FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Center for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		5,657,996	3,439,534	9,097,530	767,468	445,335	107,260	140,277	74,596	767,468	0	0	0	0	0
General Administration and Support	100000000000000	65,083	10,047	75,130	130,991	53,531	19,195	40,391	17,874	130,991	0	0	0	0	0
General Management and Supervision	100000100001000	52,320	8,518	60,838	130,991	53,531	19,195	40,391	17,874	130,991	0	0	0	0	0
PS		36,397	3,333	39,730	36,685	7,955	10,339	7,955	10,436	36,685	0	0	0	0	0
MOOE		15,923	5,185	21,108	94,306	45,576	8,856	32,436	7,438	94,306	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	12,763	1,529	14,292	0	0	0	0	0	0	0	0	0	0	0
PS		12,763	1,529	14,292	0	0	0	0	0	0	0	0	0	0	0
Support to Operations	200000000000000	8,446	1,214	9,660	0	0	0	0	0	0	0	0	0	0	0
Health Information Technology	200000100001000	8,446	1,214	9,660	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,446	1,214	9,660	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	5,584,467	3,428,273	9,012,740	636,477	391,804	88,065	99,886	56,722	636,477	0	0	0	0	0
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	350100000000000	311,434	106,725	418,159	316,791	96,087	80,567	92,672	47,465	316,791	0	0	0	0	0
HEALTH SYSTEMS, POLICY AND STANDARDS SUB-PROGRAM		49,154	14,027	63,181	106,308	29,382	32,181	31,787	12,958	106,308	0	0	0	0	0
Health Sector Research Development	350101100003000	1,457	811	2,268	2,259	556	699	502	502	2,259	0	0	0	0	0
MOOE		1,457	811	2,268	2,259	556	699	502	502	2,259	0	0	0	0	0
Health Facility Policy and Plan Development	350101100004000	3,704	296	4,000	3,984	2,131	0	1,853	0	3,984	0	0	0	0	0
MOOE		3,704	296	4,000	3,984	2,131	0	1,853	0	3,984	0	0	0	0	0
Local Health Systems Development and Assistance	350101100005000	34,354	11,862	46,216	88,829	23,330	28,510	25,728	11,261	88,829	0	0	0	0	0
MOOE		34,354	11,862	46,216	88,829	23,330	28,510	25,728	11,261	88,829	0	0	0	0	0
Pharmaceutical Management	350101100006000	7,512	801	8,313	8,845	2,662	2,462	3,001	720	8,845	0	0	0	0	0
MOOE		7,512	801	8,313	8,845	2,662	2,462	3,001	720	8,845	0	0	0	0	0
Human Resources for Health (HRH) and Institutional Capacity Management	350101100007000	2,127	257	2,384	2,391	703	510	703	475	2,391	0	0	0	0	0
MOOE		2,127	257	2,384	2,391	703	510	703	475	2,391	0	0	0	0	0
PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM		262,280	92,698	354,978	210,483	66,705	48,386	60,885	34,507	210,483	0	0	0	0	0
Health Promotion	350102100001000	39,507	27,069	66,576	51,401	16,903	12,892	16,328	5,278	51,401	0	0	0	0	0
MOOE		39,507	27,069	66,576	51,401	16,903	12,892	16,328	5,278	51,401	0	0	0	0	0
Disease Prevention and Control	350102100002000	189,814	55,430	245,244	129,193	33,562	31,229	36,082	28,320	129,193	0	0	0	0	0
PS		38,077	16,888	54,965	67,009	14,374	19,009	14,374	19,252	67,009	0	0	0	0	0
MOOE		151,737	38,542	190,279	62,184	19,188	12,220	21,708	9,068	62,184	0	0	0	0	0
Epidemiology and Surveillance	350102100003000	14,691	5,325	20,016	11,971	4,721	2,146	4,765	339	11,971	0	0	0	0	0
MOOE		14,691	5,325	20,016	11,971	4,721	2,146	4,765	339	11,971	0	0	0	0	0
Health Emergency Preparedness and Response	350102100004000	6,851	2,527	9,378	10,740	6,003	2,069	2,101	567	10,740	0	0	0	0	0
MOOE		6,851	2,527	9,378	10,740	6,003	2,069	2,101	567	10,740	0	0	0	0	0
Health Statistics	350102100007000	11,417	2,347	13,764	7,178	5,516	50	1,609	3	7,178	0	0	0	0	0
MOOE		11,417	2,347	13,764	7,178	5,516	50	1,609	3	7,178	0	0	0	0	0
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	350200000000000	445,640	240,513	686,153	293,457	289,583	0	1,465	2,409	293,457	0	0	0	0	0

