STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2019

Department: Department of Health (DOH)

Agency: METRO MANILA CENTER FOR HEALTH DEVELOPMENT

Operating Unit: MMCHD-PROPER Organization Code (UACS): 130010300013

Fund Cluster: 01 - Regular Agency Fund, 04 - Special Accounts/ Foreign Assisted, 03 - Domestic Grants

- X	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

			APPROPE	RIATION							
PROGRAM/ACTIVITY/PROJECT	11400 0000		Adjustments (Tra	nsfer To/From	T	Allotments		ALLO	MENTS		
	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Received	Allotments Received	Adjustments (Withdrawal,	(Transfer to)	Transfer from	Adjusted To
I. NEW APPROPRIATION (CURRENT)		-				enacted)	(CY 2019 GAA)	Realignment)			Allotments
A. PROGRAMS											
I. GENERAL ADMINISTRATION AND SUPPORT											
Server at A Amacomorphy of the annual services		-									
Personnel Services											
Maintenance & Other Operating Expenses											
Capital Outlays											
					-						-
estable and Allegraphy and											
Personnel Services			87.5 (b.) de		20 5 Peo. 9	8.74 (), 9.50					
Maintenance & Other Operating Expenses			976,063.00		976,063.00	976,063.00					and beau
Capital Outlays						370,003.00					976,063.0
TOTAL, GASS											2
TOTAL, DAGG		-	976,063.00		976,063.00	070.000.00					
I SUPPORT TO COMPANY					370,003.00	976,063.00		-	-	-	976,063.0
II. SUPPORT TO OPERATIONS											
PRODUCTION AND TAKE STORE				1,5 .0. 34 (60							
Personnel Services				1,500 34150	1 5 35 34 60					y 5,5% Days on	* a38 11 a 38
Maintenance & Other Operating Expenses				1.520.244.00							
Capital Outlays				1,536,341.60	1,536,341.60					1.536,341.60	1,536,341.60
					-					1,000,041.00	1,330,341.60
Posturions of Principlo (1976)		64, 196 (67), 671								-	
Personnel Services		41,961,000.00			64 (1960) 9 (19	204532675	6.1300 (1997)				
Maintenance & Other Operating Expenses					41,961,000.00	10,238,048.98	31,722,951.02				54 100 306 30
Capital Outlays		22,139,000.00			22,139,000.00	2,797,487.75	19,341,512.25				41,961,000.00
											22,139,000 00
OTAL, STO					-						
		64,100,000.00	-	1,536,341.60	65,636,341.60	13,035,536.73	51,064,463.27				-
I. OPERATIONS										1,536,341.60	65,636,341.60
REXC OO : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES MPROVED											
EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM											
Remotional Health Police Dissergance, and competition											
ersonnel Services								-			
laintenance & Other Operating Expenses											
apital Outlays					-						
Edil Sector Policy and Plan Developmen											
ersonnel Services											-
aintenance & Other Operating Expenses											
apital Outlays											
- Francisco											
ralth Sector Research Cesciopment				-							2
ersonnel Services		1 289 000,00			1,289,000,00						-
					1 209 000 09		1 259 000 00				1.289,000.00
aintenance & Other Operating Expenses		1,289,000.00									
pital Outlays					1,289,000.00		1,289,000.00	j			1,289,000.00

PROGRAMACTIVITY/PROJECT			Adjustments (Tra	nsfer To/From	Salar Salar Salar Salar	Allotments	en e	ALLOT	MENTS		CANTON PORTE
	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept	Adjusted Appropriations	Received	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal, Realignment)	(Transfer to)	Transfer fron	Adjusted T
HEALTH SYSTEMS STRENGTHENING PROGRAM					_		A STATE OF THE STA	Mary Mary Mary Mary Company	Minute Manager	De Commence and	of the second second
SERVICE DELIVERY SUB-PROGRAM					9					-	
Health Facility Policy and Plan Development				-						-	
Personnel Services				2,000,000.0	2,000,000.00						
Maintenance & Other Operating Expenses		-								2 000 000.00	2 000,000
Capital Oullays				2,000,000.0	0 2,000,000.00				***************************************	0.000.000	
					-					2,000,000.00	2,000,000
Health Facilities Enhancement Pingram											
Personnel Services				533.652.0	533,652.00					5000000	
Maintenance & Other Operating Expenses					7					503,652.00	500,652
Capital Outlays				533,652.0	533,652.00		200				-
										533,652.00	533,652.
Local Health Systems Development and Assistance					-						-
Personnel Services		27,386,000,00		1	27 886 000 00	3.935,718.76	23 950 231 24				-
Maintenance & Other Operating Expenses				_							27.886 000 t
Capital Outlays		27,886,000.00			27,886,000.00	3,935,718.76	23,950,281.24				
							20,000,201.24		***************************************		27,886,000.0
Phermaceutical Management											
Personnel Services											
Maintenance & Other Operating Expenses					-				V		
Capital Outlays											
HEALTH HUMAN RESOURCE SUB-PROGRAM					_	0.15-0					
furnae Resource for Health (HRH) Deployment											
Personnel Services		-	P. P.	4.479,071.56	4,479,071.56						
faintenance & Other Operating Expenses					-				-	4,479/071.56	4 479,071 56
apital Outlays				4,479,071.56	4,479,071.56						-
april addition				-	- 1.3.1					4,479,071.56	4,479,071.56
iumen Resources for Hoalih (HRH: and Institutional Capacity Management					-						
ersonnel Services		4 197,000 00		-	4.197,000.00		4 197,000 00				
laintenance & Other Operating Expenses					-		0.000,000				4,197,000,00
apital Outlays		4,197,000.00			4,197,000.00		4,197,000.00				-
aprili Guildys							4,197,000.00				4,197,000.00
EALTH PROMOTION SUB-PROGRAM					-						-
ealth Promotion											
ersonnel Services		9 569 000 00	4		9,569,000.00	765,225.00	8 303,775 00				
aintenance & Other Operating Expenses				= ***	-	(35,223,00	8.603,775 00				9,569 000.00
apital Outlays		9,569,000.00			9,569,000.00	765,225.00	8,803,775.00				
-price outdys					-	703,223.00	0,003,775.00				9,569,000.00
JBLIC HEALTH PROGRAM											
JBLIC HEALTH MANAGEMENT SUB-PROGRAM											
iblic Health Management											
rsonnel Services		224,715,000.00		16,453,900.00	241.168.900.00	65 555,063,81	150 150 001 10				
aintenance & Other Operating Expenses		52,113,000.00			52,113,000.00	14,970,283.31	159,159,931 19	(4	000,000,000	20,453 900.00	241 168,500 00
pital Outlays	-	172,602,000.00		16,453,900.00	189,055,900.00		37,142,716.69				52,113,000.00
prior odulys					100,000,000.00	50,504,705.50	122,017,214.50	(4	,000,000.00)	20,453,900.00	189,055,900.00
eration of PNAC Secretariat											_
rsonnel Services											-
									1	-	-
intenance & Other Operating Expenses											-
pital Outlays											-
WIDOMMENTAL AND COCUPATION WITH											-
VIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM											
aronmental and Oscupational Health											
rsonnel Services						- 4	1				

PROGRAM/ACTIVITY/PROJECT			APPROPRIA Adjustments (Tran	sfer To/From	SII SA SA VIOLE	CONTRACTOR		ALLOT	MENTS		TOTAL TYPE STATE
PAGGRAMAL INTERPROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received (CY 2018 as Re	Allotments Received	Adjustments (Withdrawal,	(Transfer to)	Transfer from	Adjusted To
Maintenance & Other Operating Expenses	CANAL STREET,	et kalifolinia Konside Separation	A me service of the first services	Sales Parker		enacted).	(CY 2019 GAA)	Realignment)			Allotments
Capital Outlays			-		-					CASSESS AND RESERVED AND RES	A STATE OF THE PROPERTY OF THE PARTY OF THE
NATIONAL IMMUNIZATION SUB-PROGRAM											
National Immunization											
Personnel Services					 		-				
Maintenance & Other Operating Expenses					-						
Capital Outlays					-						
FAMILY HEALTH SUB-PROGRAM								-			
Family Health Nutrition and Responsible Parenting											
Personnel Services					_		-				
Maintenance & Other Operating Expenses									-		
Capital Outlays				1			-				
outin Outlays											-
ELIMINATION OF IN FECTIOUS DISEASES PROGRAM							-				
THE PROGRAM											
Elimination of Discuse such as Afarana, Schislosomiasis, Legrosy and Francis.											
Personnel Services										_	
Maintenance & Other Operating Expenses											
Capital Outlays					-						
					~ ~						
Ribes Control											
Personnel Services			~						12		-
Maintenance & Other Operating Expenses											
Capital Outlays											
					-						
REVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM											
revention and Coatrol of Other Infectious Disease											
ersonnel Services									=		
faintenance & Other Operating Expenses											-
apital Outlays					-						-
											-
B Control			-								-
ersonnel Services											
aintenance & Other Operating Expenses											- 12
apital Outlays					-				, , , , , , , , , , , , , , , , , , ,		
ssistance to Philippine Tuberculosis					-						
											-
ersonnel Services aintenance & Other Operating Expenses					-						
anticitative & Other Operating Expenses pital Outlays					-						
ipidi Odilays					-						-
ON COMMUNICABLE DISEASES SUB-PROGRAM				_							-
evention and Control of Non-Communicable Diseases											
rsonnel Services	-										
sintenance & Other Operating Expenses										10.	II.
pital Outlays	 				-						4.
IDEMIOLOGY AND SURVEILLANCE PROGRAM											
idemiology and Surveillance PROGRAM				2							
rsonnel Services		32,806 000.00	-		32,806,000 00	7.845,666.91	24.960.333.09				
intenance & Other Operating Expenses				- 1	-		£4,900,333,09		-	- 3.	2.806.000 00
pital Outlays		32,806,000.00		27	32,806,000.00	7,845,666.91	24,960,333.09				
						. ,0.0,000.91	27,900,333.09			33	2,806,000.00

		100000	APPROPR Adjustments (Tra	IATION			TO THE PARTY OF	ALLO	TMENTS		Account the Control
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received (CY 2018 as Re-	Allotments Received	Adjustments (Withdrawal,	(Transfer to)	Transfer from	Adjusted Tot
HEALTH EMERGENCY MANAGEMENT PROGRAM		The state of the college of				enacted)	(CY 2019 GAA)	Realignment)			Allotments
Health Emergency Preparedness and Response		3,380 000,00									
Personnel Services		0,500,000,00	-		8 380,000,00	308,136 66	8,071,863,34				8,280,000
Maintenance & Other Operating Expenses		8,380,000.00		420							0.000,000
Capital Outlays		0,500,000.00			8,380,000.00	308,136.66	8,071,863.34				8,380,000
											0,500,000
Quick Response Fund					-						
Personnel Services											
Maintenance & Other Operating Expenses											-
Capital Outlays		-			-			1			
					-						
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES IMPROVED		308,842,000.00	-	23,466,623.56	332,308,623.56	78,409,816.14	230,432,183.86	ш.	(4,000,000.00)	27,466,623.56	332,308,623.5
PREXC OO : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES											
HEALTH FACILITIES OPERATION PROGRAM											
CURATIVE HEALTH CARE SUB-PROGRAM											
				-							
Describes of Blood Centers and National Voluntary Blood Services Program Personnel Services				1.000.000.00	1,000,000,00						
					-					1.000 000 00	1,000,000 ()
Maintenance & Other Operating Expenses Capital Outlays				1,000,000.00	1,000,000.00						
apital Outlays					- 1,000,000					1,000,000.00	1,000,000.0
Constitution of Table 1997											
peration of DOH hospitals in Metro Manila (MM)			-								
described Services											
faintenance & Other Operating Expenses											
apital Outlays											
and the second s					-						-
peration of DOH Regional Hospitals and Other Health Families ersonnel Services											
									-		
aintenance & Other Operating Expenses apital Outlays											
apilal Outlays											
transfer of Malay (C) (2						-
peration of National Reference Laboratones											- 2
ersonnel Services											
aintenance & Other Operating Expenses											-
apital Outlays					-						-
THE DILLY ATTIC LIFE LIFE LIFE LIFE LIFE LIFE LIFE LIFE											-
HABILITATIVE HEALTH CARE SUB-PROGRAM											
Peration of Dangerous Drug Ataise Treatment and Rehabilitation Centers			= 1	1 000,000,00	1,000,000.00						
rsonnel Services					1,001,000,00					1,000,000,00	1,000,000,00
aintenance & Other Operating Expenses				1,000,000.00	1,000,000.00						- 1
pital Outlays IB-TOTAL, 00: ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE					- 1,000,000.00					1,000,000.00	1,000,000.00
RVICES IMPROVED		and the state of t	transport of the contract of t	F 4 171-127-14	A CARL SURVEY	2 T. 10 C. 104					
		3.5. A. A. 18. E. B. C.	A 14	2,000,000.00	2,000,000.00		Carlos and a second	-	-	2,000,000.00	2 000 000 0
EXC OO : ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND CILITIES ENSURED										_,,	2,000,000.00
ALTH REGULATORY PROGRAM											
ALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM				-							
gulations of Health Facilities and Services											
rsonnel Services											
intenance & Other Operating Expenses					-						
pital Outlays					10						
				-	-						
gulation of Regional Health Facilities and Services		10.110.00		,							
		16,112.000.00	20	1	16.112.000.00	5.497,114.95	10,614,885.05				

