# FY 2025 FINANCIAL PLAN
## (In Thousand Pesos)

**Department** : Department of Health (DOH)
**Agency/Entity** : Office of the Secretary
**Operating Unit** : Metro Manila Centers for Health Development
**Organization Code (UACS)** : 13 001 0300013

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual January 1 - September 30 | Estimate October 1 - December 31 | Total | Total | GAAAO (ANNEX A) | | | | | FOR ISSUANCE OF GARO / SARO | | | | |
| | | | | | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 |
| I. Budget Year / Appropriations | | 8,360,641 | 2,532,455 | 10,893,096 | 547,342 | 246,546 | 116,476 | 110,361 | 73,959 | 547,342 | 0 | 0 | 0 | 0 | 0 |
| General Administration and Support | 100000000000000 | 9,604 | 7,529 | 17,133 | 60,838 | 22,073 | 13,917 | 11,227 | 13,621 | 60,838 | 0 | 0 | 0 | 0 | 0 |
| General Management and Supervision | 100000100001000 | 0 | 500 | 500 | 60,838 | 22,073 | 13,917 | 11,227 | 13,621 | 60,838 | 0 | 0 | 0 | 0 | 0 |
| PS | | 0 | 0 | 0 | 39,730 | 8,775 | 11,040 | 8,775 | 11,140 | 39,730 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 500 | 500 | 21,108 | 13,298 | 2,877 | 2,452 | 2,481 | 21,108 | 0 | 0 | 0 | 0 | 0 |
| Administration of Personnel Benefits | 100000100002000 | 9,604 | 7,029 | 16,633 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 9,604 | 7,029 | 16,633 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Support to Operations | 200000000000000 | 52,413 | 10,823 | 63,236 | 9,660 | 4,723 | 107 | 4,723 | 107 | 9,660 | 0 | 0 | 0 | 0 | 0 |
| Health Information Technology | 200000100001000 | 6,539 | 3,121 | 9,660 | 9,660 | 4,723 | 107 | 4,723 | 107 | 9,660 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 6,539 | 3,121 | 9,660 | 9,660 | 4,723 | 107 | 4,723 | 107 | 9,660 | 0 | 0 | 0 | 0 | 0 |
| Operations of Regional Offices | 200000100002000 | 45,874 | 7,702 | 53,576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 34,074 | 3,282 | 37,356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 11,800 | 4,420 | 16,220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 300000000000000 | 8,298,624 | 2,514,103 | 10,812,727 | 476,844 | 219,750 | 102,452 | 94,411 | 60,231 | 476,844 | 0 | 0 | 0 | 0 | 0 |
| HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM | 310100000000000 | 1,908 | 580 | 2,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Sector Research Development | 310100100003000 | 1,908 | 580 | 2,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 1,908 | 580 | 2,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH SYSTEMS STRENGTHENING PROGRAM | 310200000000000 | 588,753 | 251,649 | 840,402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE DELIVERY SUB-PROGRAM | | 377,276 | 136,641 | 513,917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Facility Policy and Plan Development | 310201100001000 | 4,515 | 385 | 4,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 4,515 | 385 | 4,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Facilities Enhancement Program | 310201100002000 | 327,423 | 116,077 | 443,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 2,221 | 279 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO | | 325,202 | 115,798 | 441,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Health Systems Development and Assistance | 310201100003000 | 35,635 | 8,871 | 44,506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 35,635 | 8,871 | 44,506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pharmaceutical Management | 310201100004000 | 9,703 | 11,308 | 21,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 9,703 | 11,308 | 21,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH HUMAN RESOURCE SUB-PROGRAM | | 175,949 | 74,829 | 250,778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Human Resources for Health (HRH) and