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Center for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM		89,416	8,003	97,419	241,265	241,265	0	0	0	241,265	0	0	0	0	0
Nationally-procured Commodities for Environmental and Occupational Health	350201100001000	2,343	4,889	7,232	2,038	2,038	0	0	0	2,038	0	0	0	0	0
MOOE		2,343	4,889	7,232	2,038	2,038	0	0	0	2,038	0	0	0	0	0
Nationally-procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting	350201100002000	70,688	1,782	72,470	170,910	170,910	0	0	0	170,910	0	0	0	0	0
MOOE		70,688	1,782	72,470	170,910	170,910	0	0	0	170,910	0	0	0	0	0
Nationally-procured Commodities for Family Planning and Reproductive Health	350201100003000	0	0	0	30,000	30,000	0	0	0	30,000	0	0	0	0	0
MOOE		0	0	0	30,000	30,000	0	0	0	30,000	0	0	0	0	0
Nationally-procured Commodities for Prevention and Control of Communicable Diseases	350201100004000	14,612	5	14,617	14,558	14,558	0	0	0	14,558	0	0	0	0	0
MOOE		14,612	5	14,617	14,558	14,558	0	0	0	14,558	0	0	0	0	0
Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases	350201100005000	0	0	0	23,759	23,759	0	0	0	23,759	0	0	0	0	0
MOOE		0	0	0	23,759	23,759	0	0	0	23,759	0	0	0	0	0
Supply Chain Management	350201100006000	1,773	1,327	3,100	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,773	1,327	3,100	0	0	0	0	0	0	0	0	0	0	0
HEALTH SERVICE DELIVERY SUB-PROGRAM		356,224	232,510	588,734	52,192	48,318	0	1,465	2,409	52,192	0	0	0	0	0
National Health Workforce Support System (NHWSS)	350202100001000	191,221	53,889	245,110	52,192	48,318	0	1,465	2,409	52,192	0	0	0	0	0
PS		179,723	48,470	228,193	43,258	43,258	0	0	0	43,258	0	0	0	0	0
MOOE		11,498	5,419	16,917	8,934	5,060	0	1,465	2,409	8,934	0	0	0	0	0
Health Facilities Enhancement Program	350202100002000	141,144	168,542	309,686	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,999	201	2,200	0	0	0	0	0	0	0	0	0	0	0
CO		139,145	168,341	307,486	0	0	0	0	0	0	0	0	0	0	0
Project(s)		23,859	10,079	33,938	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		23,859	10,079	33,938	0	0	0	0	0	0	0	0	0	0	0
Hiring of Vaccination Teams	350202200001000	23,859	10,079	33,938	0	0	0	0	0	0	0	0	0	0	0
MOOE		23,859	10,079	33,938	0	0	0	0	0	0	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	360100000000000	61,152	63,226	124,378	874	465	74	330	5	874	0	0	0	0	0
CURATIVE HEALTH CARE SUB-PROGRAM		60,344	63,034	123,378	874	465	74	330	5	874	0	0	0	0	0
Operations of Blood Centers and National Voluntary Blood Services Program	360101100001000	58,737	62,641	121,378	874	465	74	330	5	874	0	0	0	0	0
MOOE		58,737	62,641	121,378	874	465	74	330	5	874	0	0	0	0	0
Operations of Philippine Health Laboratory System	360101100004000	1,607	393	2,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,607	393	2,000	0	0	0	0	0	0	0	0	0	0	0
REHABILITATIVE HEALTH CARE SUB-PROGRAM		808	192	1,000	0	0	0	0	0	0	0	0	0	0	0
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	360102100001000	808	192	1,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		808	192	1,000	0	0	0	0	0	0	0	0	0	0	0
HEALTH REGULATORY PROGRAM	370100000000000	16,665	6,934	23,599	25,355	5,689	7,424	5,419	6,843	25,355	0	0	0	0	0
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM		16,665	6,934	23,599	25,355	5,689	7,424	5,419	6,843	25,355	0	0	0	0	0
Regulation of Health Facilities and Services	370101100001000	173	20	193	0	0	0	0	0	0	0	0	0	0	0
MOOE		173	20	193	0	0	0	0	0	0	0	0	0	0	0
Regulation of Regional Health Facilities and Services	370101100002000	16,492	6,914	23,406	25,355	5,689	7,424	5,419	6,843	25,355	0	0	0	0	0
PS		8,784	4,898	13,682	15,560	3,321	4,431	3,321	4,487	15,560	0	0	0	0	0
MOOE		7,708	2,016	9,724	9,795	2,348	2,993	2,098	2,356	9,795	0	0	0	0	0