	560 346	A CAN PROPERTY AND A STATE OF	APPROPR Adjustments (Tra		Control of the Control	TO THE MINE	ALC: NEWSCOOL STREET	ALLO	MENTS	Company Comment	100000000000000000000000000000000000000
PROGRAMACTIVITY/PROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Allotments Received (CY 2018 as Re-	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal,	(Transfer to)	Transfer from	Adjusted To
Personnel Services		10,953,000.00		A CONTRACTOR		enacted)	(CT ZDIS GAA)	Realignment)			Augunents
Maintenance & Other Operating Expenses					10,953,000.00	3,162,333.33	7,790,666.67				10,953,000
Capital Outlays		5,159,000.00		-	5,159,000.00	2,334,781.62	2,824,218.38				
					-						5,159,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM											
Regulation of Health Products and Establishments		-									
Personnel Services			-								
					-						
Maintenance & Other Operating Expenses Capital Outlays					-						
Papilal Outdys											
OUTTUE ACCUSED											
ROUTINE QUARANTINE SERVICES SUB-PROGRAM											
Provision of Quarantine Services and International Health Surveillance											
Personnel Services				7						-	
faintenance & Other Operating Expenses											
apital Outlays											-
UB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES		The state of the s			-						
ND FACILITIES ENSURED		16,112,000.00		8	16,112,000.00	5,497,114.95	10,614,885.05				-
							10,014,000.00	-			16,112,000.0
REXC OO: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED											-
OCIAL HEALTH PROTECTION PROGRAM											
ROJECTS											
OCALLY - FUNDED PROJECTS											
ssistance to indigent Patients either confined or out subent sur government		-	-	9,900,000.00	9,900,000.00			-		9,900,000.00	0.000.000
ospitalisespecraty hospitalisdou hospitalis/Pinlippine General Hisspital/Ayesi Visayes Slate niversity Hospital				9,900,000,00	To have been also					3,300,000.00	9,900,000.0
ersonnel Services				3,500,000,00	9 900,000 60	-				9 900,000 00	9.900,000 (
aintenance & Other Operating Expenses				0.000.000.00							
apital Outlays				9,900,000.00	9,900,000.00					9,900,000.00	9,900,000.0
					-						
JB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED					-						
OTAL, OPERATIONS	The State of the S	324,954,000.00	A PARK RESIDENCE OF THE STREET	9,900,000.00	9,900,000.00		20		-	9,900,000.00	9,900,000,0
TAL NEW APPROPRIATIONS	are the second second second	AND DESCRIPTION OF THE PARTY OF	- 1	35,366,623.56	360,320,623.56	83,906,931,09	241,047,068.91		(4,000,000.00)	To the Aller State of the State	360,320,623.5
		389,054,000.00	976,063.00	36,902,965.16	426,933,028.16	97,918,530.82	292,111,532,18		(4,000,000.00)	CHARLEST PROPERTY OF	STATE OF THE PARTY
OOE A COMPRESSOR OF SECURITION	100 March 1985	105,027,000,00	976,063.00		106,003,063.00	29,346,728,62	76,656,334.38	Charles Laborate	14,000,000,007	SALES PROCESSARY AND MARCH OF	426,933,028.1
		284,027,000.00		36,902,965.16	320,929,965,16	68,571,802.20	215,455,197,80			THE PERSON NAMED OF THE PERSON OF THE PARTY.	106,003,063.0
		Single State of the State of th						W 10 40 10 10 10 10 10 10 10 10 10 10 10 10 10	(4,000,000.00)	40,902,965.16	320,929,965,1
					the state of the s	WELL DESCRIPTION OF THE PERSON	And the control of the same of the				
AUTOMATIC APPROPRIATION											
tirement and Life Insurance Premium	01104102	8,713,000.00				EXTRAMENTAL AND A CONTRACT OF A CO	- Wallet College Colle				
rsonnel Services		8,713,000.00	AND THE COMMERCENCE OF THE PARTY OF THE PART	Company of the state of the state of	8,713,000.00	1,733,021.93	6,979,978.07	25.			8,713,000.00
intenance & Other Operating Expenses		0,710,000.00			8,713,000.00	1,733,021 93	6,979,978.07				8,713,000.00
pital Outlays											5,1.10,000.00
				-	-						
IB-TOTAL AUTOMATIC APPROPRIATION	Salar Addition to Section 14		VALOUS DE LA COMPANION DE LA C								
Secretary and an appropriate to the second secretary and the second seco	100	8,743,000.00	0 (SEE 1) (SEE 1) 1 X	MARIN SHARA	8,713,000.00	1,753,021.93	6,979,978.07	4 12 E. E.	4.00		-
		87-12 000.00			8743,000,00	44,483,021,93	6,979,978,97	COLUMN TWO IS NOT THE OWNER, THE PARTY OF THE OWNER, TH	THE RESERVE OF THE PARTY OF THE	CENTRAL STATE OF THE STATE OF T	8,713,000,00
		100000000000000000000000000000000000000									8,713,000:00
		12.000			A THE RESIDENCE OF THE PARTY OF					阿里 斯克拉克斯图	(1-3 or - 2
SPECIAL PURPOSE FUND											
Islon and Graduity Fund	01101407		1,945,016.00	A SIN THE STATE OF	10050000	A SACRAGE STATE OF THE SACRAGE	Park Salana Market Commence			\ \(\frac{1}{2} \)	
sonnel Services		ALL STATE OF THE PARTY.	1,945,016.00	10000000000000000000000000000000000000	1,945,016.00	1,945,016.00	2 - 4	- 1 A	120 180		1,945,016.00
ntenance & Other Operating Expenses			1,945,016.00		1,945,016.00	1,945,016.00				The state of the s	1,945,016.00
ital Outlays				-	-						.,040,010.00
cellaneous Personnel Benefits Fund	01101406			average Careers	-						-
sonnel Services		5-5				200				STATES OF STREET	Consequit and all
	1					1000	THE PARTY OF THE P	AND THE PARTY OF T	1970年1980年7月1日 1970年	(2) 的国际企业工作。	
ntenance & Other Operating Expenses			-	5.			ı				

PROGRAM/ACTIVITY/PROJECT	1000	10000	APPROP	ansfer To/From		- CANADA TARA	CAR A TANKE	ALLOT	MENTS	77-30-20-00-0	LES COMPANY CONTRACTOR
PROGRAMIACTIVITY/PROJECT	UACS CODE	Authorized Appropriation			Adjusted	Allotments Received	Allotments	Adjustments		I was to	100
Capital Outlays	- 1 X		APB and HFEP	Within Dept.	Appropriations	(CY 2018 as Re- enacted)	Received (CY 2019 GAA)	(Withdrawal, Realignment)	(Transfer to)	Transfer from	Adjusted To Allotments
		+		*			1000			200	Carlo Carlo
SUE TOTAL SPECIAL PURPOSE			1,945,016,00		1,945,016.00						
PS, MOOE	THE REAL PROPERTY OF THE PROPERTY OF THE PROPERTY OF		The state of the s		1,945,016,00	AND AND PROPERTY OF AN EXCEPTION OF THE PARTY OF THE PART	200 (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c			120000000000000000000000000000000000000	1,945,016
OO 1236 5 35 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			1 177		V. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						1,945,016
TOTAL (CURRENT YEAR 2019)		and the same at the same party			- The State of the	THE SEC	The Control				
PS PS	100000000000000000000000000000000000000	397,767,000.0		36,902,965.16	437,591,044.16	101,596,568.75	299,091,510.25	Charles and the Control	tet hom Ware to minor		
MOOE	50 S S S S S S S S S S S S S S S S S S S	113,740,000.00		10 mg 10 mg 10	116,661,079.00	33,024,766.55	83,636,312.45		(4,000,000.00)	40,902,965.16	437,591,044.
co	CONTRACTOR OF THE PARTY OF THE	284,027,000.00		36,902,965.16	320,929,965.16	68,571,802.20	215,455,197.80	•		Section 1	116,661,079.0
FE 1	Company of the compan					100	210,000,007.00	-	(4,000,000.00)	40,902,965.16	320,929,965.1
	and the second second	and the second	and the second of the second of the second	The State of the second		10 to 10 to 10					Section 1
I. CONTINUING APPROPRIATION				A MET.				290 J258 1258 15	Section 1995	Mindaidere Louis des	Colored Wilson
A. PROGRAMS											
I. GENERAL ADMINISTRATION AND SUPPORT		1									
General Management, and Supervision		16 020 00									
Personnel Services		100.004000333			16,020.00	16 020 00					16 020 0
Maintenance & Other Operating Expenses		16,020.00			40,000,00						10000000
Capital Outlays					16,020.00	16,020.00					16,020.00
Administration of Personnel Benefits										-	-
Personnel Services											
Maintenance & Other Operating Expenses					-						
Capital Outlays					-						
OTAL, GASS	21 60 424 1 199 CALLESTON	00 00 00 00 00 00 00 00 00 00 00 00 00	orban di salah								
	Department of the second	16,020.00			16,020.00	16,020.00		The Control	The young the same	10 A 17 A 17 A 17 A 18 A 18 A 18 A 18 A 18	- Alexandrana
SUPPORT TO OPERATIONS								200000000000000000000000000000000000000			16,020.00
inaliti Information Technology		331,005 37									
ersonnel Services		001,000,01			331,005,37	331,005,37					3311005 37
faintenance & Other Operating Expenses		214,114.37									331.003.57
apital Outlays		116,891.00			214,114.37 116,891.00	214,114.37					214,114.37
perations of Regional Offices					110,091.00	116,891.00					116,891.00
ersonnel Services		6,964.530.77			6.904.520.77	6,964,530.77					(a)
aintenance & Other Operating Expenses						0,004,030,77					6,964 530 77
apital Outlays		6,964,530.77			6,964,530.77	6,964,530.77					-
203.002.020014.0000000000000000000000000000											6,964,530.77
OTAL, STO	Entertain the last	7,295,536.14	A Service Services	richard English Stranger	7,295,536.14		W. / 1.44 P. 151 - 57 W				
OPERATIONS				ALP 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1,233,336,14	7,295,536.14		- 1	7	(1)	7,295,536.14
PROVED O : ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES PROVED											
EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM											
ernational Health Policy Development and Cooperation				41							
rsonnel Services			-		=	:					
intenance & Other Operating Expenses					5.						
pital Outlays					-						
ailth Sector Policy and Plan Development					-						-
rsonnel Services						-					-
intenance & Other Operating Expenses					-						
pital Outlays				10.							/5
alth Sector Research Development					-						
alth Nactor Pacagrah Daniel				(tec)	725						-

PROGRAM/ACTIVITY/PROJECT			APPROPR Adjustments (Trai	arion sfer To/From	1	Allotments	TO THE PERSON NAMED IN	ALLO	MENTS.		Applications 4
PRUGRAMIACTIVITYPROJECT	UACS CODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Received (CY 2018 as Re-	Allotments Received (GY 2019 GAA)	Adjustments (Withdrawal)	(Transfer to)	Transfer from	Adjusted To
Personnel Services		Control of the Contro	and the second of the second of the second of	Electrical and the	A State Of The Labor	enacted)	(C1 ZUIS GAA)	Realignment)	de territoria		Anounents
Maintenance & Other Operating Expenses		2,141.00			-						
Capital Outlays		2,141.00			2,141.00	2,141.00					2,141.
					-						
HEALTH SYSTEMS STRENGTHENING PROGRAM											
SERVICE DELIVERY SUB-PROGRAM				_	1						
Health Facility Policy and Plan Development		594,201 52			694 201.52	694,201,52					
Personnel Services				in the second second		034,201,32					694,201
Maintenance & Other Operating Expenses Capital Outlays		694,201.52			694,201.52	694,201.52					
Capital Oullays						004,201.52					694,201.
Linette Condition Colored											-
Health Facilities Ephancement Program		148 003,826 24	14:		148,003,826,24	148,000,836,24					
Personnel Services					2	140,000,000,000					143,000.326.2
Maintenance & Other Operating Expenses											
Capital Outlays		148,003,826.24			148,003,826.24	148,003,826.24					-
and trailing Courses December 2						. 10,003,020,24					148,003,826.2
.ocal Health Systems Development and Assistance Personnel Services		5,632,175.51			5.632.175.51	5.532,175.51					2
					-	0.362,173.51					5.632,175.5
Maintenance & Other Operating Expenses		5,632,175.51			5,632,175.51	5,632,175.51					-
Capital Outlays					0,002,110.01	3,032,173.31					5,632,175.5
					-						-
harmac-ulical Managemen		444.254.13			444 254 13	444,254 (3)					-
ersonnel Services						1111,2,14 1.2					444.254 10
Maintenance & Other Operating Expenses		444,254.13			444,254.13	444,254.13					
apital Outlays					-	444,234.13					444,254.13
EALTH HUMAN RESOURCE SUB-PROGRAM							-				-
unian Resource for Health (HRH) Deployment											-
ersonnel Services		591,206 04			691,206.04	691,206 04					
aintenance & Other Operating Expenses					(2)					-	691,206.04
apital Outlays		691,206.04			691,206.04	691,206.04					
				-	-						691,206.04
uman Rescurces for Health (HRH) and Institutional Capacity Monagement											
ersonnel Services		560,591.00		The state of	560,591.00	560.591.00					560.591.00
aintenance & Other Operating Expenses											560.591.00
apital Outlays		560,591.00			560,591.00	560,591.00					-
					-						560,591.00
EALTH PROMOTION SUB-PROGRAM					-						-
ealth Promotion											
rsonnel Services		466.296 66			466,396 86	466,396.66					466 396.66
nintenance & Other Operating Expenses		400,000,00									490 396.05
pital Outlays		466,396.66			466,396.66	466,396.66					466,396.66
					-						400,390.00
BLIC HEALTH PROGRAM											
BLIC HEALTH MANAGEMENT SUB-PROGRAM											
blic Health Management		15,635,966 27									
rsonnel Services		. 3,033,300 21			15,635 966.27	15 635,960 27					15,635,966 27
intenance & Other Operating Expenses		15,635,966.27			-						
pital Outlays		.5,005,000.27			15,635,966.27	15,635,966.27				1	15,635,966.27
				-	-						_,550,500.27
eration of PNAC Secretariat											
sonnel Services								-			
ntenance & Other Operating Expenses					-						
oital Outlays											
					-						

2			APPROPR		_			ALLOT	MENTS		
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized	Adjustments (Tra	T	-	Allotments	Allotments	Adjustments	1		Γ
	and dobb	Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Received (CY 2018 as Re- enacted)	Received (CY 2019 GAA)	(Withdrawal, Realignment)	(Transfer to)	Transfer from	Adjusted To Allotments
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM				1		enacted)				3 1 1 1	
Engineering wer Occupationary legite						1					
Personnel Services					-						
Maintenance & Other Operating Expenses											
Capital Outlays											
NATIONAL IMMUNIZATION SUB-PROGRAM											1
National comprovation											
Personnel Services											
Maintenance & Other Operating Expenses Capital Outlays											
Capital Outlays				71.3.33.14	-						
FAMILY HEAT THOUGH AND											
FAMILY HEALTH SUB-PROGRAM											
Family excite: Nantact and Kespenson- Coronacy		95941716			N/ #12 0E	74547,00					SSOCIETE
Personnel Services Maintenance & Other Occupators Frances					0						2010
Maintenance & Other Operating Expenses Capital Outlays		759,412.00			759,412.00	759,412.00					759,412.0
Capital Outrays											759,412.00
FLIMINATION OF THE FEATURE OF STREET											
ELIMINATION OF IN FECTIOUS DISEASES PROGRAM Figure 1 Disease and an Algebra for the World and English Company of the Company											
El mantie est Discourt auch architecture le manyone part participante. Character Personnel Services											
Maintenance & Other Operating Expenses											
Capital Outlays											
Papar data II											
Personnel Services				18, Phys. Phys. 32	26 400 043,00					early and other last	-30.5, 60.5,
Maintenance & Other Operating Expenses											
Capital Outlays				26,400,000.00	26,400,000.00					26,400,000.00	26,400,000.00
Zapidi Ouliays											20,400,000.00
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM											
Greening and Control of Other Infections Diseases SUB-PROGRAM											
Personnel Services		18 203 818 99			12 308 313.50	18 309 F 12 00					16 303 8 4 9 9
Maintenance & Other Operating Expenses											
Capital Outlays		18,308,818.90			18,308,818.90	18,308,818.90					18,308,818.90
					-						
E Como:											
ersonnel Services									American Commission of the Com		
laintenance & Other Operating Expenses	-										-
apital Outlays											-
											-
ssistance in Philippine Tube calesis					-						-
ersonnel Services	-										-
aintenance & Other Operating Expenses											-
apital Outlays											-
											-
ON COMMUNICABLE DISEASES SUB-PROGRAM											
evention and Control of Non-Communicable Diseases											
ersonnel Services	 										
aintenance & Other Operating Expenses					-						
apital Outlays	 				-						-
											- 1
IDEMIOLOGY AND SURVEILLANCE PROGRAM											
idemiology and Surveillance	 	E G ON T EN									
rsonnel Services		58 303.50			58,303,50	58,303.50					58,303,50
	The second secon	1		_		t e					

			APPROPR			The Walter		ALLOT	MENTS	250.70% (60.500 Feb.	
PROGRAM/ACTIVITY/PROJECT	UACS CODE	Authorized	Adjustments (Tra	nsfer To/From		Allotments	Allotments	Adjustments			* + 2 P (2 3 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4 7 4
		Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Received (CY 2018 as Re-	Received (CY 2019 GAA)	(Withdrawal, Realignment)	(Transfer to)	Transfer from	Adjusted Tol Allotments
Capital Outlays		The state of the s		POLATINA AT ANY MENTAL PROPERTY.	A PRODUCTION OF THE PARTY OF TH	enacted)		A CONTRACTOR OF THE PARTY OF TH			le transfer
HEALTH EMERGENCY MANAGEMENT PROGRAM											
Health Emergency Preparedness and Response		794,785.99		592,250 00	1,387 036.59	794,785.99				592,250,50	
Personnel Services										592,250,60	1 387,036 5
Maintenance & Other Operating Expenses		794,785.99		592,250.60	1,387,036.59	794,785.99				F02 250 00	
Capital Outlays										592,250.60	1,387,036.5
Ouick Response Fund		-			-						
Personnel Services											
Maintenance & Other Operating Expenses					*						
Capital Outlays											
SUB TOTAL ON ACCESS TO BROHOTHE AND DESIGNATION OF THE STATE OF THE ST					-						
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES	SIMPROVED	192,052,078.76	-	26,992,250.60	219,044,329.36	192,052,078.76				26,992,250.60	219,044,329.3
PREXCIOO : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES IN	MPROVED										
HEALTH FACILITIES OPERATION PROGRAM	1										
CURATIVE HEALTH CARE SUB-PROGRAM											
Operation of Blood Centers and National Voluntary Blood Services Program		21 157.00									
Personnel Services		21 157 MC			71,157.00	71,157.00					71.157 00
Maintenance & Other Operating Expenses		71 157 00			-						-
Capital Outlays		71,157.00			71,157.00	71,157.00					71,157.00
				-							
Operation of DOM Hospitals in Major Manita (MM)											197
Personnel Services											
Maintenance & Other Operating Expenses											
Capital Outlays											20
operation of DOE Regional Flospitals and Other Floath Facilities											-
Personnel Services					-			-			
Maintenance & Other Operating Expenses											
Capital Outlays											2
											(4)
peration of National Reference Laboratories			-		-						
ersonnel Services									-		21
faintenance & Other Operating Expenses											-
apital Outlays											-
											=
EHABILITATIVE HEALTH CARE SUB-PROGRAM											
peration of Dangerous Drug Abuse Treatment and Rehabilitation Centers.		h									
ersonnel Services											2
aintenance & Other Operating Expenses											-
apital Outlays											-
UB-TOTAL, 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE ERVICES IMPROVED		71,157.00	7 (5 - 10)		71,157.00	71,157.00					
REXC OO : ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND							X 100 JL 187 LV	Assessment of the			71,157.00
ACILITIES ENSURED											
EALTH REGULATORY PROGRAM				2							
EALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM											
egulations of Health Facilities and Services											
ersonnel Services		-						- 1			-
aintenance & Other Operating Expenses					· .						-
apital Outlays				/=							-
											-
egulation of Regional Health Facilities and Services		2.124,520 08									120
		L. 124,020.00		-	2,124,620.08	2,124 620.08					2,124.620.08

. :

APPROPRIATION ALLOTMENTS Adjustments (Transfer To/From PROGRAM/ACTIVITY/PROJECT Allotments UACS CODE Authorized Adjusted Adjustments Received SARO's Releases for Appropriation Received **Adjusted Total** (Withdrawal. Within Dept, Appropriations (CY 2018 as Re-(Transfer to) Transfer from APB and HFEP (CY 2019 GAA) Allotments Realignment enacted) Personnel Services Maintenance & Other Operating Expenses 2,124,620.08 2.124.620.08 2,124,620.08 Capital Outlays 2,124,620.08 CONSUMER HEALTH AND WELFARE SUB-PROGRAM equiation of Health, Products and Establishments Personnel Services Maintenance & Other Operating Expenses Capital Outlays ROUTINE QUARANTINE SERVICES SUB-PROGRAM 330103000000000 fromsion of Quarantics Services and International Health Surveillance Personnel Services Maintenance & Other Operating Expenses Capital Outlays SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND FACILITIES ENSURED 2,124,620.08 2,124,620.08 2,124,620,08 2,124,620.08 PREXC OO: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED. SOCIAL HEALTH PROTECTION PROGRAM PROJECTS LOCALLY - FUNDED PROJECTS 55,569.29 3,000,000.00 3.055.569.29 55,569.29 3,000,000.00 3,055,569.29 Assistance to lodide in Pohenis oither confined or out patient s in government nospiralo/specially hospirals, gir nospijals/Prahppine General Hospital/West Visayas štate Joinersity Hospital 55 569 29 3,000,000,00 3,055 569 29 Personnel Services 3,000,000.00 Maintenance & Other Operating Expenses 55,569.29 3,000,000.00 3,055,569.29 55,569.29 Capital Outlays 3,000,000.00 3,055,569.29 SUB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED 55,569.29 3,000,000.00 3,055,569.29 55,569,29 3,000,000.00 3,055,569.29 194,303,425.13 29,992,250.60 224,295,675.73 194,303,425.13 29,992,250.60 224,295,675.73 29,992,250.60 231,607,231.87 201,614,981,27 29,992,250,60 69,486,514,63 136,126,717,24 148,126,717,24 148 120 7 17 26 . AUTOMATIC APPROPRIATION Retirement and Life Insurance Premium 01104102 Personnel Services Maintenance & Other Operating Expenses Capital Outlays UB TOTAL AUTOMATIC APPROPRIATION III. SPECIAL PURPOSE FUND 01101407 Contract Co. E STATE OF 1144 Personnel Services Maintenance & Other Operating Expenses Capital Outlays

		7 (87.50)	APPROPRI			A CONTRACTOR OF THE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ALLOT	MENTS	William Inc. of the second	
PROGRAM/ACTIVITY/PROJECT	UACS CODE		Adjustments (Tran	isfer To/From		Allotments	4210-711-71	ACAMINITED NATIONAL	MENIS		
	UALGUODE	Authorized Appropriation	SARO's Releases for APB and HFEP	Within Dept.	Adjusted Appropriations	Received (CY 2018 as Re- enacted)	Allotments Received (CY 2019 GAA)	Adjustments (Withdrawal, Realignment)	(Transfer to)	Transfer from	Adjusted Total
Miscellaneous Personnel Benefits Fund	01101406		139 A C S 48 1806 11 - 11 - 11 - 4 -	en in the second second	AND THE OWNER OF THE PERSON OF	chacted	The County of th		B. Walling of	Association of the second	
Personnel Services				477.40 CAR 915.400		(1) 10 (1) (1) (1) (1) (1) (1) (1)	Strategy and the strate		· ·		1912
Maintenance & Other Operating Expenses		1									_
Capital Outlays					-						
SUB-TOTAL-SPECIAL PURPOSE					-						-
S		He Control									A THE RESTOR
MODE	Laborate Contract	200							10. 11.4.3		12 14 17 12
50.						- 15.55 FA					
TOTAL (CONAP 2018)	1000 (200)	0.0520.50 Magazina		Control Mark Control			CONTRACTOR OF STREET		The spike of the said		Section of the
S	\$2000 cc A	201,614,981.27	Participation of the second	29,992,250,60	231,607,231.87	201,614,981.27		100		29,992,250.60	231,607,231.87
IOOE	Carried Constitution	53,494,264.03	i de la companya de l	29,992,250.60	83,486,514,63	53,494,264.03		-23		Section of the sectio	
o ·		148,120,717.24			148,120,717,24				- 1	29,992,250.60	83,486,514.63
E					1.00120717.24	148,120,717.24		9.000 10.00		7.1	148,120,717.24
					The second contract of the second	A CONTRACTOR OF THE PARTY OF	30.000				
RAND TOTAL (CURRENT + CONAP) S	39%	599,381,981.27	2,921,079.00	66,895,215.76	669,198,276.03	303,211,550.02	1		(4,000,000.00)		
OOE		113,740,000.00	2,921,079.00	3 10 2 3	116,661,079.00	33,024,766.55		renera y top or other	(4,000,000.00)	70,895,215.76	669,198,276.03 116,661,079.00
0		337,521,264.03		66,895,215.76	404,416,479.79	122,066,066.23			(4,000,000,00)	70,895,215,76	
	RESIDENCE TO THE TOTAL CONTROL OF THE TOTAL CONTROL	148,120,717.24			148,120,717.24	148,120,717,24	3/ Yang (1944)			1,0,000,210.78	404,416,479.79
	A 1 (1981) 1 (1991)		100 S 10								148,120,717.24

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2019

Department:	Department	of Health	DOH
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Agency: METRO MANILA CENTER FOR HEALTH DEVELOPMENT

Operating Unit: MMCHD-PROPER
Organization Code (UACS): 130010300013

Fund Cluster: 01 - Regular Agency Fund, 04 - Special Accounts/ Foreign Assisted, 03 - Domestic Grants

Х	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

			TOT	AL DISBURSEME	NT			BALANCES		ALC: NO.	
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Qtr ending	2nd Qtr ending	3rd Qtr ending	4th Qtr ending	TOTAL (REGULAR	Unreleased Appropriation	Unobligated Allotment	UNPAID Due and	OBLIGATION Not Yet Due and	
I. NEW APPROPRIATION (CURRENT)		March 31	June 30	Sept. 30	Dec. 31	FUND)	Appropriation	Anotment	Demandable	Demandable	
A. PROGRAMS											
I. GENERAL ADMINISTRATION AND SUPPORT											
General Management, and Supervision											
Personnel Services		-		-	4	-	-			-	
Maintenance & Other Operating Expenses			-	4	-		-				
Capital Outlays			-	-	-			-			
Administration of Personnel Senetits										-	
Personnel Services		970,062,94				976 062 94	_	0.03			
Maintenance & Other Operating Expenses	-	976,062.94	-	-	-	976,062.94		0.06		-	
Capital Outlays		-	-	-	-	-		-		-	
TOTAL, GASS		-	·	-		-	-				
1910-1999	Mary and the Control of the Control	976,062.94	-	• 00		976,062.94	brak visit i de k	0.06	÷.,	(aptropy)	
I. SUPPORT TO OPERATIONS	 										
Health Information Technology	 										
Personnel Services		_						1 501.673.00		34.663.60	
Maintenance & Other Operating Expenses		-				-	-	-		-	
Capital Outlays				-	-			1,501,673.00		34,668.60	
		-		-			-			-	
Operations of Regional Offices		9,038,467,20	12.234,822.18			21 272 290 46		-			
Personnel Services		7,647,120.71	9,710,116.44			21 273,289 48		41.327.490.85	93,110.65	1,396,109.02	
Maintenance & Other Operating Expenses		1,391,346.59	2,524,705.74	-		3,916,052.33		24,510,652.20	93,110.65	-	
Capital Outlays		- 1	2,021,700.74			3,910,052.33	-	16,826,838.65		1,396,109.02	
							-	-			
OTAL/STO	and the state of t	9,038,467.30	12,234,822.18	-	ten i	21,273,289,48		42,839,163,85	93,110.65	1,430,777.62	
I. OPERATIONS			-								
PREXC OO : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES MPROVED											
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM											
nternational Health Policy Development and Cooperation											
Personnel Services		-	-								
faintenance & Other Operating Expenses		-	Tel.								
apital Outlays		-	-					-	-	-	
							-	-		-	
lealth Sector Policy and Plan Development			9.1								
ersonnel Services			-	-	-			-			
laintenance & Other Operating Expenses		-	-	-	-					-	
apital Outlays		= 1	-	-	-			-		-	
										-	
ealth Sector Research Development			-	-				1,289,000.00		<u>_</u>	
ersonnel Services		- 1	-	-	-	12		1,209,000.00			
aintenance & Other Operating Expenses		-	-	-	-	-		1,289,000.00			
apital Outlays			-	-	_			1,200,000.00			

			тот	AL DISBURSEME	NT			BAL	ANCES	100000000000000000000000000000000000000
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	3rd Qfr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
				100000000000000000000000000000000000000		6	And the state of t		Sullinguist	Celliandabie
HEALTH SYSTEMS STRENGTHENING PROGRAM								-		-
SERVICE DELIVERY SUB-PROGRAM					1					
Health Facility Policy and Plan Development		2	,					2,000,000,00		
Personnel Services				-	-			2,000,000,00		-
Maintenance & Other Operating Expenses			-	-		-	-	2,000,000.00		
Capital Outlays		-	-					2,000,000.00		-
Health Facilities Enhancement Program:							-	-		-
Personnel Services								533,652 00		
Maintenance & Other Operating Expenses		-	- 15	-	-		-	-		72
Capital Outlays				-	-			533,652.00		-
Outpital Oddays		-	-			-	-	-		-
Local Health Systems Development and Assistance		16.643.76	3,035,735,00				-	-		-
Personnel Services		10:043.70	5,050 7 55,90			3.052 378 76		22 036,344,24		2,797.277.00
Maintenance & Other Operating Expenses		16,643.76	2 025 725 22		-	-	-			- 2
Capital Outlays		10,043.76	3,035,735.00		-	3,052,378.76	- 1	22,036,344.24		2,797,277.00
					-	-	-			-
Pharmaceutical Management							-	-		-
Personnel Services							-		-	
Maintenance & Other Operating Expenses						•				-
Capital Outlays										
				-		· ·	-			
HEALTH HUMAN RESOURCE SUB-PROGRAM										
Human Resource for Health (HRH) Deployment		4,394,966,84								
Personnel Services		4,394 909,84	6.236,462 11		-	10 631,448 95	-	(8,478,300 64)		325,923.25
Maintenance & Other Operating Expenses		4,394,966.84		-	-		-	-		-
Capital Outlays		4,394,900.84	6,236,482.11			10,631,448.95	-	(6,478,300.64)		325,923.25
							-	- 1		-
duman Resources for Health (HRH) and Institutional Capacity Management			***							-
Personnel Services			221,349 97			221 349 97		2 679,050 03		1 296,600 00
Maintenance & Other Operating Expenses		-		-		-	-	-		
Capital Outlays			221,349.97			221,349.97	-	2,679,050.03		1,296,600.00
Sapitai Outays				-	-	-		-		
HEALTH PROMOTION SUB-PROGRAM								-		
Health Promotion										
Personnel Services		-					-	7.996,004.12		1.572,995.88
Aaintenance & Other Operating Expenses					-		-			-
Capital Outlays		-						7,996,004.12		1,572,995.88
										-
PUBLIC HEALTH PROGRAM										-
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM										
Public Health Management		35,396,306,58	33,813,558.39		2	69 209 865 47		143,466,185.15	67.365.88	28,425,483.50
Personnel Services		9,872,895.33	15,786,605.40	-	-	25,659,500.73	-	26,386,133.39		28,425,483.50
Maintenance & Other Operating Expenses		25,523,411.25	18,026,953.49	-	-	43,550,364.74		117,080,051.76	67,365.88	00.105.100.55
Capital Outlays			-	-	-	-	-	- 117,080,051.76		28,425,483.50
peration of PNAC Secretariat							-	-		
ersonnel Services		-			-			-		
laintenance & Other Operating Expenses										
apital Outlays	1			-				-		
						-				-
NVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM										
nvironmental and Occupational Health					-	180			-	
ersonnel Services		-		-	-	1-	-			

			тот	AL DISBURSEME			BAI	ALANCES UNPAID OBLIGATION		
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Qtr ending	2nd Qtr ending	1	I	2.0232.43.40.50	Unreleased	Unobligated	UNPAID	OBLIGATION
		March 31	June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Appropriation	Allotment	Due and Demandable	Not Yet Due and Demandable
Maintenance & Other Operating Expenses	*** **********************************	-	A STATE OF THE STA	# F1948#94 ***			and the second		Continuant	Demandable
Capital Outlays			-	 	1		-	<u> </u>		-
						· · · · · · · · · · · · · · · · · · ·	-	-	 	-
NATIONAL IMMUNIZATION SUB-PROGRAM									 	-
National Immunization										
Personnel Services		-		-			-			
Maintenance & Other Operating Expenses			-	2			(*)	-		
Capital Outlays		-	-	-	-	-	-	-		-
FAMILY HEALTH SUB-PROGRAM	-			-						-
Family Flexith , Natrition and Responsible Parenting										
Personnel Services								-	-	- 4
Maintenance & Other Operating Expenses		-			-					-
Capital Outlays		-		-	-		-	-		-
					-			-		-
ELIMINATION OF IN FECTIOUS DISEASES PROGRAM										-
Elimination of Disease such as (Adama Sumitosomassis, Lepresy and Filamass)										
Personnel Services										
Maintenance & Other Operating Expenses		-	~	-		-	-	-		-
Capital Outlays			-			-				
							-			-
Rabins Centrol			_					· · · · ·		-
Personnel Services		-	-	-	- 1			-		
Maintenance & Other Operating Expenses		-	5	-	-	-	-	-		
Capital Outlays		-	-	-		-		-		-
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM										
Prevention and Control of Other infectious Disease Personnel Services										
Maintenance & Other Operating Expenses			-			-				-
Capital Outlays		-			-	-	-	- 1		
			-		-	-				-
TB Control							-	-		-
Personnel Services		-	-	-				***************************************		
Maintenance & Other Operating Expenses		-	-		-	-				(e)
Capital Outlays		-	-			-	-			
								-		
Assistance to Philippine Tuberculosis										
Personnel Services		-	-	-	4			-		
Maintenance & Other Operating Expenses		-	-	-	-		- 1	-		
Capital Outlays		-		-	-	-	-	-		
ION COMMUNICABLE DISEASES SUB-PROGRAM										-
Prevention and Control of Non-Communicable Diseases								_		
Personnel Services										
faintenance & Other Operating Expenses				-		-	-			-
apital Outlays		- :								-
							-			
PIDEMIOLOGY AND SURVEILLANCE PROGRAM										
pidemiology and Surveillance		57,920 00	3,382.075.57	-		3,440,995.57		24,025.733.09		6.220.024.23
ersonnel Services		-	-	-	-	0,440,553.57		24,023,133,08		5,339.271.34
laintenance & Other Operating Expenses		57,920.00	3,383,075.57	-		3,440,995.57	-	24,025,733.09		5,339,271.34
apital Outlays		-	-	-	-	- 1	-			3,339,271.34

PROGRAM/ACTIVITY/PROJECT			тоту	AL DISBURSEME	NT			BAL	ANCES	OBLIGATION
PROGRAMACTIVITYPROJECT	UACS CODE	1st Qtr ending March 31	2nd Otr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Unreleased Appropriation	Unobligated Allotment	Due and	Not Yet Due and
HEALTH EMERGENCY MANAGEMENT PROGRAM	Control Section Section 1		et a state of the state of the		77.	FOND)			Demandable	Demandable
Health Emergency Preparedness and Response										
Personnel Services		307,700.85			14	307 700 85	- 1	4.536.863.34		3,535,435,8
Maintenance & Other Operating Expenses					-		-	-		-
Capital Outlays		307,700.85	-	-	2	307,700.85	-	4,536,863.34		3,535,435.8
		-		· ·		-	-			-
Quick Response Fund										-
Personnel Services				-					- 1	
Maintenance & Other Operating Expenses				-	-		-	-		-
Capital Outlays		-	-		-		-			
				-	-		-	= 1		-
SUB-TOTAL, 00: ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES IMPROVED		40,173,538.03	46,690,201.54	-	-	86,863,739.57	-	202,084,531.33	67,365.88	43,292,986.78
PREX.C OO : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES										
IMPROVED										
HEALTH FACILITIES OPERATION PROGRAM										
CURATIVE HEALTH CARE SUB-PROGRAM										
Operation of Blood Centers and National Voluntary Blood Services Program								1.000,000.00		
Personnel Services			1	- 1	-	. 1	-	1 000,000 00		
Maintenance & Other Operating Expenses		-		-	-	-		1,000,000.00		-
Capital Outlays				-		. 1		1,000,000.00		-
										-
Operation of DGH Freserals in Metro Manifa (MM)										
Personnel Services		-	-	-						
Maintenance & Other Operating Expenses		-	-		_		-			
Capital Outlays		-	-	-	-					-
Operation of DOH Regional Hespitals and Other Health Facilities										
Personnel Services		-	-		-		-			
Maintenance & Other Operating Expenses		-		-				-		-
Capital Outlays		-			-					-
										-
Operation of National Reference Laboratories		-								
ersonnel Services		-		-						
faintenance & Other Operating Expenses		- 1	-			-	-			-
apital Outlays		-	-							
								-		
EHABILITATIVE HEALTH CARE SUB-PROGRAM										-
peration of Dangerous Orug Abuse Treatment and Rehabilitation Centers										
ersonnel Services			-	-				1 000,000 00		
aintenance & Other Operating Expenses		-				-	-	-		-
apital Outlays		-		- :		-		1,000,000.00		
UB-TOTAL, 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE ERVICES IMPROVED				A constitution of the cons						(n)
REXC OO : ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND COLUTIES ENSURED								2,000,000.00		
EALTH REGULATORY PROGRAM										ı
EALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM										
egulations of Health Facilities and Services										
rsonnel Services			-	-		-	2			
aintenance & Other Operating Expenses		-	-	-	-	-	-			
initeriance a Other Operating Expenses		-	-	-		1-				
print Salays			-	-	-		-	y-		
gulation of Regional Health Facilities and Services							-	-		
Security of Wellight Health Lamines and SetAlbe?		2.606.667.57	3,817,356,50		- 1	6,424,024.07		8.115.284.02		1,572.691.91

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	1,	M. C.	тот	AL DISBURSEME	BALANCES					
PROGRAM/ACTIVITY/PROJECT	UACS CODE			I .	I .	4 8 9 9 9 9 9	Unreleased		UNPAIL	OBLIGATION
		1st Qtr ending March 31	2nd Otr ending June 30	3rd Qtr ending Sept. 30	9 4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due an
Personnel Services		2,292,416.66	3,139,250.02	-	** ** ** ** ** ** ** ** ** ** ** ** **	5,431,666.68	Allega (Contractor)			
Maintenance & Other Operating Expenses		314,250.91	678,106.48		1	992,357.39		5,521,333.32	· ·	-
Capital Outlays			-	-	-	992,337.39	-	2,593,950.70	 	1,572,691.9
CONFIDER UP A THANK HE SAME AND A THANK HE SAM									<u> </u>	
CONSUMER HEALTH AND WELFARE SUB-PROGRAM										<u> </u>
Regulation of Health. Products and Establishments										
Personnel Services Maintenance & Other Operating Expenses	-	-	-	-	-	-	-			-
Capital Outlays	-	-	-	-	-	-				-
outplui outojo	<u> </u>		-	-	-	-	-	-		
ROUTINE QUARANTINE SERVICES SUB-PROGRAM										120
Provision of Quarantine Services and International Health Surveillance	 									
Personnel Services	_									
Maintenance & Other Operating Expenses	 		-		-	· ·				
Capital Outlays		·		-	-		-	-		
SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES		<u> </u>	·			-	-	-		=
AND FACILITIES ENSURED		2,606,667.57	3,817,356.50		-	6,424,024.07	-	8,115,284.02	_	1,572,691.91
							-			1,57 2,091.91
PREXC OO: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED										-
SOCIAL HEALTH PROTECTION PROGRAM										
PROJECTS OCALLY - FUNDED PROJECTS										
visistance to indigent Patients either confined or out patient sin government		-	-	-	-		-			9,900,000.00
respitate socialis baspitatis/iga hespitats/Philapine General Hospital/Vest Visayas State Jawa-sity Hospital										3,300,000.00
Personnel Services										9,900,000,00
Maintenance & Other Operating Expenses						-				
Capital Outlays		-								9,900,000.00
							-			-
UB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED				-						
OTAL, OPERATIONS		42,780,205.60	50,507,558.04	Milana d	Descriptions to	93,287,763.64		212,199,815.35	-	9,900,000.00
OTAL NEW APPROPRIATIONS		52,794,735.84	62,742,380.22		Street gard start in	115,537,116.06	A CHARLES AND A CHARLES AND A	255,038,979.26	67,365.88	54,765,678.69
s de la companya de		20,788,495.64	28,635,971.86		504	49,424,467,50	*	56,418,118.97	160,476.53	56,196,456.31
OOE		32,006,240.20	34,106,408:36	AND AND LOSS	Contract of	66,112,548,56		198,620,860,29	160,476,53	**************************************
Ö		35 5 6 7 5						198,920,860,221	SECURE OF THE PERSON NAMED AND ADDRESS OF THE	56,196,456,31
				44.000.000.000.000.000.000.000.000	Managar and San Andrew San			is the same take	Administrative to	Karty and the same
AUTOMATIC APPROPRIATION										
etirement and Life Insurance Premium	01104102	1,182,290.33	2,610,538.91			3,792,829.24		4,920,170.76		and professional and entire
ersonnel Services		1,182,290.33	2,610,538.91	-	-	3,792,829.24	-	4,920,170.76		Marie Ma Marie Marie Ma Marie Marie
aintenance & Other Operating Expenses			-	-				4,920,170.76		
apital Outlays		-	-		-		-	-		
							-			
UB-TOTAL AUTOMATIC APPROPRIATION		1,182,290.33	2,610,538.91	State 14, 14, 14, 14	Total Artists	3,792,829.24	100000000000000000000000000000000000000	4,920,170.76		
		1,182,290.33	2,610,538.91	A CONTRACTOR		3,792,829.24		MA PROPERTY AND ADDRESS OF THE PARTY OF THE	1,000,000	
ode de la companya de		Commence of					THE PARTY OF			PART OF TAXABLE PART OF
						THE PERSON N				
							SECURE OF THE PROPERTY OF THE PARTY OF THE P	STATE OF THE PARTY		
SPECIAL PURPOSE FUND										
nsion and Graduity Fund	01101407	1,945,015.23		24	P. R. S. L. T.	1,945,015.23		0.77		
ersonnel Services		1,945,015.23	- 1	-	-	1,945,015.23	- 100 - 100	0.77		STATE OF THE STATE
sintenance & Other Operating Expenses		-	-		-	-	-	- 0.77		
pital Outlays		-	-	-	-	-				
		HAMILTON DELCTION					-			
scellandous Personnel Benefits Fund	01101406	Mary Control	- 157E		6.5 C. 1.			5 (4)	_	
rsonnel Services		-	-		-	-	-	-		200 Sept. 100 Se
intenance & Other Operating Expenses		-	-	-	-			-		

			тот	AL DISBURSEME	NT			BAI	BALANCES UNPAID OBLIGATION		
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Otr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and	
Capital Outlays		-	-	-	-	100 mg/mg/mg/mg/mg/mg/mg/mg/mg/mg/mg/mg/mg/m	1	i de la companya de	Demandable	Demandable	
CHE TANK CHE	D. Salara and S.						-	<u> </u>		-	
SUB-TOTAL SPECIAL PURPOSE PS	100 36000	1,945,015.23	De la Principal de la Constantina del Constantina de la Constantina del Constantina de la Constantina		1	1,945,015.23	Control of the Control	0.77	Constitution of the		
MODE		1,945,015.23	120			1,945,015.23	1.00		200		
co percent and the second seco							10, 10, 102				
			Account to the second	• 13		Marie Const	data to the	\$ - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
TOTAL (CURRENT YEAR 2019)	A CONTRACTOR	55,922,041.40	65,352,919.13		Collections	Photography and the second	No. 10 Control of Control of	TO SHALL AND ADVISOR OF THE SHALL AND A			
P\$		23,915,801.20	31,246,510.77	ALL STATE OF THE PARTY OF THE P	y 5	121,274,960.53 55,162,311.97	Service -	259,959,150.79	160,476.53	56,196,456.3	
MOCE		32,006,240.20	34,106,408.36	M. S. S. S. Albert, Vol. Albert S. S. S.		66,112,648.56	3 (1) (1) (1) (1) (1) (1) (1) (1	61,338,290.50	160,476.53	e de la companya del companya de la companya del companya de la c	
CO		10 Land 10 Land				00,112,044.36	No of school was a second	198,620,860.29		56,196,456.31	
FE	2 mg (2 mg 2 mg	the state of the s		Nation 1	. 10000			-	To the second se		
I. CONTINUING APPROPRIATION								The state of the s	A CONTRACTOR OF THE PARTY OF TH		
A. PROGRAMS				-							
I. GENERAL ADMINISTRATION AND SUPPORT											
General Management and Supervision											
Personnel Services								16,020.00			
Maintenance & Other Operating Expenses		-	-					-		-	
Capital Outlays		-						16,020.00		-	
								-		-	
Administration of Personnel Benefits		-						-			
Personnel Services		-	-				-				
Maintenance & Other Operating Expenses Capital Outlays		-	-	-	-		-				
TOTAL, GASS	aria da la compania de la compania del compania del compania de la compania del compania de la compania de la compania del compania de la compania de la compania de la compania de la compania del comp			-		-	2			-	
		E				The control of the second	4	16,020.00	N Leafer Town	e de la companya del companya de la companya del companya de la co	
I. SUPPORT TO OPERATIONS											
icalth Information Technology			125 222 22								
Personnel Services			125.823.93			125 823.93		151,169.77		54,011 67	
Maintenance & Other Operating Expenses			125,823.93				-				
Capital Outlays			123,023.93		-	125,823.93		64,381.37		23,909.07	
							-	86,788.40		30,102.60	
perations of Regional Offices		299,634 54	2,453,988.06			2.753,622.60		4.154,899.01			
ersonnel Services			-		-	- 1		4,134,055.01		56,009.16	
taintenance & Other Operating Expenses apital Outlays		299,634.54	2,453,988.06	-	-	2,753,622.60	-	4,154,899.01		56,009.16	
apitai Outays		-	-	-		-	-	-		50,003.10	
OTAL, STO	the department was provided the state of	298,634,54	2,579,811.99	mante verificação		2,879,446.53	a and the section of	And the second above his manufacture	9-94-0-7		
				Application of the second		2,079,446.53		4,306,068.78	•	110,020.83	
OPERATIONS											
REXC OO : ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES											
EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM											
ternational Health Policy Development and Cooperation											
ersonnel Services										-	
aintenance & Other Operating Expenses			-	-		-		-		-	
apital Outlays			-							-	
salth Sector Policy and Plan Development				14			-				
ersonnel Services			-	-		-	-	-			
pital Outlays		-		-	-	-	-				
Proc. 2 and 1			-	-	-	-	-	-		-	
ealth Sector Research Development							-0			-	
					-		-	2,141.00			

* , • .•

Approximation of the second of			TOT	AL DISBURSEME	NT			BALANCES UNPAID OBLIGATIO			
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Otr ending March 31	2nd Otr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and	
Personnel Services			A STATE OF THE STA	-	Aug 1 (Barry C. S. S. Weger (L. B.	and the second second second second	NA MINERAL TO A CONTROL OF THE PARTY OF THE	de la companya de la	Centandapie	Demandable	
Maintenance & Other Operating Expenses		-	-	1			-			-	
Capital Outlays			-	-			-	2,141.00			
HEALTH SYSTEMS STRENGTHENING PROGRAM							-			-	
SERVICE DELIVERY SUB-PROGRAM											
Health Facility Policy and Plan Development									1		
Personnel Services			140,164 19			140,164 19	-	513,859.16		40,178.1	
Maintenance & Other Operating Expenses		-		-	-		-			10,770.1	
Capital Outlays		-	140,164.19		-	140,164.19	- 1	513,859.16		40,178.17	
		-	-	-	-			-		-	
Health Facilities Eithancement Program							-				
Personnel Services		(1)						140.206,661.24		4.797,165.00	
Maintenance & Other Operating Expenses		-	-		-	-	-			-	
Capital Outlays			-	-	-	-	-	-			
				-	-		-	143,206,661.24		4,797,165.00	
Local Health Systems Development and Assistance							-	-		- 1,107,100.00	
Personnel Services			4 264 48			4,264 48		3,812,963.03		1,314,948,00	
Maintenance & Other Operating Expenses			-				-	-		-	
Capital Outlays		-	4,264.48	-	-	4,264.48	-	3,812,963.03		1,814,948.00	
			-	-	-	-		(2)			
harmaceutical Management							-	-		-	
Personnel Services		44 43 3,93	64,681.78			109,115.71		220 471.31		114,667,11	
Maintenance & Other Operating Expenses				-	-	-	-			-	
Capital Outlays		44,433.93	64,681.78		-	109,115.71	-	220,471.31		114,667.11	
		•	-	-	-	-		-		-	
IEALTH HUMAN RESOURCE SUB-PROGRAM								-		-	
iuman Resource for Health (HRH) Deployment		605 501 74									
ersonnel Services		506,584.74	2,889.26			509,474.00		157,654,95		24 077.09	
laintenance & Other Operating Expenses		F06 F04 74		-	-	-	-	-		-	
apital Outlays		506,584.74	2,889.26	-	-	509,474.00	-	157,654.95		24,077.09	
			-	-	-	-	-			-	
uman Resources for Health (HRH) and Institutional Capacity Management							-			-	
ersonnel Services								560,591.00			
aintenance & Other Operating Expenses					-	-	-			-	
apital Outlays		-	-			-	-	560,591.00		-	
						-	-	- 1		-	
EALTH PROMOTION SUB-PROGRAM							-	-		-	
ealth Promotion			212.241.60								
ersonnel Services			212.241.00		-	212.241.60		31,155.06		223,000.00	
aintenance & Other Operating Expenses			212,241.60	-			-	-		-	
pital Outlays		-	212,241.60			212,241.60		31,155.06		223,000.00	
						-	-	-		-	
JBLIC HEALTH PROGRAM										-	
IBLIC HEALTH MANAGEMENT SUB-PROGRAM											
blic Health Management			797,319.47								
rsonnel Services			731,315.47			797,319.47		14,018,738.77		819,908.03	
intenance & Other Operating Expenses			797,319.47			700	-				
pital Outlays			797,319.47	-		797,319.47	-	14,018,738.77		819,908.03	
							-	-		-	
eration of PNAC Secretariat							-			- 1	
rsonnel Services			-			1.					
intenance & Other Operating Expenses						-		-		-	
pital Outlays		-						-		- 1	
			-	-	-		- 1	_			

APPENDING A STATE OF THE STATE			TO	TAL DISBURSEME	NT	ing and		BA	ANCES	
PROGRAM/ACTIVITY/PROJECT	UACS CODE	1st Otr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Unreleased Appropriation	Unobligated Allotment	Due and	OBLIGATION Not Yet Due and
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM			100 miles (100 miles (da. Matakabu an		Thursday Age	\$ \$2.40.25\$ Tu	Demandable	Demandable
Environmental and Occupational Flealth										
Personnel Services										
Maintenance & Other Operating Expenses		-	-	 	-	-	-	-		
Capital Outlays		-		 			-	-		-
NATIONAL IMMUNITATION OUR PROCESSION						•	-	-	•	-
NATIONAL IMMUNIZATION SUB-PROGRAM National immunization										
Personnel Services					4					
Maintenance & Other Operating Expenses		-	-	-	-					
Capital Outlays		-		-	-	-	7			
outpilal Guilays		-	-	-	-	-	-	-		-
FAMILY HEALTH SUB-PROGRAM				-						-
Family Health , Nutrition and Responsible Parenting										
Personnel Services								629.812.00		129,000 00
Maintenance & Other Operating Expenses					-	-	-			
Capital Outlays				-				629,812.00		129,600.00
							-			-
ELIMINATION OF IN FECTIOUS DISEASES PROGRAM										-
Firmmation of Disease such as Malana. Schistosonilasis, Leprose and Filanasis.										
Personnel Services		-								
Maintenance & Other Operating Expenses		-						-		-
Capital Outlays		-						-		
						-	-	-		-
Pables Control										-
Personnel Services		-	-				-	26,400,000.00		
faintenance & Other Operating Expenses		-	-			-				
Capital Outlays		-	-	-	-	- :		26,400,000.00		
REVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM								-		-
revention and Control of Other Infectious Disease										
ersonnel Services					-			18,308 818.90		
laintenance & Other Operating Expenses		-	-	-			-			
apital Outlays		-	-	-	-	-	-	18,308,818.90		-
			-	-	-		-	-		-
B Control	1						-	-		
ersonnel Services						-			-	
aintenance & Other Operating Expenses				-		-	-	-		-
apital Outlays				-	-	-	-	- 1		
					-	•	-			-
sistance to Philippine Tuberculosis							-	-		-
ersonnel Services			-		-		-			
sintenance & Other Operating Expenses				-		-	-	-		- 1
pital Outlays			-			-	-	-		-
								-		-
ON COMMUNICABLE DISEASES SUB-PROGRAM										· ·
evention and Control of Non-Communicable Diseases										
rsonnel Services		-	-	-					-	
intenance & Other Operating Expenses		-		-		-				· .
pital Outlays		-	-	-						-
								-		
IDEMIOLOGY AND SURVEILLANCE PROGRAM										· · · · ·
demiology and Surveillance			5,763.68		- 1	5,763.68		14,049.82		30,400,65
rsonnel Services		-	- 1	-	-	-		14,040.02		38,490.00
intenance & Other Operating Expenses		-	5,763.68	-	-	5,763.68		14,049.82		38,490.00

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PROGRAM/ACTIVITY/PROJECT		and the second	тот	AL DISBURSEME	NT		3470	BAL	ANCES	
PROGRAMAE (WITTERAGE)	UACS CODE	1st Otr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Unreleased Appropriation	Unobligated Allotment	Due and	OBLIGATION Not Yet Due an
Capital Outlays		-	-	A 454-72 No. 1 0 (457-75) (4	89. 0 (12095)	Section 1 Control of the Control of	A AMERICAN	King and a second second	Demandable	Demandable
				 		· ·	-	-		-
HEALTH EMERGENCY MANAGEMENT PROGRAM										-
Health Emergency Preparedness and Response			17,557.68			17.553.16				
Personnel Services			17,537 00	<u> </u>		17,557.68	-	1,369,478.91		
Maintenance & Other Operating Expenses			47.557.00	-	-		-			-
Capital Outlays			17,557.68	-	-	17,557.68	-	1,369,478.91		
		-	-	-	-					
Quick Response Fund							-	-		-
Personnel Services										
		-	-	-	-					
Maintenance & Other Operating Expenses		-	-	-	-		-			-
Capital Outlays			-	-	-					-
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICE	ES IMPROVED	551,018.67	1,244,882.14	-	-	1,795,900.81		209,246,395.15		
DELYG OG TOOLOG TO				_		1,100,000.01		209,246,395.15		8,002,033.4
PREXICIOD : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES	IMPROVED									
HEALTH FACILITIES OPERATION PROGRAM										
CURATIVE HEALTH CARE SUB-PROGRAM										
Operation of Blood Centurs and National Voluntury Blood Services Program										
Personnel Services	 							4.277.00		96 880 00
Maintenance & Other Operating Expenses			-		120		-	-		_
Capital Outlays		-	-	-			- 1	4,277.00		66,880.00
rupidi Odrays	-	-	-	-	-			1,2		00,880.00
peration of DOH Hospitals it Metre Manita (MM)								-		-
ersonnel Services		-	-							
laintenance & Other Operating Expenses							-	-		
apital Outlays					-					
						-	-	-		-
peration of DOFI Regional Fospitals and Other Health Facilities	 									141
ersonnel Services										
aintenance & Other Operating Expenses		-	-	-	-	- 1	-			
apital Outlays		-		-	-	-	-	- 1		
apital Outlays			-	-	-		-	-		-
										-
peration of National Reference Laboratories				-						
ersonnel Services			-					-		
aintenance & Other Operating Expenses		-						-		-
apital Outlays							-	-		-
				-	-	· .	-	-		
EHABILITATIVE HEALTH CARE SUB-PROGRAM										
peration of Dangerous Drug Abuse Treatment and Rehabilitation Centers										
ersonnel Services										
		-		-	-					
nintenance & Other Operating Expenses			-	- 1	-					
pital Outlays		-	-	-	-					
B-TOTAL, 00: ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE					dighter and		-		-	-
							-	4,277.00		66,880.00
EXC OO : ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND										
CILITIES ENSURED				l						
ALTH REGULATORY PROGRAM										
ALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM										
gulations of Health Facilities and Services										
rsonnel Services		-	-	140		=	-			
			-	-	-		-			
intenance & Other Operating Expenses		-	-	-	-					
pital Outlays			- 1	-				-		-
							-			-
gulation of Regional Health Facilities and Services			135,522.10				- 1	-	1	

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PROGRAM/ACTIVITY/PROJECT		100000	тот	AL DISBURSEME	NT			BA	LANCES	
PACSICALIDAE FINIT PARCOSECT	UACS CODE	1st Otr ending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR	Unreleased Appropriation	Unobligated Allotment	Oue and	Not Yet Due and
Personnel Services		-					de la calacteria de		Demandable	Demandable
Maintenance & Other Operating Expenses			135,522.10	-		-	-	-		_
Capital Outlays		-	133,322.10		<u> </u>	135,522.10	<u> </u>	1,907,349.04		81,748.9
CONSUMER HEALTH AND WELFARE SUB-PROGRAM							-	-	+	-
Regulation of Health Products and Establishments Personnel Services								1		
Maintenance & Other Operating Expenses		-		-	- 1	-		1		
Capital Outlays		-	-	-	-		-			-
Outpital Outpays	-			-	-	-			 	·
ROUTINE QUARANTINE SERVICES SUB-PROGRAM	2222222222							1	 	
Provision of Quarantine Services and International Fiealth Surveillance	330103000000000									-
Personnel Services								1		
Maintenance & Other Operating Expenses			-	- 1			-			
Capital Outlays		-	-	-	-	. 1				-
SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES		-								-
AND FACILITIES ENSURED			405 500 44							-
			135,522.10		-	135,522.10	-	1,907,349.04	-	81,748.94
PREXC OO: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED								-		-
SOCIAL HEALTH PROTECTION PROGRAM										-
PROJECTS										
OCALLY - FUNDED PROJECTS	-	2,000,00								
		2,200.00	6,600.00	-		8,800.00		3,046,769.29		-
ssissiance to indigent Policula either coulier d'er out patent s'in <i>governme</i> nt explitée specially nomicals ign his seurs Polipi der General Hospital/West Visuyas State Juvensity Hospital		2 200 90	6,600,00			8,800 00		2 246 700 3		
Personnel Services		-	-	-		5.000 00		3,046,769.29		
faintenance & Other Operating Expenses		2,200.00	6,600.00	-		8,800.00		2 040 700 00		-
apital Outlays		-	-	-		0,000.00	-	3,046,769.29		-
UP TOTAL OR ADDESS TO ADDE							-			
UB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED		2,200.00	6,600.00	- 1	-	8,800.00	-	3,046,769.29		-
OTAL, OPERATIONS		553,218.67	1,387,004.24	61 July 1997	Sec. 1746	1,940,222.91		214,204,790.48	5- 800 WHAT A SEC	-
OTAL SPECIFIC BUDGET (COMAP) Some OBER, AND	Salada and Alice	852,853,21	3,966,816.23			4,819,669,44	Market State Comment	75,235,829.62 143,293,449.64	To the Bluste	8,150,662.34 8,260,683.47 9,433,615.57 4,627.267.60
AUTOMATIC APPROPRIATION										
etirement and Life Insurance Premium	01104102					2.77	September Spirit			
ersonnel Services		-	- Control of the Cont	-	Charles of the State of		STATE OF THE PARTY			Francisco (Sept. 1997)
aintenance & Other Operating Expenses			-	-				-		-
apital Outlays					-	-	-			-
A A SECTION AND THE CONTROL OF THE C							-	-		-
UB-TOTAL AUTOMATIC APPROPRIATION:	CONTRACTOR SECURITION SEC		CONTRACTOR ACRES AND A SERVICE AND DESCRIPTION OF SERVICE AND ADDRESS.		-	E				
		La company					31.	100		
			1	4	1				The second secon	
SPECIAL PURPOSE FUND										
SPECIAL PURPOSE FUND nsion and Graduity Fund	01101407							2222346		
SPECIAL PURPOSE FUND	01101407	-	-							***
SPECIAL PURPOSE FUND nsion and Graduity Fund rsonnel Services intenance & Other Operating Expenses	01101407	-	-	-	-	-	-			
SPECIAL PURPOSE FUND nsion and Graduity Fund resonnel Services	01101407	-			- - -	-	The second second second second	A STATE OF THE PARTY OF THE PAR	3-1	-

			TOT	AL DISBURSEME	NT		C. STREET	BAL	ALANCES	
PROGRAM/ACTIVITY/PROJECT	UACS CODE	100	F 48500 F 585.4	Contract	1				UNPAID	OBLIGATION
		1st Otrending March 31	2nd Qtr ending June 30	3rd Qtr ending Sept. 30	4th Qtr ending Dec. 31	TOTAL (REGULAR FUND)	Unreleased Appropriation	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
Miscellaneous Personnel Benefits Fund	01101406	ATT / 图 / 图像	Continues of		4		a na sa a Maria ka a ka		Demandable	Demandable
Personnel Services				AND	98.53	44 S	e, et ale	1	and the second	
Maintenance & Other Operating Expenses		-	-	-			-	_		-
Capital Outlays		-				-	•	-		
SUB-TOTAL, SPECIAL PURPOSE	Service State of the service of							-		
PS 1		7		Section Action		200				
MODE 5				30.64			66 - 22 CV415	Maria Taran	1	
3 0					***		200000000000000000000000000000000000000			
		W. C.			OF A SERVICE STREET	Commence of the second	A PERSON NAMED IN			
TOTAL (CONAP 2018)		852,853.21	3,966,816.23		67 m/21 VS 44-90 (\$1.00 c) 0 4					
98			3,300,010.23	and the district of		4,819,669.44		218,526,879.26	5 A 15 B 10 B	8,260,683.17
MOOE	The second second	852,853,21	000000000000000000000000000000000000000							
20		692,853,21	3,966,816,23			4,819,669.44		75,233,429.62		3,433,415.57
E STATE OF THE STA					146-00	- T		143,293,449.64		4,827,267.60
20 50000 112440 110 100 100 100 100 100 100 100 100		Section 19								
FRAND TOTAL (CURRENT + CONAP)	and the second s	56,774,894.61	69,319,735.36			126,094,629.97		478,486,030.05		
S the second first the second		23,915,801.20	31,246,510.77	With Mile Control	Sec. 40 400 200	55,162,311,97	and the second second	CATACONE STATE OF BUILDING	160,476.53	64,457,139.48
IOOE		32,859,093.41	38,073,224.59			70,932,318.00	7.240	61,338,290.50	160,476.53	and the second section of the second
0	《 · · · · · · · · · · · · · · · · · · ·	A - 12 13 13 13 1			C 12 hate	15-562,516:00	1.00	273,854,289.91		59,629,871.88
E A MARIE AND A			Control of the Assessment	Paris de La	170 No. 8 No. 200 Per		/	143,293,449.64		4,827,267.60

Gertified Correct:

MA. YEIZA A. PERALTA Administrative Officer V Certified Correct:

MARJORIA C. FABUNAN, CPA

Recommending Approval:

PHILIP P. DU, CPA, MBM Chief Administrative Officer Approved by:

CORAZON I. FLORIS, MD, MPH, CESO IV OIC Director IV

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2019

Department:	Department of	Health	(DOH
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Agency: METRO MANILA CENTER FOR HEALTH DEVELOPMENT

Operating Unit: MMCHD-PROPER

Organization Code (UACS): 130010300013

Fund Cluster: 01 - Regular Agency Fund, 04 - Special Accounts/ Foreign Assisted, 03 - Domestic Grants

Х	Current Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

PROGRAM/ACTIVITY/PROJECT		198	OBLIGATION-REGI	JLAR		OBLIGATION-SAM		TOTAL OBLIGATION			
, accommodification	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULAR	1st Otr ending March 31	2nd Qtr ending June 30	TOTAL (SAA)	1st Qtr ending	2nd Qtr ending	TOTAL (REGULAR	
I. NEW APPROPRIATION (CURRENT)				35.46	march 3	June 30	100	March 31	June 30	FUND)	
A. PROGRAMS											
I. GENERAL ADMINISTRATION AND SUPPORT		1									
General Management, and Supervision											
Personnel Services									=		
Maintenance & Other Operating Expenses					-	-	-	~			
Capital Outlays		-				-	2		-		
		-		· ·		-	-		-		
Administration of Personnel Benefits		976.082.94		-	-	-	-	-	-		
Personnel Services				976,062 94			_	975,062 94		976 962.94	
Maintenance & Other Operating Expenses		976,062.94		976,062.94	-	-		976,062.94	-	976,062.94	
Capital Outlays		-		-	-	-	- 1	-	-	_	
TOTAL, GASS	A Company of the Comp	-	Carlotte Carlotte Company		-	-	-	-		-	
	1 20 20 20 20 20 20 20 20 20 20 20 20 20	976,062.94	7.5	976,062.94		National Action		976,062.94		976,062.94	
II. SUPPORT TO OPERATIONS										7,7002.00	
Health Information Technology											
Personnel Services						34,668 60	34,668.60		34,668 60	34,668.60	
Maintenance & Other Operating Expenses		-	-			-	-		07,330 00	34,996 60	
Capital Outlays				-		34,668.60	34,668.60	- 1	34,668.60	34,668.60	
ound oute)		-	-	-	-			-	54,000.00	34,000.00	
Operations of Regional Offices		-	-	-		-	-				
Personnel Services		9,471,360.65	13,291,148,50	22,762,509.15	9			9,471,360.65	13.291,148,50	22.762,509.15	
Maintenance & Other Operating Expenses		7,647,120.71	9,803,227.09	17,450,347.80	-	-	-	7,647,120.71	9,803,227.09	17,450,347.80	
Capital Outlays		1,824,239.94	3,487,921.41	5,312,161.35	-	- 1	-	1,824,239.94	3,487,921.41	5,312,161.35	
Capital Outeys		-	-		-	-	-	1,000,04	5,407,521.41	5,312,161.35	
TOTAL STO	6/1	- White the Brown of Francis Paris	-	-	-	-	-				
NAME OF THE PARTY		9,471,360.65	13,291,148.50	22,762,509.15		34,668,60	34,668.60	9,471,360.65	13,325,817,10	22,797,177.75	
II. OPERATIONS											
PREXC OO : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES											
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM										- 1	
nternational Health Policy Development and Cooperation											
Personnel Services											
Maintenance & Other Operating Expenses		-	-		-	-		- 1	-		
Capital Outlays		-			-	-	-		-		
		-	-		-		-		-		
lealth Sector Policy and Plan Development			-	-	-	- 1	- 1		-		
Personnel Services											
Maintenance & Other Operating Expenses			-	-	-	-	-		-	_	
Capital Outlays			-		-		-	-	-		
		-	-	-	-	-	-	-	-	-	
lealth Sector Research Development					-	-	-	-		-	
Personnel Services					-		-	-			
faintenance & Other Operating Expenses				-		-	-	-	-		
capital Outlays		-	-	-		-	-	-			
			- 1	-	-	-	_				

PROGRAMACTIVITY/PROJECT	UACS CODE		OBLIGATION-REGI	JLAR		OBLIGATION-S	8A	TOTAL OBLIGATION			
	JACOCODE	1st Otr ending March 31	2nd Otr ending June 30	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (SAA	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULA	
HEALTH SYSTEMS STRENGTHENING PROGRAM	-	-	.		-	-	de la constant de la constant		Contract Market Services		
SERVICE DELIVERY SUB-PROGRAM	-								-		
Health Facility Policy and Plan Development											
Personnel Services	-	-		11							
Maintenance & Other Operating Expenses	 	-		12	-		-				
Capital Outlays	-	-			-	-		-		-	
		-				-		-			
Health Facilities Enhancement Pilogram			-		(=)	-					
Personnel Services			,						-		
Maintenance & Other Operating Expenses			-		-						
Capital Outlays		-	-			-					
outini outin)3		-	-	-	- 1	-		· -			
Local Health Systems Development and Assistance		-	-		-		-	· · · · · · · ·		-	
Personnel Services		3,174,313,76	2.675,342.00	5 849,655 76					-	-	
			-	-	-	-		3 174 313 76	2 675,342 00	5,849,655 7	
Maintenance & Other Operating Expenses Capital Outlays		3,174,313.76	2,675,342.00	5,849,655.76	_			2 471 212 7		-	
Capital Callays		-		-	-			3,174,313.76	2,675,342.00	5,849,655.7	
				-				-			
Pharmaceutical Management							-	-	-	-	
Personnel Services		-		-							
Anintenance & Other Operating Expenses			- 1	-		-		-	-		
Capital Outlays		-	- 1				-	-		-	
		-	-				-		-	-	
REALTH HUMAN RESOURCE SUB-PROGRAM								-			
furnan Resource for Health (HRH) Deployment					4 479,071 56						
ersonnel Services		-	-		4.479,071.56	6 478,200 64	10.957,372.20	4.479.071.56	6 478,300 64	10 957 372 20	
faintenance & Other Operating Expenses		-	-	-	4,479,071.56		-	-	-	-	
apital Outlays				-	4,479,071.56	6,478,300.64	10,957,372.20	4,479,071.56	6,478,300.64	10,957,372.20	
		-					-	-	-	-	
timan Resources for Health (HRH) and institutional Capacity Management			1,517.949.97	1,517,949.97		-	-	-		Nati	
ersonnel Services				1,517,948 87				-	1,517 949.97	1,517 949.97	
aintenance & Other Operating Expenses		.	1,517,949.97	1,517,949.97		-	-		-		
apital Outlays			1,017,040.07	1,517,949.97		-	-	-	1,517,949.97	1,517,949.97	
								-			
EALTH PROMOTION SUB-PROGRAM									-		
ealth Promotion		663.465.00	909.530.88	1 570 005 00							
ersonnel Services			303.000.00	1,572,995 88				663,465.00	98.530.88	1,572,995,88	
aintenance & Other Operating Expenses		663,465.00	909,530.88	4.570.005.00		-	- 1	-	-	-	
apital Outlays		000,400.00	909,530.00	1,572,995.88	-	-	-	663,465.00	909,530.88	1,572,995.88	
				-	-	-	-	-		-	
JBLIC HEALTH PROGRAM											
JBLIC HEALTH MANAGEMENT SUB-PROGRAM											
iblic Health Management		53,261,850 70	29,986,964 15								
rsonnel Services		10,889,199.99		83,248,314,85	14 453,900.00		14,453,900.00	67,715 750.70	29,986,964 15	97,702,714.85	
aintenance & Other Operating Expenses			14,837,666.62	25,726,866.61	-	-	-	10,889,199.99	14,837,666.62	25,726,866,61	
pital Outlays		42,372,030.71	15,149,297.53	57,521,948.24	14,453,900.00		14,453,900.00		15,149,297.53	71,975,848.24	
					-	-			-	11,010,010,24	
peration of PNAC Secretariat				-		-	-				
rsonnel Services						8					
intenance & Other Operating Expenses		-		-	-	- 1		- 1			
pital Outlays		-	-		- 1	-	-	-			
				-	-		-	-			
VIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM											
vironmental and Oscupational Health											
another terral end Cocupational regin											

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PROGRAM/ACTIVITY/PROJECT	UACS CODE	1000	OBLIGATION-REGI	JLAR		OBLIGATION-SAA		TOTAL OBLIGATION			
	UACS CODE	1st Otr ending March 31	2nd Qtr ending June 30	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (SAA)	1st Qtr ending March 31	2nd Qtr ending	TOTAL (REGULA	
Maintenance & Other Operating Expenses		-	Manager and Committee and Security and Appendix	a de la companya del companya de la companya del companya de la co			ally and some		June 30	FUND)	
Capital Outlays		-	-	-	-	-	-		-		
					-		-	-	-		
NATIONAL IMMUNIZATION SUB-PROGRAM											
National Immunization											
Personnel Services			-	-		-					
Maintenance & Other Operating Expenses				-					-		
Capital Outlays		-	-		-	-	-	-			
CAMILY UP AT THE OWN PROPERTY.											
FAMILY HEALTH SUB-PROGRAM											
Family Health , Nutrition and Responsible Parenting		-	-	-	-						
Personnel Services		-		-			-	-			
Maintenance & Other Operating Expenses		-	-	-	-			-	-		
Capital Outlays		-			-			-	-		
TIMINATION OF INTECTIOUS DISPLACES DO		_						-		-	
ELIMINATION OF IN FECTIOUS DISEASES PROGRAM											
Simination of Disease such as Malana. Schistosominsis, Leptosy and Fitanesis					1			1			
Personnel Services											
faintenance & Other Operating Expenses			-		-	-	-			-	
Capital Outlays			-	-		-			-	-	
				-		-	-				
latinos Control				-				-	- 1	-	
ersonnel Services											
laintenance & Other Operating Expenses		-		-	-	-	-	-		-	
apital Outlays			-	-		-		-		-	
				-	-		- 1	_	-		
REVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM											
revention and Control of Other Infectious Disease											
ersonnel Services									-		
aintenance & Other Operating Expenses				-		-		-	-		
apital Outlays					-	-	-	-	-	-	
			-		-	-	-	- 1	-		
3 Control		-	-		-	-	-	-	-		
ersonnel Services								-			
aintenance & Other Operating Expenses			-	-		-	-	-	-		
apital Outlays			-			-	-		-		
			-	-	-	2	-		-		
ssistance to Philippine Tuberculosis			-	-		-		-	-		
ersonnel Services			-	-	3 -						
sintenance & Other Operating Expenses				-	-			-	-	-	
apital Outlays		-		-	-		-		-		
			•	-	-				-		
ON COMMUNICABLE DISEASES SUB-PROGRAM											
evention and Control of Non-Communicable Diseases											
rsonnel Services			×				-				
intenance & Other Operating Expenses				-	-		- 1	-	-		
pital Outlays				-	-	-	-	-			
			-	-	-	- 1	-		-		
IDEMIOLOGY AND SURVEILLANCE PROGRAM											
idemiology and Surveillance											
rsonnel Services		141,304.00	8.538,962.91	8,780,266.91	4			141,304 00	8.638,962.91	8.780,266.91	
intenance & Other Operating Expenses			-	-			-	- 1	-	5.765,256.91	
pital Outlays		141,304.00	8,638,962.91	8,780,266.91	- 1	-	-	141,304.00	8,638,962.91	8,780,266.91	
		-	-	-	- 1		-		_,_00,002.01	0,700,200.91	
										-	

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PROGRAM/ACTIVITY/PROJECT	UACS CODE		OBLIGATION-REGI	JLAR		OBLIGATION-SAL	V	TOTAL OBLIGATION			
	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Otr ending June 30	TOTAL (SAA)	1st Qtr ending	2nd Qtr ending	TOTAL (REGUL	
HEALTH EMERGENCY MANAGEMENT PROGRAM	The second second			Parks the Way for the		Julie 30		March 31	June 30	FUND	
Health Emergency Preparedness and Response		300 430 60									
Personnel Services		308,136,66	3.535,000 00	3,843,136,66			-	308.136.66	3.535,000.00	3,843,136	
Maintenance & Other Operating Expenses			-		-	-	-		11200,000.00	3,043,130	
Capital Outlays		308,136.66	3,535,000.00	3,843,136.66	-	-	-	308,136.66	3,535,000.00	2.042.400	
		-	-		-	_		500,130.00	3,335,000.00	3,843,136	
Quick Response Fund		-	-		-	- 1					
Personnel Services			-			-		-			
				-			-				
Maintenance & Other Operating Expenses		-		-				-	-		
Capital Outlays		-		-		-		-	-	-	
		-	- 1	-				· · · · · ·	-	-	
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PRECVENTIVE HEALTH CARE SERVICES IMPROVED		57,549,070.12	47,263,749.91	104,812,820.03	18,932,971.56	6,478,300.64	25,411,272.20	76,482,041.68	53,742,050.55	130,224,092.	
PREXC OO : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES MPROVED											
HEALTH FACILITIES OPERATION PROGRAM								1			
CURATIVE HEALTH CARE SUB-PROGRAM											
Dueration of Blood Centers and National Voluntary Blood Services Program											
Personnel Services			-								
Maintenance & Other Operating Expenses				-	-	-	-	-			
Capital Outlays			-	-	-	-					
					-						
Operation of DOH Prospitals in Meric Manila (MMS		-	-					-		-	
			- 6		_				-		
ersonnel Services			-	_							
faintenance & Other Operating Expenses		-	-					-	-	2	
apital Outlays		-	-	-		-	-	-		-	
			-			-	-	-		-	
peration of DOH Regional Hespitals and Other Health Facilities						-		-	-	-	
ersonnel Services			-								
aintenance & Other Operating Expenses						-	-	- 1	-	-	
apital Outlays					-	-	-		-	-	
			-			-	-	- 1	-		
peration of National Reference Laboratones			-	-	-	-	-		-		
ersonnel Services						-					
aintenance & Other Operating Expenses			-	-	-	-	-				
apital Outlays		-	-	-	-	-				-	
photo outdjo		-			-	-	-				
EHADILITATIVE USALTH CARS OUR PROCESSAN									-	-	
EHABILITATIVE HEALTH CARE SUB-PROGRAM											
peration of Dangerous Drug Abuse Treatment and Rehabilitation Centers			- 1								
ersonnel Services		- 1									
aintenance & Other Operating Expenses				-		-		-	-	-	
apital Outlays			-		-	-	-			-	
IB-TOTAL, 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE RVICES IMPROVED				The second second			-			-	
				- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	- 4	Car -		-			
REXC OO : ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND CILITIES ENSURED											
ALTH REGULATORY PROGRAM											
ALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM											
gulations of Health Facilities and Services											
rsonnel Services								-			
intenance & Other Operating Expenses			-	-		-	-				
pital Outlays		-	-		-		-	-			
,		12	-	-	-	-	-				
guilation of Regional Health Facilities and Services		-	-	-	-					-	
guidation of regional mealth Facilities and Services		3,052,319.48	4.944,396.50	7,996,715,98		-	-	-	-	_	

