60 pax x Php 1800 x 3days	PHFDC	Negotiated Procurement- Lease of Venue	May	May	May	May	GAA	324,000.00	324,000.00		
50202010-BL24	National Voluntary Blood Services Program Implementation Review and Planning Workshop 50 pax x Php 1,800 x 4days	PHFDC	Negotiated Procurement- Lease of Venue	Aug	Aug	Aug	Aug	GAA	360,000.00	360,000.00		
50202010-BL25	Metro Manila Drinking Water Quality Monitoring Committee (MMDWQMC) - Mother Committee and TWG Workshop 50 pax x Php 1,800 x 3 days x 1 batch	EOHC	Negotiated Procurement- Lease of Venue	Oct	Oct	Oct	Oct	GAA	270,000.00	270,000.00		
50202010-BL26	Workshop on the Development of 2020-2025 Environmental and Occupational Health Program Strategic Plan 50 pax x Php 1,800 x 5 days x 1 batch	EOHC	Negotiated Procurement- Lease of Venue	May	May	May	May	GAA	450,000.00	450,000.00		
50202010-BL27	Regional Environmental and Occupational Health Strategic Planning Workshop 30 pax x Php 1,800 x 3 days x 1 batch	EOHC	Negotiated Procurement- Lease of Venue	Sep	Sep	Sep	Sep	GAA	162,000.00	162,000.00		
50202010-BL28	Epidemiology and Surveillance Regional Strategic Planning Workshop (50 pax x P1800 x 3 days x 3 batches)	RESU	Negotiated Procurement- Lease of Venue	Apr,Jul,Oct	Apr,Jul,Oct	Apr,Jul,Oct	Apr,Jul,Oct	GAA	810,000.00	810,000.00		
50202010-BL29	Program Implementation Review and Planning Workshop for Epidemiology and Surveillance (100 pax x P1800 x 3 days)	RESU	Negotiated Procurement- Lease of Venue	Oct	Oct	Oct	Oct	GAA	540,000.00	540,000.00		

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50202010-BL30	FHSIS Program Implementation Review and Data Validation Workshop (50 pax x P1800 x 3 days)	RESU	Negotiated Procurement- Lease of Venue	Sep	Sep	Sep	Sep	GAA	270,000.00	270,000.00		
50202010-BL31	Workshop on Strengthening Health Service Delivery Network and Integration of Universal Health Care 84 pax xP1,800 x 3 days x 1 batch	FOC	Negotiated Procurement- Lease of Venue	Sep	Sep	Sep	Sep	GAA	453,600.00	453,600.00		
50202010-BL32	Training on Policy Formulation, Advocacy, Adoption and Implementation for LGUs & DMOs 29 pax xP1,800 x 2 days x 2 batches	FOC	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	208,800.00	208,800.00		
50202010-BL33	Pre-Appraisal of 2019 LGU Health Scorecard 58 pax xP1,800 x 2 days x 1 batch	FOC	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	208,800.00	208,800.00		
50202010-BL34	AOP 2021 Pre-Appraisal Workshop 58 pax xP1,800 x 2 days x 1 batch	FOC	Negotiated Procurement- Lease of Venue	May	May	May	May	GAA	208,800.00	208,800.00		
50202010-BL35	Health Systems Planning Workshop 75 pax xP1,800 x 3 days x 1 batch	FOC	Negotiated Procurement- Lease of Venue	Jul	Jul	Jul	Jul	GAA	405,000.00	405,000.00		
50202010-BL36	Workshop on Health Promotion for Universal Health Care 78 pax x P1,800 x 3 days	HPMRU	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	421,200.00	421,200.00		
50202010-BL37	Health Promotion Program Implementation Review 70 pax x P1,800 x 4 days	HPMRU	Negotiated Procurement- Lease of Venue	Sep	Sep	Sep	Sep	GAA	576,000.00	576,000.00		
50202010-BL38	DRRM-H Policy Dissemination Workshop 60 pax x P1,800 x 2 days	HEMU	Negotiated Procurement- Lease of Venue	May	May	May	May	GAA	216,000.00	216,000.00		
50202010-BL39	Training on Health Emergency and Response Operation (HERO) 60 pax x P1,800 x 3 days	HEMU	Negotiated Procurement- Lease of Venue	Mar	Mar	Mar	Mar	GAA	324,000.00	324,000.00		
50202010-BL40	Basic Life Support Training 40 pax x P1,800 x 5 days	HEMU	Negotiated Procurement- Lease of Venue	Feb	Feb	Feb	Feb	GAA	360,000.00	360,000.00		
50202010-BL41	Health Emergency Management Program Implementation Review 43 pax x P1,800 x 3 days	HEMU	Negotiated Procurement- Lease of Venue	Sep	Sep	Sep	Sep	GAA	232,200.00	232,200.00		
50202010-BL42	Workshop on DRRM-H Plan Development 40 pax x P1,800 x 3 days	HEMU	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	216,000.00	216,000.00		
									-	-		
									-	-		
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	VENUE, MEAL AND SNACKS											
50203990-VMS1	TBI/HIV Consultative Meeting 75 pax x Php 800 x 1 day x 2 batches	IDPCC	Negotiated Procurement- Lease of Venue	Mar	Mar	Mar	Mar	GAA	120,000.00	120,000.00		