Institutional Capacity Management | 310202100002000 | 938 | 486 | 1,424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 938 | 486 | 1,424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Health Workforce Support System (NHWSS) | 310202100003000 | 175,011 | 74,343 | 249,354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 157,937 | 72,161 | 230,098 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 17,074 | 2,182 | 19,256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH PROMOTION SUB-PROGRAM | | 35,528 | 40,179 | 75,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Promotion | 310203100001000 | 35,528 | 40,179 | 75,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual January 1 - September 30 | Estimate October 1 - December 31 | Total | Total | GAAAO (ANNEX A) | | | | | FOR ISSUANCE OF GARO / SARO | | | | |
| | | | | | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 |
| MOOE | | 35,528 | 40,179 | 75,707 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC HEALTH PROGRAM | 310300000000000 | 2,411,202 | 102,115 | 2,513,317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project(s) | | 2,139,145 | 19,857 | 2,159,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Locally-Funded Project(s) | | 2,139,145 | 19,857 | 2,159,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Health Emergency Benefits and Allowances for Health Care and Non - Health Care Workers | 310300200003000 | 2,139,145 | 19,857 | 2,159,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 2,139,145 | 19,857 | 2,159,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC HEALTH MANAGEMENT SUB-PROGRAM | | 207,106 | 47,680 | 254,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Health Management | 310301100001000 | 207,106 | 47,680 | 254,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 41,713 | 16,541 | 58,254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 165,393 | 31,139 | 196,532 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB- | | 1,213 | 787 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental and Occupational Health | 310302100001000 | 1,213 | 787 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 1,213 | 787 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAMILY HEALTH SUB-PROGRAM | | 50,264 | 12,820 | 63,084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Health, Immunization, Nutrition and Responsible Parenting | 310304100002000 | 50,264 | 12,820 | 63,084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 50,264 | 12,820 | 63,084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PREVENTION AND CONTROL OF COMMUNICABLE | | 13,474 | 10,885 | 24,359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prevention and Control of Communicable Diseases | 310308100001000 | 13,474 | 10,885 | 24,359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 13,474 | 10,885 | 24,359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PREVENTION AND CONTROL OF NON-COMMUNICABLE | | 0 | 10,086 | 10,086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prevention and Control of Non-Communicable Diseases | 310309100001000 | 0 | 10,086 | 10,086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 10,086 | 10,086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EPIDEMIOLOGY AND SURVEILLANCE PROGRAM | 310400000000000 | 10,450 | 5,798 | 16,248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Epidemiology and Surveillance | 310400100001000 | 10,450 | 5,798 | 16,248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 10,450 | 5,798 | 16,248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH EMERGENCY MANAGEMENT PROGRAM | 310500000000000 | 4,993 | 436 | 5,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Emergency Preparedness and Response | 310500100001000 | 4,993 | 436 | 5,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 