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PROGRAM/ACTIVITY/PROJECT	UACS CODE		OBLIGATION-REG	ULAR	1000	OBLIGATION-SA	μ A	TOTAL OBLIGATION			
	UACS CODE	1st Qtr ending March 31	2nd Qtrending June 30	TOTAL (REGULAR	1st Otr ending	g 2nd Otr ending June 30	TOTAL (SAA)	1st Otr ending March 31	2nd Qtr ending	TOTAL (REGULA	
Personnel Services		2,292,416.66	3,139,250.02	5,431,666.6	A STORY WAS A STORY		Action of the State of	match 31	June 30	FUND)	
Maintenance & Other Operating Expenses		759,902.82	1,805,146.48			-	-	2,292,416.66	3,139,250.02	5,431,666	
Capital Outlays		700,502.02	1,003,140.46	2,565,049.3		+	-	759,902.82	1,805,146.48	2,565,049.	
CONSUMER HEALTH AND WELFARE SUB-PROGRAM							-	-	-	-	
Regulation of Health Products and Establishments											
Personnel Services											
Maintenance & Other Operating Expenses	†	·	-	-	-	-	-				
Capital Outlays		-		-	-		-	-			
ROUTINE QUARANTINE SERVICES SUB-PROGRAM					-		-		-	-	
Provision of Quarantine Services and International Health Surveillance											
Personnel Services											
Maintenance & Other Operating Expenses		-				-					
Capital Outlays		-	-					-		·	
SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES		-	-	2		_		-	-		
AND FACILITIES ENSURED		3,052,319.48	4,944,396.50	7,996,715.98	_		-			-	
DELAC DO POLICIO LO COMPANIO DE COMPANIO D		-	-	-		-		3,052,319.48	4,944,396.50	7,996,715.9	
PREXC 00: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED SOCIAL HEALTH PROTECTION PROGRAM										-	
PROJECTS											
OCALLY - FUNDED PROJECTS		-	-	-	9,900,000.00		0.000.000.00				
ksisidanes ta fragent Patentis etitler cantined or out patent's in government iospitalishpocadiy hospitale liga tropitals Philippiae General Haspital/West Visavas State Javensiy hispital						-	9,900,000.00	9,900,000.00	-	9,900,000.00	
Personnel Services					9,900,000,00		9,900,000,00	9,900,000,00		9.900,000 00	
Maintenance & Other Operating Expenses				-	-	-	140	-		0.000,000 00	
Capital Outlays					9,900,000.00		9,900,000.00	9,900,000.00	-	9,900,000.00	
UB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED				- 1	:			-	-		
OTAL, OPERATIONS	AMERICAN SANCTON	-		- 1	9,900,000.00		9,900,000.00	9,900,000.00			
OTAL NEW APPROPRIATIONS	BOOK AND WATER OF BUILDING	60,601,389.60	52,208,146.41	112,809,536.01	28,832,971.56	6,478,300.64	35,311,272.20	Company of the Participant of th	58,686,447.05	9,900,000.00	
S-11		71,048,813.19	65,499,294.91	136,548,108.10	28,832,971,56	6,512,969,24	35,345,940.80	CHARLEST CO. LANSING SECTION AND ADDRESS OF THE PARTY OF		148,120,808.21	
COE .		21,804,809.30	27,780,143.73	49,584,944.03	101010000000000000000000000000000000000			MODES OF THE PARTY	72,012,264.15	171,894;048.90	
0		49,244,012,69	37,719,151.18	86,953,164,07	28,832,971,56	6,512,969.24	35,345,940,80	STATE OF THE PERSON OF THE PER	27.780,143.73 44,232,120.42	49,584,944.03	
		Section 1989		Fave Ball Addition						122,309,104,87	
AUTOMATIC APPROPRIATION		-		(8,213,006.50)							
etirement and Life Insurance Premium	01104102	1,182,290.33	2,610,538.91	3,792,829.24		Maria Company	Control of the San San San	NE DOMESTICATION CONTRACTOR CONTRACTOR			
ersonnel Services		1,182,290.33	2,610,538.91	3,792,829.24	They bear the server with the server	Miles and the second	7.4		2,610,538.91	3,792,829.24	
aintenance & Other Operating Expenses		-	-	5,752,025.24				1,182,290.33	2,610,538.91	3,792,829.24	
apital Outlays		-				-	-	-	-	-	
Vicinity of the second of the		-				-		-	-	-	
UB-TOTAL AUTOMATIC APPROPRIATION		1,182,290,33	2,610,538,91	3,792,829.24	Control of the Contro	de/ transposed to the	The state of the s	Contract to the second	-	- 1	
	The All States	1.182.290.33	2,610,538,94	3792,829.24			10 (2 (2 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4		2,610,538.91	3,792,829.24	
OOE TO THE REPORT OF THE PERSON OF THE PERSO								1,182,290 30	2,910,528.91	3:792,829.24	
	147 152 ST ST ST	717 ATT - 120 ST		100				Karada, a re			
2050			A CONTRACTOR OF THE PARTY OF TH							194	
SPECIAL PURPOSE FUND		-									
nsion and Graduity Fund	01101407	1,945,015,23	170405	1,945,015.23	710				NAME OF THE OWNER OWNER OF THE OWNER		
A BOOK AND A STATE OF THE STATE		1,945,015.23	-	1,945,015.23	- A Section Con-	Market 200 and the Control	A 12 A 15 P 16 P	1,945,015.23		1,945,015,23	
rsonnel Services								1,945,015.23	-	1,945,015.23	
rsonnel Services intenance & Other Operating Expenses		-	-	- 1	_ 1						
rsonnel Services		-	-		-			-	-	-	
rsonnel Services intenance & Other Operating Expenses pital Outlays		-	-			-	- :	-	-	-	
rsonnel Services intenance & Other Operating Expenses pital Outlays scellaheous Personnel Benefits Fund	01101406	-	-	CONTRACTOR OF THE PARTY OF THE	-	-	-	-	-		
rsonnel Services intenance & Other Operating Expenses pital Outlays	01101496	-	-					-	-	- - - - - -	

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PROGRAM/ACTIVITY/PROJECT	UACS CODE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OBLIGATION-REG	ULAR		OBLIGATION-SA	•		TOTAL OBLIGAT	TION
	UACS CODE	1st Qtr ending March 31	2nd Otr ending June 30	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (SAA)	1st Otr ending	2nd Otrending	editor and the
Capital Outlays		-	A Company of the Comp	Control of the second		Julienap		March 31	June 30	FUND)
		-			-	-	-			
SUB-TOTAL SPECIAL PURPOSE	Barting and the	1,945,015,23	MARKET STATE	1,945,015.23	Market Mark	Service and the service and th	_	-	-	
PS		1,945,016.23	90,7 (70,7)	1,945,015.23		200	100 27 28 10	1,945,015.23	100002	1,945,015
MOOE		CALL STATE OF THE	412-00-0	1,941,015.23	N THE UNION DEPOSIT OF THE PROPERTY AND ADDRESS.		1000 2000 200	1,945,015,23		1,945,015
00		Water Street			40 to 10 to 1	11.		Carlot Carlot		
		- Interestation of the province			X + 666 (+1)	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				
TOTAL (CURRENT YEAR 2019)		74,176,118.75	68,109,833.82	142,285,952.57	-	The second second second second	Carrie Anna Carrie	-		
PS		24,932,105.86	30,390,682,64	55,322,788.50	28,832,971.56	6,512,969.24	35,345,940.80	103,009,090.31	74,622,803.06	177,631,893
MOOE .		49,244,012.89	37,719,151.18	86,963,164.07			- 1	24,932,105.86	30,390,682.64	55,322,788
CO	dispersion this			86,963,164.07	28,832,971.56	6,512,969.24	35,345,940.80	78,076,984:45	44,232,120.42	122,309,104
FE .	1975 3 Contractor	100 or 200 per 100 per	Epite Activities	-	4					
and the second s	A COMPANY OF THE SECTION AND ASSESSMENT	ar State Commission Care (Value Care Care Care Care Care Care Care Car	AND THE PARTY OF T	and the same of the same of the same	And the second of the second state of	ALC: NO.	and the state of	100		
I. CONTINUING APPROPRIATION									The state of the	No. 18 STATE OF THE STATE OF TH
A. PROGRAMS		 								Water Control of the
. GENERAL ADMINISTRATION AND SUPPORT										
Seneral Management, and Supervision		 								
Personnel Services				-						
Maintenance & Other Operating Expenses					-					
Capital Outlays		-			-		-	-	-	
						-	- 1		-	
dministration of Personnel Benefits		<u> </u>	-	-	-	(2)	-	-	-	
Personnel Services			-							
faintenance & Other Operating Expenses		-		-	-	-	-	-		
apital Outlays				•	-	-	-	-	-	
OTAL, GASS	S. C. S.	enter a se er fludes≟ast ken		Sin still supply playing	-		-	-		
	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	400000000000000000000000000000000000000	Margarita e april 700 0 gr	•	The Artist of the	5 to 1	Section of the Control of the Contro	- Action of the second	arter service, me we we	mark to the street of the street
SUPPORT TO OPERATIONS										A STATE OF THE STA
ealth Information Technology		80,716,00	99.119.60	4.70 pgc 44						
ersonnel Services		00.7 10.00	99.119.00	179,835 60		-		80.716.00	99,119,60	179.835.60
aintenance & Other Operating Expenses		80,716.00	69,017.00	110 700	-		-	-	- 1	-
apital Outlays			30,102.60	149,733.00				80,716.00	69,017.00	149,733.00
		-	30,102.00	30,102.60	-	-		-	30,102.60	30,102.60
perations of Regional Offices		603,777.00	2.205,854.76	2.809,631.76		-	-	-	-	-
ersonnel Services		-	2.2.03,0.34,70	2.609,631.76		-	-	603,777 00	2,205,854.76	2,809,631.76
aintenance & Other Operating Expenses		603,777.00	2,205,854.76	2 900 624 70		-	-		-	-
apital Outlays		-	2,203,034.70	2,809,631.76	-	-	-	603,777.00	2,205,854.76	2,809,631.76
CARDO MODELO II and an in the Company of the Compan		-				-	-	-	-	-
OTAL, STO		684,493.00	2,304,974.36	2,989,467.36		SECURIOR SAME		-	-	-
				2,303,407.36		1.00	on to the design	684,493.00	2,304,974.36	2,989,467.36
OPERATIONS										
REXC OO : ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES PROVED										
EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM							1		1	
emational Health Policy Development and Cooperation										
rsonnel Services		-		w						
intenance & Other Operating Expenses		-	-	-	-	-	-			
pital Outlays			-	-	-	-	-		-	-
			· ·		-	-				
alth Sector Policy and Plan Development		-		1-	- I	-	_			
sonnel Services				-						
intenance & Other Operating Expenses			-	-	-					
oital Outlays				-	-	- 1	-			
			-	-	-	-	-			
nith Sector Research Development				-	-	-	-			
									- 1	-

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PROGRAM/ACTIVITY/PROJECT	UACS CODE	4	OBLIGATION-REGI	JLAR	8.0	OBLIGATION-SAM	V.	TOTAL OBLIGATION			
	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Otrending June 30	TOTAL (SAA)	1st Qtr ending	2nd Qtr ending	TOTAL (REGULA)	
Personnel Services		and the second s	ATT OF MANAGEMENT STORY CONTROL	tracerae curential court of au		CONTRACTOR OF THE PARTY OF THE		March 31	June 30	FUND)	
Maintenance & Other Operating Expenses		-			-	-	-	-	-		
Capital Outlays		-	-		-	-			-		
HEALTH SYSTEMS STRENGTHENING PROGRAM						-		-	-	-	
SERVICE DELIVERY SUB-PROGRAM								-	-		
Health Facility Policy and Plan Development								31			
Personnel Services		122,800 60	57,541,76	180 342.36				100.000.00			
Maintenance & Other Operating Expenses			-					122,300,50	57,541.76	180,342.3	
Capital Outlays		122,800.60	57,541.76	180,342.36	-	- 1	-	122,800.60	57.544.70	-	
		-	-	-	-	- 1		122,800.60	57,541.76	180,342.3	
Health Facilities Enhancement Program		-	-		-	-	_				
Personnel Services			4,797 165 00	4.797,165.00					4,797 165.00		
Maintenance & Other Operating Expenses		-		-	-		-		4.797 165.00	4,797 165.00	
Capital Outlays			-	-	- 1	-			-	-	
	 		4,797,165.00	4,797,165.00	-	-	-		4,797,165.00	4 707 10-	
Local Health Systems Development ann Assistance		1.004	-	-	-	-			4,737,100.00	4,797,165.00	
Personnel Services		1,804,264,48	14,948 00	1,819,212.48				1 804.264 48	14,948.00	1.640.00	
Maintenance & Other Operating Expenses		1 004 201 11	-		- [-	_	-	14,546.00	1.819,212.48	
Capital Outlays		1,804,264.48	14,948.00	1,819,212.48	-	-	- 1	1,804,264.48	14,948.00	1 840 242 40	
			-		-	-	-		14,540.00	1,819,212.48	
harmaceutical Management			-			- 1	- 1	-		-	
Personnel Services		57,785 32	165,997 50	220 782.82				57 765 32	165,597 50	723,782 82	
Maintenance & Other Operating Expenses		57,785.32		-	-	- 1	-			123,102.02	
Capital Outlays		57,785.32	165,997.50	223,782.82	-	-,	-	57,785.32	165,997.50	223,782.82	
			-	-	-	-	-		-	223,702.02	
IEALTH HUMAN RESOURCE SUB-PROGRAM					-	-	-	-			
turnan Resource for Health (HRH) Deployment		533,551 09									
ersonnel Services		3000,0071 (10		530 551.09				533 551.09		533.551.09	
laintenance & Other Operating Expenses		533,551.09		522.554.00		-	-	-	-	-	
apital Outlays		-		533,551.09		-	-	533,551.09	-	533,551.09	
						-	-	-	-	_	
uman Resources for Health (HRH) and Institutional Capacity Management								-	-	-	
ersonnel Services							-				
aintenance & Other Operating Expenses		-		-			-	-	-	-	
apital Outlays		-					-	-	-	-	
			-				-	-	-	-	
EALTH PROMOTION SUB-PROGRAM							-			-	
ealth Promotion		216 000.00	218.941.60	435,241 60							
prsonnel Services			-	700,21100				216,300 00	218 941.60	435.241.60	
pital Outlays		216,300.00	218,941.60	435,241.60				-	-	-	
ipilai Ouliays			-	-				216,300.00	218,941.60	435,241.60	
IBLIC HEALTH PROGRAM							-	-	-	-	
BLIC HEALTH PROGRAM BLIC HEALTH MANAGEMENT SUB-PROGRAM											
Dlic Health Management SUB-PROGRAM											
rsonnel Services		7,770.95	1.609,456.55	1,617 227 50				7.770.95			
intenance & Other Operating Expenses		-	-		-			7.770.95	1 609,456 55	1.617,227.50	
pital Outlays		7,770.95	1,609,456.55	1,617,227.50	-	-		7,770.95			
		-	191	-	-	-		7,770.95	,609,456.55	1,617,227.50	
eration of PNAC Secretariat		-		-	-	-				-	
sonnel Services			-			_				-	
intenance & Other Operating Expenses			-	-	-	-	-	-			
oital Outlays			-	-	-	-	-		-		
		-	-	-	-	-				· .	