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50203990-VMS2	Neglected Tropical Disease Partner's Meeting 75 pax x Php 800 x 1 day x 2 batches	IDPCC	Negotiated Procurement- Lease of Venue	Mar	Mar	Mar	Mar	GAA	120,000.00	120,000.00		
50203990-VMS3	Vector Borne Consultative Meeting 75 pax x Php 800 x 1 day	IDPCC	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	60,000.00	60,000.00		
50203990-VMS4	Meeting on Lifestyle-Related Diseases Prevention and Control Programs 100 pax x P800	NONCOM	Negotiated Procurement- Lease of Venue	Mar	Mar	Mar	Mar	GAA	80,000.00	80,000.00		
50203990-VMS5	Meeting on Essential Non-Communicable Diseases Programs 100 pax x P800	NONCOM	Negotiated Procurement- Lease of Venue	Jun	Jun	Jun	Jun	GAA	80,000.00	80,000.00		
50203990-VMS6	RMNCAHN Meetings (90 pax x P800 x 2 batches)	FHC	Negotiated Procurement- Lease of Venue	Jan	Jan	Jan	Jan	GAA	144,000.00	144,000.00		
50203990-VMS7	Series of Consultative Meeting for RMNCAHN Strategic Plan (30 pax x P800 x 2 batches)	FHC	Negotiated Procurement- Lease of Venue	Apr,Jul	Apr,Jul	Apr,Jul	Apr,Jul	GAA	96,000.00	96,000.00		
50203990-VMS8	Consultative Meeting with LGUs 200 pax x Php 800 x 1 day x 1 batch	FOC	Negotiated Procurement- Lease of Venue						160,000.00	160,000.00		
50203990-VMS9	Consultative Meeting on Service Delivery Network 55 pax x Php 800	PHFDC	Negotiated Procurement- Lease of Venue	Jul	Jul	Jul	Jul	GAA	44,000.00	44,000.00		
50203990-VMS10	Updates on Medicines Access Program 78 pax x P800	PHFDC	Negotiated Procurement- Lease of Venue	Aug	Aug	Aug	Aug	GAA	62,400.00	62,400.00		
50203990-VMS11	Consultative Meeting on NCR Regional Laboratory Network 50 pax x Php 800	PHFDC	Negotiated Procurement- Lease of Venue	Jul	Jul	Jul	Jul	GAA	40,000.00	40,000.00		
50203990-VMS12	Stakeholders Meeting on Environmental and Occupational Health 60 pax x Php 800 x 1 day x 1 batch	EOHC	Negotiated Procurement- Lease of Venue	Mar	Mar	Mar	Mar	GAA	48,000.00	48,000.00		
50203990-VMS13	Water Sample Collectors Training 40 pax x Php 800 x 1 day x 5 batches	EOHC	Negotiated Procurement- Lease of Venue	Apr	Apr	Apr	Apr	GAA	160,000.00	160,000.00		
50203990-VMS14	Consultative Meeting for Epidemiology and Surveillance (75 pax x P800.00 x 2 batches)	RESU	Negotiated Procurement- Lease of Venue	Mar, Jun	Mar, Jun	Mar, Jun	Mar, Jun	GAA	120,000.00	120,000.00		
50203990-VMS15	Red Orchid Awarding Ceremony 150 pax x P800 x 1 day	HPMRU	Negotiated Procurement- Lease of Venue	Oct	Oct	Oct	Oct	GAA	120,000.00	120,000.00		
50203990-VMS16	Technical Working Group Meeting on Health Promotion Collaterals Development 55 pax x P800 x 1 day	HPMRU	Negotiated Procurement- Lease of Venue	Mar	Mar	Mar	Mar	GAA	44,000.00	44,000.00		