4,993 | 436 | 5,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH FACILITIES OPERATION PROGRAM | 320100000000000 | 69,856 | 54,413 | 124,269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CURATIVE HEALTH CARE SUB-PROGRAM | | 69,856 | 54,413 | 124,269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations of Blood Centers and National Voluntary Blood Services Program | 320101100001000 | 68,156 | 54,113 | 122,269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 68,156 | 54,113 | 122,269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations of National and Sub-National Reference Laboratories | 320101100005000 | 1,700 | 300 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 1,700 | 300 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH REGULATORY PROGRAM | 330100000000000 | 13,984 | 4,839 | 18,823 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH FACILITIES AND SERVICES REGULATION SUB- | | 13,984 | 4,839 | 18,823 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regulation of Regional Health Facilities and Services | 330101100002000 | 13,984 | 4,839 | 18,823 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 9,604 | 4,007 | 13,611 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 4,380 | 832 | 5,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOCIAL HEALTH PROTECTION PROGRAM | 340100000000000 | 5,197,478 | 2,094,273 | 7,291,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual January 1 - September 30 | Estimate October 1 - December 31 | Total | Total | GAAAO (ANNEX A) | | | | | FOR ISSUANCE OF GARO / SARO | | | | |
| | | | | | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 |
| Medical Assistance to Indigent and Financially - Incapacitated Patients ( MAIP ) | 340100100003000 | 5,162,596 | 2,093,155 | 7,255,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 5,162,596 | 2,093,155 | 7,255,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project(s) | | 34,882 | 1,118 | 36,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Locally-Funded Project(s) | | 34,882 | 1,118 | 36,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hiring of Vaccination Teams | 340100200004000 | 34,882 | 1,118 | 36,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 34,882 | 1,118 | 36,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM | 350100000000000 | 0 | 0 | 0 | 318,068 | 111,468 | 84,705 | 75,903 | 45,972 | 318,068 | 0 | 0 | 0 | 0 | 0 |
| HEALTH SYSTEMS, POLICY AND STANDARDS SUB- | | 0 | 0 | 0 | 54,931 | 12,868 | 20,425 | 14,398 | 7,240 | 54,931 | 0 | 0 | 0 | 0 | 0 |
| Health Sector Research Development | 350101100003000 | 0 | 0 | 0 | 2,268 | 1,182 | 190 | 838 | 58 | 2,268 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 2,268 | 1,182 | 190 | 838 | 58 | 2,268 | 0 | 0 | 0 | 0 | 0 |
| Health Facility Policy and Plan Development | 350101100004000 | 0 | 0 | 0 | 4,000 | 1,627 | 329 | 1,687 | 357 | 4,000 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 4,000 | 1,627 | 329 | 1,687 | 357 | 4,000 | 0 | 0 | 0 | 0 | 0 |
| Local Health Systems Development and Assistance | 350101100005000 | 0 | 0 | 0 | 39,456 | 7,511 | 17,264 | 8,869 | 5,812 | 39,456 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 39,456 | 7,511 | 17,264 | 8,869 | 5,812 | 39,456 | 0 | 0 | 0 | 0 | 0 |
| Pharmaceutical Management | 350101100006000 | 0 | 0 | 0 | 7,813 | 2,156 | 2,334 | 2,439 | 884 | 7,813 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 7,813 | 2,156 | 2,334 | 2,439 | 884 | 7,813 | 0 | 0 | 0 | 0 | 0 |
| Human Resources for Health (HRH) and Institutional Capacity Management | 350101100007000 | 0 | 0 | 0 | 1,394 | 392 | 308 | 565 | 129 | 1,394 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 1,394 | 392 | 308 | 565 | 129 | 1,394 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC HEALTH POLICY, PLANNING, MONITORING AND | | 0 | 0 | 0 | 263,137 | 98,620 | 64,260 | 61,505 | 38,732 | 263,137 | 0 | 0 | 0 | 0 | 0 |
| Health Promotion | 350102100001000 | 0 | 0 | 0 | 51,608 | 16,222 | 18,750 | 11,387 | 5,249 | 51,608 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 51,608 | 16,222 | 18,750 | 11,387 | 5,249 | 51,608 | 0 | 0 | 0 | 0 | 0 |
| Disease Prevention and Control | 350102100002000 | 0 | 0 | 0 | 194,942 | 75,736 | 43,088 | 43,753 | 32,365 | 194,942 | 0 | 0 | 0 | 0 | 0 |
| PS | | 0 | 0 | 0 | 54,965 | 11,610 | 15,751 | 11,610 | 15,994 | 54,965 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 139,977 | 64,126 | 27,337 | 32,143 | 16,371 | 139,977 | 0 | 0 | 0 | 0 | 0 |
| Epidemiology and Surveillance | 350102100003000 | 0 | 0 | 0 | 12,019 | 5,072 | 1,160 | 5,072 | 715 | 12,019 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 12,019 | 5,072 | 1,160 | 5,072 | 715 | 12,019 | 0 | 0 | 0 | 0 | 0 |
| Health Emergency Preparedness and Response | 350102100004000 | 0 | 0 | 0 | 4,568 | 1,590 | 1,282 | 1,293 | 403 | 4,568 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 4,568 | 1,590 | 1,282 | 1,293 | 403 | 4,568 | 0 | 0 | 0 | 0 | 0 |
| LOCAL HEALTH SYSTEM SUPPORT PROGRAM | 350200000000000 | 0 | 0 | 0 | 134,492 | 99,789 | 13,362 | 11,363 | 9,978 | 134,492 | 0 | 0 | 0 | 0 | 0 |
| HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM | | 0 | 0 | 0 | 89,133 | 87,087 | 660 | 1,386 | 0 | 89,133 | 0 | 0 | 0 | 0 | 0 |
| Nationally-procured Commodities for Environmental and Occupational Health | 350201100001000 | 0 | 0 | 0 | 2,046 | 0 | 660 | 1,386 | 0 | 2,046 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 2,046 | 0 | 660 | 1,386 | 0 | 2,046 | 0 | 0 | 0 | 0 | 0 |
| Nationally-procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting | 350201100002000 | 0 | 0 | 0 | 72,470 | 72,470 | 0 | 0 | 0 | 72,470 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 72,470 | 72,470 | 0 | 0 | 0 | 72,470 | 0 | 0 | 0 | 0 | 0 |
| Nationally-procured Commodities for Prevention and Control of Communicable Diseases | 350201100004000 | 0 | 0 | 0 | 14,617 | 14,617 | 0 | 0 | 0 | 14,617 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 14,617 | 14,617 | 0 | 0 | 0 | 14,617 | 0 | 0 | 0 | 0 | 0 |
| HEALTH SERVICE DELIVERY SUB-PROGRAM | | 0 | 0 | 0 | 45,359 | 12,702 | 12,702 | 9,977 | 9,978 | 45,359 | 0 | 0 | 0 | 0 | 0 |
| National Health Workforce Support System (NHWSS) | 350202100001000 | 0 | 0 | 0 | 45,359 | 12,702 | 12,702 | 9,977 | 9,978 | 45,359 | 0 | 0 | 0 | 0 | 0 |
| PS | | 0 | 0 | 0 | 39,749 | 9,937 | 9,937 | 9,937 | 9,938 | 39,749 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 5,610 | 2,765 | 2,765 | 40 | 40 | 5,610 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual January 1 - September 30 | Estimate October 1 - December 31 | Total | Total | GAAAO (ANNEX A) | | | | | FOR ISSUANCE OF GARO / SARO | | | | |
| | | | | | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 |
| HEALTH FACILITIES OPERATION PROGRAM | 360100000000000 | 0 | 0 | 0 | 878 | 289 | 12 | 564 | 13 | 878 | 0 | 0 | 0 | 0 | 0 |
| CURATIVE HEALTH CARE SUB-PROGRAM | | 0 | 0 | 0 | 878 | 289 | 12 | 564 | 13 | 878 | 0 | 0 | 0 | 0 | 0 |
| Operations of Blood Centers and National Voluntary Blood Services Program | 360101100001000 | 0 | 0 | 0 | 878 | 289 | 12 | 564 | 13 | 878 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 878 | 289 | 12 | 564 | 13 | 878 | 0 | 0 | 0 | 0 | 0 |
| HEALTH REGULATORY PROGRAM | 370100000000000 | 0 | 0 | 0 | 23,406 | 8,184 | 4,373 | 6,581 | 4,268 | 23,406 | 0 | 0 | 0 | 0 | 0 |
| HEALTH FACILITIES AND SERVICES REGULATION SUB- | | 0 | 0 | 0 | 23,406 | 8,184 | 4,373 | 6,581 | 4,268 | 23,406 | 0 | 0 | 0 | 0 | 0 |
| Regulation of Regional Health Facilities and Services | 370101100002000 | 0 | 0 | 0 | 23,406 | 8,184 | 4,373 | 6,581 | 4,268 | 23,406 | 0 | 0 | 0 | 0 | 0 |
| PS | | 0 | 0 | 0 | 13,682 | 2,892 | 3,921 | 2,892 | 3,977 | 13,682 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 0 | 0 | 9,724 | 5,292 | 452 | 3,689 | 291 | 9,724 | 0 | 0 | 0 | 0 | 0 |
| II. Automatic Appropriations | | 6,128 | 3,879 | 10,007 | 9,364 | 0 | 0 | 0 | 0 | 0 | 2,341 | 2,341 | 2,341 | 2,341 | 9,364 |
| Retirement and Life Insurance Premiums | | 6,128 | 3,879 | 10,007 | 9,364 | 0 | 0 | 0 | 0 | 0 | 2,341 | 2,341 | 2,341 | 2,341 | 9,364 |
| General Administration and Support | 100000000000000 | 0 | 0 | 0 | 2,928 | 0 | 0 | 0 | 0 | 0 | 732 | 732 | 732 | 732 | 2,928 |
| General Management and Supervision | 100000100001000 | 0 | 0 | 0 | 2,928 | 0 | 0 | 0 | 0 | 0 | 732 | 732 | 732 | 732 | 2,928 |
| PS | | 0 | 0 | 0 | 2,928 | 0 | 0 | 0 | 0 | 0 | 732 | 732 | 732 | 732 | 2,928 |
| Support to Operations | 200000000000000 | 1,608 | 1,305 | 2,913 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations of Regional Offices | 200000100002000 | 1,608 | 1,305 | 2,913 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 1,608 | 1,305 | 2,913 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 300000000000000 | 4,520 | 2,574 | 7,094 | 6,436 | 0 | 0 | 0 | 0 | 0 | 1,609 | 1,609 | 1,609 | 1,609 | 6,436 |
| PUBLIC HEALTH PROGRAM | 310300000000000 | 3,660 | 2,083 | 5,743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC HEALTH MANAGEMENT SUB-PROGRAM | | 3,660 | 2,083 | 5,743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Health Management | 310301100001000 | 3,660 | 2,083 | 5,743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 3,660 | 2,083 | 5,743 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH REGULATORY PROGRAM | 330100000000000 | 860 | 491 | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH FACILITIES AND SERVICES REGULATION SUB- | | 860 | 491 | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regulation of Regional Health Facilities and Services | 330101100002000 | 860 | 491 | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 860 | 491 | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM | 350100000000000 | 0 | 0 | 0 | 5,146 | 0 | 0 | 0 | 0 | 0 | 1,286 | 1,287 | 1,286 | 1,287 | 5,146 |
| PUBLIC HEALTH POLICY, PLANNING, MONITORING AND | | 0 | 0 | 0 | 5,146 | 0 | 0 | 0 | 0 | 0 | 1,286 | 1,287 | 1,286 | 1,287 | 5,146 |
| Disease Prevention and Control | 350102100002000 | 0 | 0 | 0 | 5,146 | 0 | 0 | 0 | 0 | 0 | 1,286 | 1,287 | 1,286 | 1,287 | 5,146 |
| PS | | 0 | 0 | 0 | 5,146 | 0 | 0 | 0 | 0 | 0 | 1,286 | 1,287 | 1,286 | 1,287 | 5,146 |
| HEALTH REGULATORY PROGRAM | 370100000000000 | 0 | 0 | 0 | 1,290 | 0 | 0 | 0 | 0 | 0 | 323 | 322 | 323 | 322 | 1,290 |
| HEALTH FACILITIES AND SERVICES REGULATION SUB- | | 0 | 0 | 0 | 1,290 | 0 | 0 | 0 | 0 | 0 | 323 | 322 | 323 | 322 | 1,290 |
| Regulation of Regional Health Facilities and Services | 370101100002000 | 0 | 0 | 0 | 1,290 | 0 | 0 | 0 | 0 | 0 | 323 | 322 | 323 | 322 | 1,290 |
| PS | | 0 | 0 | 0 | 1,290 | 0 | 0 | 0 | 0 | 0 | 323 | 322 | 323 | 322 | 1,290 |
| III. Special Purpose Fund | | 5,812,570 | 1,350,887 | 7,163,457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| For payment of Personnel Benefits | 105462 | 3,470 | 1,359 | 4,829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS | | 3,470 | 1,359 | 4,829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Health Emergency Benefits and Allowances for Health Care and Non-Healthcare Workers | 105513 | 5,809,100 | 1,349,528 | 7,158,628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 5,809,100 | 1,349,528 | 7,158,628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, Current Year Budget / Appropriations | | 14,179,339 | 3,887,221 | 18,066,560 | 556,706 | 246,546 | 116,476 | 110,361 | 73,959 | 547,342 | 2,341 | 2,341 | 2,341 | 2,341 | 9,364 |

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Operating Unit : Metro Manila Centers for Health Development

Organization Code (UACS) : 13 001 0300013

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual January 1 - September 30 | Estimate October 1 - December 31 | Total | Total | GAAAO (ANNEX A) | | | | | FOR ISSUANCE OF GARO / SARO | | | | |
| | | | | | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 |
| PS | | 262,530 | 108,258 | 370,788 | 157,490 | 33,214 | 40,649 | 33,214 | 41,049 | 148,126 | 2,341 | 2,341 | 2,341 | 2,341 | 9,364 |
| MOOE | | 13,591,607 | 3,663,165 | 17,254,772 | 399,216 | 213,332 | 75,827 | 77,147 | 32,910 | 399,216 | 0 | 0 | 0 | 0 | 0 |
| FinEx | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO | | 325,202 | 115,798 | 441,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recapitulation by Program | | 8,303,144 | 2,516,677 | 10,819,821 | 483,280 | 219,750 | 102,452 | 94,411 | 60,231 | 476,844 | 1,609 | 1,609 | 1,609 | 1,609 | 6,436 |
| HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM | 310100000000000 | 1,908 | 580 | 2,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH SYSTEMS STRENGTHENING PROGRAM | 310200000000000 | 588,753 | 251,649 | 840,402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC HEALTH PROGRAM | 310300000000000 | 2,414,862 | 104,198 | 2,519,060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EPIDEMIOLOGY AND SURVEILLANCE PROGRAM | 310400000000000 | 10,450 | 5,798 | 16,248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH EMERGENCY MANAGEMENT PROGRAM | 310500000000000 | 4,993 | 436 | 5,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH FACILITIES OPERATION PROGRAM | 320100000000000 | 69,856 | 54,413 | 124,269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH REGULATORY PROGRAM | 330100000000000 | 14,844 | 5,330 | 20,174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOCIAL HEALTH PROTECTION PROGRAM | 340100000000000 | 5,197,478 | 2,094,273 | 7,291,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM | 350100000000000 | 0 | 0 | 0 | 323,214 | 111,488 | 84,705 | 75,903 | 45,972 | 318,068 | 1,286 | 1,287 | 1,286 | 1,287 | 5,146 |
| LOCAL HEALTH SYSTEM SUPPORT PROGRAM | 350200000000000 | 0 | 0 | 0 | 134,492 | 99,789 | 13,362 | 11,363 | 9,978 | 134,492 | 0 | 0 | 0 | 0 | 0 |
| HEALTH FACILITIES OPERATION PROGRAM | 360100000000000 | 0 | 0 | 0 | 878 | 289 | 12 | 564 | 13 | 878 | 0 | 0 | 0 | 0 | 0 |
| HEALTH REGULATORY PROGRAM | 370100000000000 | 0 | 0 | 0 | 24,696 | 8,184 | 4,373 | 6,581 | 4,268 | 23,406 | 323 | 322 | 323 | 322 | 1,290 |
| IV. Continuing Appropriations | | 539,210 | 119,024 | 658,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Support to Operations | 200000000000000 | 4,458 | 3,081 | 7,539 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations of Regional Offices | 200000100002000 | 234 | 105 | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 234 | 105 | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement and Supply Chain Management Service | 200000100003000 | 4,224 | 2,976 | 7,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 4,224 | 2,976 | 7,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 300000000000000 | 534,752 | 115,943 | 650,695 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM | 310100000000000 | 3,604 | 0 | 3,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Sector Research Development | 310100100003000 | 3,604 | 0 | 3,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 3,604 | 0 | 3,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH SYSTEMS STRENGTHENING PROGRAM | 310200000000000 | 206,990 | 91,363 | 298,353 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICE DELIVERY SUB-PROGRAM | | 184,137 | 88,922 | 273,059 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Facility Policy and Plan Development | 310201100001000 | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Facilities Enhancement Program | 310201100002000 | 172,779 | 88,922 | 261,701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO | | 172,779 | 88,922 | 261,701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Health Systems Development and Assistance | 310201100003000 | 11,010 | 0 | 11,010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 11,010 | 0 | 11,010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pharmaceutical Management | 310201100004000 | 332 | 0 | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 332 | 0 | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH HUMAN RESOURCE SUB-PROGRAM | | 2,012 | 720 | 2,732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Human Resources for Health (HRH) and Institutional Capacity Management | 310202100002000 | 704 | 56 | 760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 704 | 56 | 760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Department of Health (DOH)
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| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual January 1 - September 30 | Estimate October 1 - December 31 | Total | Total | GAAAO (ANNEX A) | | | | | FOR ISSUANCE OF GARO / SARO | | | | |
| | | | | | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 |
| National Health Workforce Support System (NHWSS) | 310202100003000 | 1,308 | 664 | 1,972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 1,308 | 664 | 1,972 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH PROMOTION SUB-PROGRAM | | 20,841 | 1,721 | 22,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Promotion | 310203100001000 | 20,841 | 1,721 | 22,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 20,841 | 1,721 | 22,562 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC HEALTH PROGRAM | 310300000000000 | 163,307 | 3,365 | 166,672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project(s) | | 52,174 | 2,431 | 54,605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Locally-Funded Project(s) | | 52,174 | 2,431 | 54,605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Health Emergency Benefits and Allowances for Health Care and Non - Health Care Workers | 310300200003000 | 52,174 | 2,431 | 54,605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 52,174 | 2,431 | 54,605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PUBLIC HEALTH MANAGEMENT SUB-PROGRAM | | 13,309 | 245 | 13,554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Health Management | 310301100001000 | 13,309 | 245 | 13,554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 13,309 | 245 | 13,554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAMILY HEALTH SUB-PROGRAM | | 6,448 | 687 | 7,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Health, Immunization, Nutrition and Responsible Parenting | 310304100002000 | 6,448 | 687 | 7,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 6,448 | 687 | 7,135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PREVENTION AND CONTROL OF COMMUNICABLE | | 89,798 | 2 | 89,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prevention and Control of Communicable Diseases | 310308100001000 | 89,798 | 2 | 89,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 89,798 | 2 | 89,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PREVENTION AND CONTROL OF NON-COMMUNICABLE | | 1,578 | 0 | 1,578 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prevention and Control of Non-Communicable Diseases | 310309100001000 | 1,578 | 0 | 1,578 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 1,578 | 0 | 1,578 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EPIDEMIOLOGY AND SURVEILLANCE PROGRAM | 310400000000000 | 18,766 | 44 | 18,810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Epidemiology and Surveillance | 310400100001000 | 18,766 | 44 | 18,810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 18,766 | 44 | 18,810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH EMERGENCY MANAGEMENT PROGRAM | 310500000000000 | 0 | 6,724 | 6,724 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Emergency Preparedness and Response | 310500100001000 | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Quick Response Fund | 310500100002000 | 0 | 6,697 | 6,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO | | 0 | 6,697 | 6,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH FACILITIES OPERATION PROGRAM | 320100000000000 | 49,834 | 55 | 49,889 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CURATIVE HEALTH CARE SUB-PROGRAM | | 49,707 | 52 | 49,759 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations of Blood Centers and National Voluntary Blood Services Program | 320101100001000 | 49,653 | 0 | 49,653 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 49,653 | 0 | 49,653 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations of National and Sub-National Reference Laboratories | 320101100005000 | 54 | 52 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 54 | 52 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REHABILITATIVE HEALTH CARE SUB-PROGRAM | | 127 | 3 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers | 320102100001000 | 127 | 3 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 127 | 3 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HEALTH REGULATORY PROGRAM | 330100000000000 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Actual January 1 - September 30 | Estimate October 1 - December 31 | Total | Total | GAAAO (ANNEX A) | | | | | FOR ISSUANCE OF GARO / SARO | | | | |
| | | | | | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 |
| HEALTH FACILITIES AND SERVICES REGULATION SUB- | | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regulation of Regional Health Facilities and Services | 330101100002000 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOCIAL HEALTH PROTECTION PROGRAM | 340100000000000 | 92,251 | 14,390 | 106,641 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medical Assistance to Indigent and Financially - Incapacitated Patients ( MAIP ) | 340100100003000 | 91,446 | 14,390 | 105,836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 91,446 | 14,390 | 105,836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project(s) | | 805 | 0 | 805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Locally-Funded Project(s) | | 805 | 0 | 805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hiring of Immunization Vaccinators | 340100200003000 | 805 | 0 | 805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOOE | | 805 | 0 | 805 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Certified Correct:

MA. YEIZA A. PERALTA
Administrative Officer V
Date: November 15, 2024 05:29 PM

Certified Correct:

RYAN R. RAMAS
Planning Officer III
Date: November 15, 2024 05:29 PM

Recommending Approval By:

RODEL M. ALEGRE, MPA, MPM
Chief Administrative Officer
Date: November 15, 2024 05:36 PM

Approved By:

RIO L. MAGPANTAY, MD, PHSAE, CESO III
Director IV
Date: November 15, 2024 05:44 PM

This report was generated using the Unified Reporting System on November 15, 2024 5:57 PM; BED Level: 01 - Agency Submission (NEP); Status : SUBMITTED