PROGRAM/ACTIVITY/PROJECT	UACS CODE		OBLIGATION-REGI	JLAR	1	OBLIGATION-SAA		TOTAL OBLIGATION			
	UACS CODE	1st Qtr ending March 31	2nd Otrending June 30	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (SAA)	1st Otrending March 31	2nd Qtr ending June 30	TOTAL (REGULA	
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM			the control to the second of the control of the con			6.0 6.000		match	June 30	FUND)	
Environmental and Occupational Health											
Personnel Services				-					_		
Maintenance & Other Operating Expenses		-	-	-	-		-		-		
Capital Outlays		-	-		-			-	-		
NATIONAL IMMUNIZATION SUB-PROGRAM											
National Immunization											
Personnel Services			_		-	-					
Maintenance & Other Operating Expenses				· · · · · · · · · · · · · · · · · · ·	-	-		-	-		
Capital Outlays		-	-	-	-	-	-			-	
FAMILY HEALTH SUB-PROGRAM							-	-	-	-	
Family Flealth , Nutrition and Responsible Pareoling											
Personnel Services			129,600.00	129,600 00					129,800 00	129,600 00	
Maintenance & Other Operating Expenses	1		-		-	-				122,000 00	
Capital Outlays			129,600.00	129,600.00			-	-	129,600.00	129,600.00	
			-	-	-	-	-	-		129,000.00	
ELIMINATION OF IN FECTIOUS DISEASES PROGRAM		-									
Elimination of Disease such as Malana, Schistesomiasis, Lepresy and citatiosis											
Personnel Services		- 1	-	-							
Maintenance & Other Operating Expenses		-	-	-		-	-	-		-	
Capital Outlays		-	-		-			-	-		
		-	-						-	-	
Rabies Control					-	-	-	-	-		
Personnel Services			-								
Maintenance & Other Operating Expenses			-		-	-		-	-	-	
Capital Outlays		-	-					-		-	
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM											
revention and Control of Other Injectious Disease											
Personnel Services		-									
Maintenance & Other Operating Expenses		-		-		-	-	-	- 1		
Capital Outlays		-		-		-	-		-		
		-				-	-	-	-	-	
B Control							-		-	-	
Personnel Services		-		-							
faintenance & Other Operating Expenses		-	-				-		-	-	
Capital Outlays			-		-		-	-		-	
		-	.			-		-	-	-	
ssistance to Philippine Tuberculosis								-		-	
ersonnel Services		-	-								
faintenance & Other Operating Expenses		- 1	-			-	-	-	-	-	
apital Outlays		-	-		-	-				-	
ON COMMUNICABLE DISEASES SUB-PROGRAM											
revention and Control of Non-Communicable Diseases	-										
ersonnel Services	 				-			_			
laintenance & Other Operating Expenses	-	-	-		-	-		-			
apital Outlays			-	-	-	-	-	-		-	
		-	-		-	-	-	-	_	-	
PIDEMIOLOGY AND SURVEILLANCE PROGRAM	+										
pidemiology and Surveillance											
ersonnel Services			44,253 68	44,253,68			-		44,253 68	44,252.68	
aintenance & Other Operating Expenses			44,253.68	-	-	-	-	-		,	

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PROGRAM/ACTIVITY/PROJECT	UAGE ARM	1	OBLIGATION-REGL	ILAR	24 - 51	OBLIGATION-SA	\	TOTAL OBLIGATION			
TAGAMBACIAN IPROJECT	UACS CODE	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (SAA)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULA	
Capital Outlays		-	-	-	-		-				
HEALTH CHEDGENCY MANAGEMENT DOGGOOM								-			
HEALTH EMERGENCY MANAGEMENT PROGRAM											
Health Emergency Preparedness and Response			- 1			17,557.68	17,557.68		17.557.68	17.557	
Personnel Services		-	-	-	-		17,30,700		17.337.56	17,007	
Maintenance & Other Operating Expenses			12			17,557.68	17,557.68				
Capital Outlays		-	-			17,557.00	17,557.00		17,557.68	17,557.	
			-					-	-	-	
Quick Response Fund							-		-		
Personnel Services			-				-				
Maintenance & Other Operating Expenses			.					-		-	
Capital Outlays						-		-	-		
		- 1						-	-	-	
SUB-TOTAL, 00 : ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICE	SIMPROVED	2,742,472.44	7,037,904.09	9,780,376.53		17,557.68	17,557.68	2,742,472.44	7,055,461.77	9,797,934.2	
PREXCOO : ACCESS TO CURATIVE AND REHABILITATIVE UP A THI CARE CONTINUE	Managera								,,,-	5,7 57 ,534.2	
PREXC OO : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES I	MPROVED										
HEALTH FACILITIES OPERATION PROGRAM	-										
CURATIVE HEALTH CARE SUB-PROGRAM											
Operation of Blood Centers and National Voluntary Blood Services Program			60,880.00	66,880.00					62.22c.00		
Personnel Services		-	-		-				66,880 00	66,860 00	
Maintenance & Other Operating Expenses		-	66,880.00	66,880.00					-		
Capital Outlays			-		-				66,880.00	66,880.00	
		-	-					-	-	-	
Operation of DOH Hospitals in Metro Manila (Mist)								-	-	-	
Personnel Services		-									
Maintenance & Other Operating Expenses							-		-		
Capital Outlays					-		-				
					-	-	-		-	-	
Operation of DOH Regional Flospitals and Other Flexible Facilities					-		-		-		
Personnel Services							127			4	
Maintenance & Other Operating Expenses			-		-	-	-	- 1	-		
Capital Outlays					-	-	-	-	-	-	
spiral odiujo			-	-	-	-	-	-			
Operation of National Reference Laboratories			-	-	-	- 1	- 1		-		
Personnel Services					-				-		
		-	-	-	- 1	-	-	-			
Anintenance & Other Operating Expenses		-	-	-	-		-	- 1			
Capital Outlays		-	-	-	-	-	-				
REHABILITATIVE HEALTH CARE SUB-PROGRAM											
peratien of Dangerous Drug Abuse Treatment and Rehabilitation Ceritors		-		-							
Personnel Services		-	-	- 1	-	-					
faintenance & Other Operating Expenses		-	-							-	
Capital Outlays			-		-	-	-			· ·	
UB-TOTAL, 00 : ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE ERVICES IMPROVED			66,880.00	66,880.00		ger Signa et ger skear	,		66,880.00		
REXC OO : ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES AND									00,000.00	66,880.00	
ACILITIES ENSURED											
EALTH REGULATORY PROGRAM											
EALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM											
egulations of Health Facilities and Services											
ersonnel Services		-	-		-	-			-		
laintenance & Other Operating Expenses		-		-	-	-	-	-		-	
apital Outlays			-	-	-		-	-	-	-	
-Francisco			-	-	-		-	-	-		
production of Description in Facilities and Const				-	-	-	-	-			
egulation of Regional Health Facilities and Services			217.271.04	217,271 04					217.271.04	217.271.04	

PROGRAM/ACTIVITY/PROJECT	200	1000000	OBLIGATION-REG	ULAR		OBLIGATION-SA	A	TOTAL OBLIGATION			
	UACS CODE	1st Qtr ending March 31	2nd Qtrending June 30	TOTAL (REGULAR FUND)	1st Qtrending March 31	2nd Qtr ending June 30	TOTAL (SAA)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULAR	
Personnel Services		-			APTER ACTION			march 31	Julie 30	FUND)	
Maintenance & Other Operating Expenses			217,271,04	217,271.04	-	-	-	-	-		
Capital Outlays		-	217,271.04	217,2/1.04			-	-	217,271.04	217,271.04	
CONSUMER HEALTH AND WELFARE SUB-PROGRAM								1	-		
Regulation of Health Products and Establishments											
Personnel Services											
Maintenance & Other Operating Expenses		-		-	-	-	(=)				
Capital Outlays				-	-		-				
- aprice outdjo		-		-		-	-			· ·	
ROUTINE QUARANTINE SERVICES SUB-PROGRAM	220402020202										
Provision of Quarantine Services and International Pealth Surveillance	330103000000000										
Personnel Services											
		-	-		-	-					
Maintenance & Other Operating Expenses			-								
Capital Outlays SUB-TOTAL, 00: ACCESS TO SAFE AND QUALITY HEALTH COMMODITIES, DEVICES			-	-				· ·			
AND FACILITIES ENSURED										-	
			217,271.04	217,271.04	-	-		-	217,271.04	217,271.04	
PREXC OO: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED	-	-	-	-		-	-			- 1. (2. 1.0)	
SOCIAL HEALTH PROTECTION PROGRAM	+										
PROJECTS											
LOCALLY - FUNDED PROJECTS											
The state of the s		2,200.00	6,600.00	8,800.00	-	- 1		2,200.00	6,600.00	8,800.00	
Ascistance to Indigent Patients ether confined or out nations in government	4										
rospitale specially hospitalis/Igu hospitalis Emilippine General Hospital/West Visayas State Joiner sity Haspital			1								
Personnel Services		2,200 00	6,600 00	8 300 00				2,200,00	6,600 00	8,800 00	
Maintenance & Other Operating Expenses				-	-			-	-		
Capital Outlays		2,200.00	6,600.00	8,800.00	-	-		2,200.00	6,600.00	8,800.00	
				-	-	-	-				
SUB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PROTECTION ASSURED			-	-			-	-			
TOTAL, OPERATIONS	\$50 KB 477 (450 Sec. 1804)	2,200.00	6,600.00	8,800.00	-	- 1	-	2,200.00	6,600.00	8,800.00	
OTAL SPECIFIC BUDGET (CONAP).		2,744,672.44 3,429,165.44	7,328,655.13 9,633,629.49	10,073,327.57		17,557.68	17,557.68 17,557.68	2,744,672.44 3,429,165.44	7,346,212.81 9,851,187,17	10,090,885.25	
9005 to 1		. 3.729,765.64	4,806,361,89	8,235;527,33	Landa de la companya	47,557.68	17,557,68	-3,429,166,44	4.823,919.67	6,253,085,01	
	and the second s	ACCOUNT NOT CONTRACT TO THE	4,827,267,60	4,827,267.60					4,827,267.60	4,827,267.60	
AUTOMATIC APPROPRIATION											
etirement and Life Insurance Premium	01104102	Mark the second second		Marine Share Con Transport Con	No. of the last of		1-5-0-2				
ersonnel Services		-			March Park 1 - 1 - 1		102			The state of the s	
faintenance & Other Operating Expenses						-	-	-	-	-	
apital Outlays			-			-		-	-		
				-	-		-	-	-		
SUE-TOTAL AUTOMATIC APPROPRIATION					-	VERNERAL MARKET AND A STATE OF THE STATE OF	-	- 1	_		
5											
DOE		p Territor		STORE STORE STORES		100			C. Small-are		
o la company de la company					4			15.84.90.22.07			
						(A. 1. 194.20%) 10.0					
								The state of the s			
SPECIAL DURPOSE ELIND											
SPECIAL PURPOSE FUND		9839351 (1960)					1				
ension and Graduity Fund	01101407			-	-	40.0					
erssion and Graduity Fund ersonnel Services	- 01101407	-	-			2000			(F) (F)	•	
erssion and Graduity Fund ersonnel Services aintenance & Other Operating Expenses	01101407	ACCUPATION OF THE PROPERTY OF THE PARTY OF T	The state of the s		-	-	-	-	-	-	
erssion and Graduity Fund ersonnel Services	01101407	-	-	-	-	-	The state of the s		-		

PROGRAMIACTIVITY/PROJECT	UACS CODE	OBLIGATION-REGULAR			OBLIGATION-SAA			TOTAL OBLIGATION		
		1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULAR FUND)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (SAA)	1st Qtr ending March 31	2nd Qtr ending June 30	TOTAL (REGULAR FUND)
Miscellaneous Personnel Benefits Fund	01101406	PT 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		AND THE RESERVE OF THE PARTY OF	31 1 1 1 1 1 1 1 1 1 X			ASSESSED OF STREET		1 CAPA
Personnel Services		-	-	-		14.3 Feb. 6.8 F. 187. No.		\$100 B ST 100 B ST 10	SCHOOL STATE	
Maintenance & Other Operating Expenses		-		2				-		-
Capital Outlays		-	-	-	-	-	-	-		-
SUB-TOTAL SPECIAL PURPOSE			7	-		-	-			-
PS - Commission of the Commiss										2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
MODE						12 10 20 - 0	7 4 7 7 7 7 7	100		
co	9.00		-10	* * * * * * * * * * * * * * * * * * *	Section (No. 1)	407 (175)				
		Participation of the state of t		Control of the Control						
TOTAL (CONAP 2018)		3,429,165,44	9,633,629.49	13,062,794.93		17,557,68		Section and section of the		
PS		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1000000	10,002,000		17,557,68	17,557,68	3,429,165.44	9,651,187.17	13,080,352.61
MOOE		3,429,165,44	4,806,361.89	8,235,527.33	armin of Later Tales	Mark and the second of	100000	•	100 min	
CO			4,827,267.60	4,827,267.60		17,557.68	17,557.68	3,429,165.44	4,823,919.57	8,253,085.01
FE .	PERSONAL PROPERTY	9.	4,027,207.60	4,027,267.60	7.5	- 1		4	4,827,267.60	4,827,267.60
		Secretary and a second	0.00	4.7.31*						
GRAND TOTAL (CURRENT + CONAP)		77,605,284.19	77,743,463.31	155,348,747.50	28,832,971,56	6,530,526.92	35,363,498.48	106,438,255.75	84,273,990.23	O C - November - AND Process
PST 100 Comments in the comment of t		24,932,105.86	30,390,682.64	55,322,788.50	1 1 1 1 1 1 1		00,000,000		The second secon	190,712,245.98
MOOE	New York	52,673,178.33	42,525,513.07	95,198,691.40	28,832,971,56	6,530,526,92	35,363,498.48	24,932,105.86	30,390,682.64	55,322,788.50
CO			4,827,267.60	4,827,267.60		7,000,020.52	33,393,498.48	81,506,149.89	49,056,039.99	130,562,189.88
FE			S-10 NS 15 TO 10		TATION COMMISSION		to the second se		4,827,267.60	4,827,267.60

7 T