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50203990-VMS17	Year-End Accomplishment/ Implementation Review (23pax x 2days x P1,800)	RLED	Negotiated Procurement- Lease of Venue	May	May	May	May	GAA	82,800.00	82,800.00		
50203990-VMS18	Year-End Accomplishment/ Implementation Review (23pax x 2days x P1,800)	RLED	Negotiated Procurement- Lease of Venue	Dec	Dec	Dec	Dec	GAA	82,800.00	82,800.00		
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	MEALS AND SNACKS											
50203990-MS1	Staff Orientations and Updates 120 pax x P400	LSJHD PROPER	Small Value Procurement	Dec	Dec	Dec	Dec	GAA	48,000.00	48,000.00		
50203990-MS2	Mobilization for Environment Conciousness 100 pax x P400	LSJHD PROPER	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
50203990-MS3	Entomological Survey 25 pax x Php 400 x 3 days x 1 batch	IDPCC	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	30,000.00	30,000.00		
50203990-MS4	Advocacy and Social Mobilization Family Day 800 pax x P400 x 1 day)	FHC	Small Value Procurement	Sep	Sep	Sep	Sep	GAA	320,000.00	320,000.00		
50203990-MS5	Orientation on Basic Cold Chain Management for Health Workers (50 pax x P400 x 5 batches)	FHC	Small Value Procurement	Mar,May,Jun	Mar,May,Jun	Mar,May,Jun	Mar,May,Jun	GAA	100,000.00	100,000.00		
50203990-MS6	International Sypmposium on Health Research 100 pax x Php 400 x 2 days x 1 batch	PHFDC	Small Value Procurement	May	May	May	May	GAA	80,000.00	80,000.00		
50203990-MS7	Regional Adverse Events Following Immunization Committee (RAEFIC) Meeting (20 pax x P400 x 1 day x 3 batches)	RESU	Small Value Procurement	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GAA	24,000.00	24,000.00		
50203990-MS8	Zumba ng Bayan para sa Kalusugan 3,000 pax x P150.00 x 1 day	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	450,000.00	450,000.00		
50203990-MS9	Celebration of Health Event 350 pax x P250.00 x batches	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	175,000.00	175,000.00		
50203990-MS10	Back to Bakuna AVO Contest Awarding Ceremony 100 pax x P250.00 x 1 day	FOC	Small Value Procurement	Aug	Aug	Aug	Aug	GAA	25,000.00	25,000.00		
50203990-MS11	Red Orchid Awarding Ceremony 6 pax x P350.00 x 22 days	HPMRU	Small Value Procurement	Jul, Aug	Jul, Aug	Jul, Aug	Jul, Aug	GAA	46,200.00	46,200.00		
50203990-MS12	Testing of DRRM-H Plans on priority sites in District 2 214 pax x Php 400 x 1 day x 1 batch	FOC	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	85,600.00	85,600.00		
50203990-MS13	Meals and Snacks (P 300.00 x 200 pax)	BAC	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	90,000.00	90,000.00		
										-		
	VAN RENTAL											
50202010-VR1	Van 1 x Php 4000 x 3 days x 1 batch	IDPCC	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	12,000.00	12,000.00		
50202010-VR2	Van 4units x P4,000 x 2 days x 1 batch	NONCOM	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	32,000.00	32,000.00		
50202010-VR3	Van for specimen collection and transport (1 Van, 7 seater) (P4,500 x 39 Days)	RESU	Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	GAA	175,500.00	175,500.00		
50202010-VR4	Vehicle rental for monitoring/inspection activities 1 vehicle = 12 seater@ P5000/trip (115 trips * P5000.00)	RLED	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	575,000.00	575,000.00		