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Center for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
SOCIAL HEALTH PROTECTION PROGRAM	380100000000000	4,749,576	3,010,875	7,760,451	0	0	0	0	0	0	0	0	0	0	0
Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIFIP)	380100100002000	4,749,576	3,010,875	7,760,451	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,749,576	3,010,875	7,760,451	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		6,575	3,657	10,232	10,381	0	0	0	0	0	2,595	2,595	2,595	2,596	10,381
Retirement and Life Insurance Premiums		6,575	3,657	10,232	10,381	0	0	0	0	0	2,595	2,595	2,595	2,596	10,381
General Administration and Support	100000000000000	1,982	1,210	3,192	3,109	0	0	0	0	0	777	777	777	778	3,109
General Management and Supervision	100000100001000	1,982	1,210	3,192	3,109	0	0	0	0	0	777	777	777	778	3,109
PS		1,982	1,210	3,192	3,109	0	0	0	0	0	777	777	777	778	3,109
Operations	300000000000000	4,593	2,447	7,040	7,272	0	0	0	0	0	1,818	1,818	1,818	1,818	7,272
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	350100000000000	3,674	1,958	5,632	5,855	0	0	0	0	0	1,464	1,464	1,464	1,463	5,855
PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM		3,674	1,958	5,632	5,855	0	0	0	0	0	1,464	1,464	1,464	1,463	5,855
Disease Prevention and Control	350102100002000	3,674	1,958	5,632	5,855	0	0	0	0	0	1,464	1,464	1,464	1,463	5,855
PS		3,674	1,958	5,632	5,855	0	0	0	0	0	1,464	1,464	1,464	1,463	5,855
HEALTH REGULATORY PROGRAM	370100000000000	919	489	1,408	1,417	0	0	0	0	0	354	354	354	355	1,417
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM		919	489	1,408	1,417	0	0	0	0	0	354	354	354	355	1,417
Regulation of Regional Health Facilities and Services	370101100002000	919	489	1,408	1,417	0	0	0	0	0	354	354	354	355	1,417
PS		919	489	1,408	1,417	0	0	0	0	0	354	354	354	355	1,417
TOTAL, Current Year Budget / Appropriations		5,664,571	3,443,191	9,107,762	777,849	445,335	107,260	140,277	74,596	767,468	2,595	2,595	2,595	2,596	10,381
PS		282,319	78,775	361,094	172,893	68,908	33,779	25,650	34,175	162,512	2,595	2,595	2,595	2,596	10,381
MOOE		5,243,107	3,196,075	8,439,182	604,956	376,427	73,481	114,627	40,421	604,956	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		139,145	168,341	307,486	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		5,589,060	3,430,720	9,019,780	643,749	391,804	88,065	99,886	56,722	636,477	1,818	1,818	1,818	1,818	7,272
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	350100000000000	315,108	108,683	423,791	322,646	96,087	80,567	92,672	47,465	316,791	1,464	1,464	1,464	1,463	5,855
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	350200000000000	445,640	240,513	686,153	293,457	289,583	0	1,465	2,409	293,457	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	360100000000000	61,152	63,226	124,378	874	465	74	330	5	874	0	0	0	0	0
HEALTH REGULATORY PROGRAM	370100000000000	17,584	7,423	25,007	26,772	5,669	7,424	5,419	6,843	25,355	354	354	354	355	1,417
SOCIAL HEALTH PROTECTION PROGRAM	380100000000000	4,749,576	3,010,875	7,760,451	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		4,531	0	4,531	1,962,705	0	0	0	0	0	490,677	490,677	490,677	490,674	1,962,705
General Administration and Support	100000000000000	0	0	0	4,604	0	0	0	0	0	1,151	1,151	1,151	1,151	4,604
General Management and Supervision	100000100001000	0	0	0	4,604	0	0	0	0	0	1,151	1,151	1,151	1,151	4,604
MOOE		0	0	0	4,604	0	0	0	0	0	1,151	1,151	1,151	1,151	4,604
Support to Operations	200000000000000	4,531	0	4,531	559	0	0	0	0	0	140	140	140	139	559
Health Information Technology	200000100001000	4,531	0	4,531	559	0	0	0	0	0	140	140	140	139	559
MOOE		4,531	0	4,531	559	0	0	0	0	0	140	140	140	139	559
Operations	300000000000000	0	0	0	1,957,542	0	0	0	0	0	489,386	489,386	489,386	489,384	1,957,542
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	350100000000000	0	0	0	28,516	0	0	0	0	0	7,129	7,129	7,129	7,129	28,516
HEALTH SYSTEMS, POLICY AND STANDARDS SUB-PROGRAM		0	0	0	4,050	0	0	0	0	0	1,012	1,012	1,012	1,014	4,050
Health Sector Research Development	350101100003000	0	0	0	90	0	0	0	0	0	22	22	22	24	90
MOOE		0	0	0	90	0	0	0	0	0	22	22	22	24	90

