

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development
 Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000													
OO - Access to promotive and preventive health care services improved														
Outcome Indicators														
1. Performance Governance Strategic Readiness Score						N/A								
2. Performance Governance Institutionalization Certification						N/A								
3. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)						100%								
Output Indicators														
1. Percent of policies issued based on the policy agenda list						100%								
2. Percent of research/policy briefs rated as useful or adoptable						N/A								
3. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)						N/A								
4. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)						4								
HEALTH SYSTEMS STRENGTHENING PROGRAM	310200000000000													
OO - Access to promotive and preventive health care services improved														
Outcome Indicators														
1. Human Resource for Health (HRH) to Population Ratio						N/A							Not Applicable	
2. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities						Equal or more than 50%				0	0		*Annual Target/Reporting 17 LGUs as determined by Field Operations Cluster	
3. Percentage of Health Facilities Enhancement Program projects completed within contract timeline						70%							Not Applicable	
Output Indicators														
1. Percent of partners provided with technical assistance on local health systems development			100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		Annual Target	
2. Percent of priority areas supplemented with HRH from DOH Deployment Program			100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	N/A	N/A	N/A	N/A	N/A		Not Applicable	
3. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)							100%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		Annual Target	

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Centers for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC HEALTH PROGRAM	310300060000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent of public health facilities with no stock-outs						N/A							Not Applicable
2. Percent of external clients who rate the technical assistance provided as satisfactory or better						100%					100% (8,456/8,456)		Annual Target
3. Percent of fully immunized children						95%	34.5% (24,435/70,899)	9.7% (27,615/283,594)	12.7% (35,906/283,594)	14.9% (42,215/283,594)	14.1% (130,171/921,681)		Annual Target
4. Modern contraceptive prevalence rate						N/A							Not Applicable
5. Percent demand satisfied with modern family planning method						61%	54.9% (879,147/1,601,071)	55.3% (884,666/1,601,071)	60.2% (963,160/1,601,071)	60.9% (975,847/1,601,071)	57.8% (3,703,232/6,404,284)		Annual Target
6. Number of malaria-free provinces						65							Not Applicable
7. Number of filariasis-free provinces						45							Not Applicable
8. Number of rabies-free zones (provinces)						9							Not Applicable
9. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment						43%	63.6% (23,117/36,530)	60.5% (22,752/37,588)	61.3% (23,562/38,449)	79.3% (31,384/39,600)	66.3% (100,815/151,997)		*Annual Target/Reporting (Partial data, reporting will end on January 31, 2023)
10. Treatment success rate for all forms of Tuberculosis						90%	74% (8,859/11,972)	79.2% (22,811/28,794)	91.8% (15,618/17,010)	91.6% (16,700/18,237)	84.2% (63,988/76,013)		*Annual Target/Reporting (Partial data, reporting will end on January 31, 2023)
Output Indicators													
1. Percent of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs			100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		Annual Target
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list			80%	80%	80%	Varies per Region	100% (150,000/150,000)	100% (58,837/58,837)	100% (129,711/129,711)	100% (68,431/68,431)	100% (406,479/406,479)		Annual Target
3. Percent of procured cancer commodities distributed to access sites						80%							
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs						85%							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent of epidemiological and public health surveillance strategic report disseminated						50%	NA						Not Applicable
2. Percent of epidemiological and public health surveillance reports generated and disseminated						90%	100% (201/201)	100% (147/147)	100% (148/148)	100% (172/172)	100% (668/668)		Annual Target
3. Percent of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs), 58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)													
4. Percent of Functional Regional Epidemiology and						70%	70%	0% (0/3)	0% (0/3)	33% (1/3)	33% (1/3)	66.7% (2/3)	Annual Target, New Target: 100%

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Centers for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Surveillance Units (RESUs)													
Output Indicators													
1. Percent of outbreak/epidemiologic investigations conducted						N/A							Not Applicable
2. Percent of outbreaks and health events of public health concern requiring investigations are investigated by the RESUs and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100% (120/120)	100% (72/72)	100% (38/38)	100% (39/39)	100% (269/269)		Annual Target
3. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		Annual Target
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) System						40%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		Annual Target
Output Indicators													
1. Percent of LGUs provided with technical assistance on the development or updating of DRRM-H						N/A							Not Applicable
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		100%	100%	100%	100%	100%	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)	100% (17/17)		
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate						<1%							
2. Percent of drug dependents who completed the treatment program						N/A							
3. Drug Abuse Treatment Completion Rate						85%							
Output Indicators													
1. Number of policies, manuals and plans developed on health facility development						12							
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)						90%							
3. Number of blood units collected by Blood Service Facilities						236844							
4. Number of in-patient and out-patient drug abuse cases managed						N/A							
5. Percent of in-patients, out-patients and aftercare drug abuse cases managed						100%							
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices and facilities ensured													
Outcome Indicators													
1. Percent of health establishments and health products compliant to regulatory policies						75%							
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)						100%							
Output Indicators													

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Centers for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		92%	92%	92%	92%	85% (FDA) 92% (DOH-OSEC)	100% (1,042 /1,042)	100% (647/647)	100% (619/619)	100% (1592/1592)	100% (3900/3900)		
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		20% (265/1326)	55% (729/1326)	85% (1127/1326)	98% (1299/1326)	98%	16.8% (195/1160)	20.4% (234/1160)	14.7% (170/1160)	7.8% (91/1160)	59.50% (690/1160)		*Annual Target Total regulated facilities and services for monitoring is 1,160. 98% =1,137
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						65%							Not Applicable
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)						80%							Not Applicable
5. Percent of border control and port health surveillance reports generated and disseminated						100%							Not Applicable
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
OO: Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						N/A							Not Applicable
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients						100%							Not Applicable
Output Indicator													
1. Number of patients provided with medical assistance						N/A							Not Applicable
2. Number of patients provided with medical and financial assistance						N/A							Not Applicable
3. Percent of patients requesting assistance provided with medical and financial assistance						100%							Not Applicable

Prepared By: 
RYAN R. RAMAS, MPH
 Planning Officer III
 Date:

In coordination with:

RODELL M. ALEGRE, MPA, MPM
 Chief Administrative Officer
 Management Support Services Division

Approved By:

 Date:
ALELI ANNIE GRACE P. SUDIAGAL, MD, MPH, CESE
 Director IV