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50202010-VR5	2 vehicle-7 seater or better @ P3800/trip (255 trips x P 3800.00)	RLED	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	969,000.00	969,000.00		
	REPRODUCTION											
50202010-R1	Corporate Give Away 100pcs. X P2,000.00	LSJHD PROPER	Small Value Procuremet	Dec	Dec	Dec	Dec	GAA	200,000.00	200,000.00		
50202010-R2	Planner Notebook 500pcs x P400.00	LSJHD PROPER	Small Value Procuremet	Oct	Oct	Oct	Oct	GAA	200,000.00	200,000.00		
50202010-R3	Module for Cervical Cancer Prevention and Control Program P625 x 30 pcs	NONCOM	Small Value Procuremet	Apr	Apr	Apr	Apr	GAA	18,750.00	18,750.00		
50202010-R4	NCD Registry Logbooks P539.4 x 2,000 pcs	NONCOM	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	1,078,800.00	1,078,800.00		
50202010-R5	NCD Registry Sheets P840 x 500 reams	NONCOM	Small Value Procuremet	Mar	Mar	Mar	Mar	GAA	420,000.00	420,000.00		
50202010-R6	Family Bags (400 pcs x P500/pc)	FHC	Small Value Procuremet	Sep	Sep	Sep	Sep	GAA	200,000.00	200,000.00		
50202010-R7	Manual- Training of Trainers on the Revised Integrated Training Modules on Community Maternal Nutrition, Infant and Young Child Feeding (40 pcs x P800.00)	FHC	Small Value Procuremet	Feb	Feb	Feb	Feb	GAA	32,000.00	32,000.00		
50202010-R8	Target Client List (TCL) for Maternal Care and Services (1800 pads x P 500/pad)	FHC	Small Value Procuremet	Jan	Jan	Jan	Jan	GAA	900,000.00	900,000.00		
50202010-R9	Maternal Client Record for Prenatal Care (1500 pads x P750/pad)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,125,000.00	1,125,000.00		
50202010-R10	Maternal Client Record for Post Partum Care (883 pads x P500 per pad)	FHC	Small Value Procuremet	Jan	Jan	Jan	Jan	GAA	441,500.00	441,500.00		
50202010-R11	Masterlist of WRA for FP services (1000pads x P250)	FHC	Small Value Procuremet	Jan	Jan	Jan	Jan	GAA	250,000.00	250,000.00		
50202010-R12	Oral Health care TCL (1000 pads x P250.00)	FHC	Small Value Procuremet	Jan	Jan	Jan	Jan	GAA	250,000.00	250,000.00		
50202010-R13	FP TCL (1,029 pads x P250.00/pad)	FHC	Small Value Procuremet	Jan	Jan	Jan	Jan	GAA	257,250.00	257,250.00		
50202010-R14	Streamer/ Tarpaulin, asttd. sizes , P20.00/ square foot x 30,000 square foot	HPMRU	Small Value Procuremet	Jan	Jan	Jan	Jan	GAA	600,000.00	600,000.00		
50202010-R15	Red Orchid Award Trophy, glass and resin combination, P3,000.00/piece x 40 pieces	HPMRU	Small Value Procuremet	Oct	Oct	Oct	Oct	GAA	120,000.00	120,000.00		
50202010-R16	Slicker on sintra board, 24inches x 36 inches, @ P1,728.00 / piece x 100 pieces	HPMRU	Small Value Procuremet	Oct	Oct	Oct	Oct	GAA	172,800.00	172,800.00		
50202010-R17	Participants Workbook 51 pcs x P500	HEMU	Small Value Procuremet	Mar	Mar	Mar	Mar	GAA	25,500.00	25,500.00		
50202010-R18	CPR Pocket Mask Resuscitator (30 pcs. x P1,000)	HEMU	Small Value Procuremet	Feb	Feb	Feb	Feb	GAA	30,000.00	30,000.00		
	OTHER SUPPLIES											
50203990-OS1	Trashbag 100 pcs x P10.00	LSJHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		

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50203990-OS2	Stick Broom 30 pcs x P25.00	LSJHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	750.00	750.00		
50203990-OS3	Rubber Gloves 100 pairs x P 200	LSJHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES											
50203080-MDLS1	HIV Test Kits (30 tests/kit) - 3637 kits x P1,650/kit	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	6,001,050.00	6,001,050.00		
50203080-MDLS2	CD4 Machine Control- 42 sets x P9,680	IDPCC	Shopping	Jan	Jan	Jan	Jan	GAA	406,560.00	406,560.00		
50203080-MDLS3	CD4 cartridge (100 tests/box) - 30 boxes x P193,600	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,808,000.00	5,808,000.00		
50203080-MDLS4	Staining Kits- 1,618 kits x P6800	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	11,002,400.00	11,002,400.00		
50203080-MDLS5	Immersion Oil- 600 bottles x P1200	IDPCC	Shopping	Jan	Jan	Jan	Jan	GAA	720,000.00	720,000.00		
50203080-MDLS6	0.5% Pyriproxifen, 5 grams/sachet, granular formulation, 44,050 sachets x 160	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,048,000.00	7,048,000.00		
50203080-MDLS7	S-Bioallethrin 1.42 g/L + Permethrin 102.7 g/L + Piperonyl Butoxide 98.4 g/L, emulsion oil in water, 1 liter- WHOPES approved- 2300 bottles x 4,720	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	10,856,000.00	10,856,000.00		
50203080-MDLS8	Diflubenzuron 20g/kg, Effervescent Granule (GR), 200 grams per canister WHOPES Recommended- 3,087 canister x 2,500	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,717,500.00	7,717,500.00		
50203080-MDLS9	Deltamethrin 25% (Water Dispersible Granules) WG, 20 grams per sachet- 8,000 sachets x 1,000	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	8,000,000.00	8,000,000.00		
50203080-MDLS10	Permethrin 173.1 g/L + S-Bioallethrin 7.2 g/L + Piperonyl Butoxide 155.9 g/L, Emulsifiable Concentrate (EC) - 2,150 bottle x 5,040	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	10,836,000.00	10,836,000.00		
50203080-MDLS11	Dengue NS1 AG + IgG, IgM Rapid Diagnostic Test - 747 kits x 7,000	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,229,000.00	5,229,000.00		
50203080-MDLS12	Glucometer Strips 6,200 x P452.4	NONCOM	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	2,804,880.00	2,804,880.00		
50203080-MDLS13	Cholesterol Meter Strips 23,000 x P57	NONCOM	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	1,311,000.00	1,311,000.00		
50203080-MDLS14	Syphilis Rapid test(30 tests/kit) 1,290 kits x Php 2500.00/kit	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,225,000.00	3,225,000.00		
50203080-MDLS15	Bacti Bottles (120 ml) 1,006 pcs. x Php 200	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	212,000.00	212,000.00		
50203080-MDLS16	Colilert 18 reagent (200 tests/pack) 2 pack x Php 75,000/pack	EOHC	Shopping	Feb	Feb	Feb	Feb	GAA	150,000.00	150,000.00		
50203080-MDLS17	Lagundi tablet 600mg box of 100's (2,000 bxs x P348.00)	HEMU	Shopping	Apr	Apr	Apr	Apr	GAA	696,000.00	696,000.00		
50203080-MDLS18	Lagundi syrup 300mg/5ml 60ml (4,000 bots x P66.26)	HEMU	Shopping	Apr	Apr	Apr	Apr	GAA	265,040.00	265,040.00		
50203080-MDLS19	Paracetamol tab 500 mg box of 100's (9,880 boxes x P30.00)	HEMU	Shopping	Apr	Apr	Apr	Apr	GAA	296,400.00	296,400.00		

DEPARTMENT OF HEALTH - NATIONAL CAPITAL REGIONAL OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020
GAA 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-MDLS20	Doxycycline (as Hyclate) 100mg/capsule box of 100's (6,234 boxes x P129.60)	HEMU	Shopping	Apr	Apr	Apr	Apr	GAA	807,926.40	807,926.40		
										-		
	CONSULTANCY SERVICES									-		
50211030-CS1	Development of the 2020-2022 NCDPCP Strategic Plan Technical Writer 1 pax x 1,500,000	NONCOM	Highly Technical Consultant'	Apr	Apr	Apr	Apr	GAA	1,500,000.00	1,500,000.00		
50211030-CS2	Provision for hiring of Technical writer for RMNCAHN Strategic Plan	FHC	Highly Technical Consultant'	Jun	Jun	Jun	Jun	Jun	1,500,000.00	1,500,000.00		
50211030-CS3	Training of Trainers on the Revised Integrated Training Modules on Community Maternal Nutrition, Infant and Young Child Feeding Complementary Food for Feeding Preparation	FHC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	3,000.00	3,000.00		
50211030-CS4	Concert to Advocate: Dengue, Leptospirosis and Zero Open Defecation Awareness Event Organizer	FOC	Competitive Bidding	Jun	Jun	Jun	Jun	GAA	1,552,500.00	1,552,500.00		
										-		
	ADVERTISEMENT SERVICES											
50299010 -CS1	Newspaper Advertisement, (Print Ad) 1/2 tabloid, full color, 60,000.00/insertion x 12 insertions	HPMRU	Negotiated Procurement- Scientific, Scholarly	Feb to Dec	Feb to Dec	Feb to Dec	Feb to Dec	GAA	720,000.00	720,000.00		
50299010 -CS2	Newspaper Advertisement, (Print Ad) 1/2 broad sheet, full color, P130,000.00/insertion x 4 insertions	HPMRU	Negotiated Procurement- Scientific, Scholarly	Mar, Jun, Sept,Dec	Mar, Jun, Sept,Dec	Mar, Jun, Sept,Dec	Mar, Jun, Sept,Dec	GAA	520,000.00	520,000.00		
50299010 -CS3	Cell card P 500 celcard load for FB Live Broadcast @ P300.00/card x 42 cel cards	HPMRU	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	12,600.00	12,600.00		
50299010 -CS4	Handheld Transceiver (45 units x P2,000 x 12 months)	HEMU	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,080,000.00	1,080,000.00		
50299010 -CS5	Base Transceiver provided to LGUs and partners (3 units x P2,000 x 12 months)	HEMU	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	72,000.00	72,000.00		
										-		
	GENERAL SERVICES											
50212030 -SS1	Security Services	MSSD	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	5,000,000.00	5,000,000.00		
50212020 -JS1	Janitorial Services	MSSD	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,900,000.00	1,900,000.00		
50212990-GS1	Preventive maintenance of Airconditioning Units	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	148,200.00	148,200.00		
										-		
	Grand Total								127,288,706.40	127,288,706.40		

Submitted by:


MA. ROSSANA O. FARINAS
 Administrative Officer V

Recommended by:


PHILIP F. DU, CPA, MBM
 Chief Administrative Officer

Approved by:


CORAZON I. FLORES MD, MPH, CESO IV
 OIC- Director IV