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Center for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Health Facility Policy and Plan Development	350101100004000	0	0	0	3	0	0	0	0	0	1	1	1	0	3
MOOE		0	0	0	3	0	0	0	0	0	1	1	1	0	3
Local Health Systems Development and Assistance	350101100005000	0	0	0	3,957	0	0	0	0	0	989	989	989	990	3,957
MOOE		0	0	0	3,957	0	0	0	0	0	989	989	989	990	3,957
PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM		0	0	0	24,466	0	0	0	0	0	6,117	6,117	6,117	6,115	24,466
Health Promotion	350102100001000	0	0	0	5,264	0	0	0	0	0	1,316	1,316	1,316	1,316	5,264
MOOE		0	0	0	5,264	0	0	0	0	0	1,316	1,316	1,316	1,316	5,264
Disease Prevention and Control	350102100002000	0	0	0	15,011	0	0	0	0	0	3,753	3,753	3,753	3,752	15,011
MOOE		0	0	0	15,011	0	0	0	0	0	3,753	3,753	3,753	3,752	15,011
Epidemiology and Surveillance	350102100003000	0	0	0	1,360	0	0	0	0	0	340	340	340	340	1,360
MOOE		0	0	0	1,360	0	0	0	0	0	340	340	340	340	1,360
Health Emergency Preparedness and Response	350102100004000	0	0	0	1,792	0	0	0	0	0	448	448	448	448	1,792
MOOE		0	0	0	1,792	0	0	0	0	0	448	448	448	448	1,792
Health Statistics	350102100007000	0	0	0	1,039	0	0	0	0	0	260	260	260	259	1,039
MOOE		0	0	0	1,039	0	0	0	0	0	260	260	260	259	1,039
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	350200000000000	0	0	0	80,840	0	0	0	0	0	20,211	20,211	20,211	20,207	80,840
HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM		0	0	0	2,123	0	0	0	0	0	531	531	531	530	2,123
Nationally-procured Commodities for Environmental and Occupational Health	350201100001000	0	0	0	1,767	0	0	0	0	0	442	442	442	441	1,767
MOOE		0	0	0	1,767	0	0	0	0	0	442	442	442	441	1,767
Nationally-procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting	350201100002000	0	0	0	8	0	0	0	0	0	2	2	2	2	8
MOOE		0	0	0	8	0	0	0	0	0	2	2	2	2	8
Nationally-procured Commodities for Prevention and Control of Communicable Diseases	350201100004000	0	0	0	5	0	0	0	0	0	1	1	1	2	5
MOOE		0	0	0	5	0	0	0	0	0	1	1	1	2	5
Supply Chain Management	350201100006000	0	0	0	343	0	0	0	0	0	86	86	86	85	343
MOOE		0	0	0	343	0	0	0	0	0	86	86	86	85	343
HEALTH SERVICE DELIVERY SUB-PROGRAM		0	0	0	78,717	0	0	0	0	0	19,680	19,680	19,680	19,677	78,717
National Health Workforce Support System (NHWSS)	350202100001000	0	0	0	627	0	0	0	0	0	157	157	157	156	627
MOOE		0	0	0	627	0	0	0	0	0	157	157	157	156	627
Health Facilities Enhancement Program	350202100002000	0	0	0	71,854	0	0	0	0	0	17,964	17,964	17,964	17,962	71,854
MOOE		0	0	0	231	0	0	0	0	0	58	58	58	57	231
CO		0	0	0	71,623	0	0	0	0	0	17,906	17,906	17,906	17,905	71,623
Project(s)		0	0	0	6,236	0	0	0	0	0	1,559	1,559	1,559	1,559	6,236
Locally-Funded Project(s)		0	0	0	6,236	0	0	0	0	0	1,559	1,559	1,559	1,559	6,236
Hiring of Vaccination Teams	350202200001000	0	0	0	6,236	0	0	0	0	0	1,559	1,559	1,559	1,559	6,236
MOOE		0	0	0	6,236	0	0	0	0	0	1,559	1,559	1,559	1,559	6,236
HEALTH FACILITIES OPERATION PROGRAM	360100000000000	0	0	0	22,213	0	0	0	0	0	5,553	5,553	5,553	5,554	22,213
CURATIVE HEALTH CARE SUB-PROGRAM		0	0	0	22,088	0	0	0	0	0	5,522	5,522	5,522	5,522	22,088
Operations of Blood Centers and National Voluntary Blood Services Program	360101100001000	0	0	0	22,039	0	0	0	0	0	5,510	5,510	5,510	5,509	22,039
MOOE		0	0	0	22,039	0	0	0	0	0	5,510	5,510	5,510	5,509	22,039
Operations of Philippine Health Laboratory System	360101100004000	0	0	0	49	0	0	0	0	0	12	12	12	13	49

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Center for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		0	0	0	49	0	0	0	0	0	12	12	12	13	49
REHABILITATIVE HEALTH CARE SUB-PROGRAM		0	0	0	125	0	0	0	0	0	31	31	31	32	125
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	360102100001000	0	0	0	125	0	0	0	0	0	31	31	31	32	125
MOOE		0	0	0	125	0	0	0	0	0	31	31	31	32	125
HEALTH REGULATORY PROGRAM	370100000000000	0	0	0	883	0	0	0	0	0	221	221	221	220	883
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM		0	0	0	883	0	0	0	0	0	221	221	221	220	883
Regulation of Health Facilities and Services	370101100001000	0	0	0	20	0	0	0	0	0	5	5	5	5	20
MOOE		0	0	0	20	0	0	0	0	0	5	5	5	5	20
Regulation of Regional Health Facilities and Services	370101100002000	0	0	0	863	0	0	0	0	0	216	216	216	215	863
MOOE		0	0	0	863	0	0	0	0	0	216	216	216	215	863
SOCIAL HEALTH PROTECTION PROGRAM	380100000000000	0	0	0	1,825,090	0	0	0	0	0	456,272	456,272	456,272	456,274	1,825,090
Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIFIP)	380100100002000	0	0	0	1,825,090	0	0	0	0	0	456,272	456,272	456,272	456,274	1,825,090
MOOE		0	0	0	1,825,090	0	0	0	0	0	456,272	456,272	456,272	456,274	1,825,090

Certified Correct:

MA. YEIZA A. PERALTA
Administrative Officer V
Date: January 30, 2026 04:02 PM

Certified Correct:

RYAN R. RAMAS
Planning Officer III
Date: January 30, 2026 04:02 PM

Recommending Approval By:

RODEL M. ALEGRE, MPA, MPM
Chief Administrative Officer
Date:

Approved By:

LESTER M. TAN, MD, MPH, MSC, CESO III
Director IV
Date: