

List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2023

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Centers for Health Development
Organization Code (UACS) : 13 001 030013
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


Allotments/Sub-Allotments Reference					Funding Source					Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL					
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=					
A. Allotments received from DBM																								
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	131,179,000.00	353,557,000.00	0.00	0.00	484,736,000.00	0.00	(3,000,000.00)	0.00	0.00	(3,000,000.00)	131,179,000.00	350,557,000.00	0.00	0.00	0.00	481,736,000.00				
2	Items for Release through CARO per Annex C of NBC No. 590	2023-01-12	Retirement and Life Insurance Premiums	104102	9,757,000.00	0.00	0.00	0.00	9,757,000.00	0.00	0.00	0.00	0.00	0.00	9,757,000.00	0.00	0.00	0.00	0.00	9,757,000.00				
	Sub-Total				140,936,000.00	353,557,000.00	0.00	0.00	494,493,000.00	0.00	(3,000,000.00)	0.00	0.00	(3,000,000.00)	140,936,000.00	350,557,000.00	0.00	0.00	0.00	491,493,000.00				
B. Sub-allotments received from Central Office/Regional Office																								
1	ALLOTMENT FROM MAF (MOOE) / 2023-02-000601	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	2,185,880.00	0.00	0.00	2,185,880.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185,880.00	0.00	0.00	0.00	2,185,880.00				
2	ALLOTMENT FROM MAF (MOOE) / 2023-01-000012	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	3,593,000.00	0.00	0.00	3,593,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,593,000.00	0.00	0.00	0.00	3,593,000.00				
3	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000048	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	739,843.20	0.00	0.00	739,843.20	0.00	0.00	0.00	0.00	0.00	0.00	739,843.20	0.00	0.00	0.00	739,843.20				
4	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000119	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00				
5	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000215	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00				
6	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000218	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	162,000,000.00	0.00	0.00	162,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000,000.00	0.00	0.00	0.00	162,000,000.00				
7	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000305	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00				
8	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000340	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	11,800,000.00	0.00	0.00	11,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,800,000.00	0.00	0.00	0.00	11,800,000.00				
9	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000425	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	450,000,000.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	450,000,000.00				
10	ALLOTMENT FROM MAF (MOOE) / 2023-02-000442	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	2,285,107.20	0.00	0.00	2,285,107.20	0.00	0.00	0.00	0.00	0.00	0.00	2,285,107.20	0.00	0.00	0.00	2,285,107.20				
11	ALLOTMENT FROM MAF (MOOE) / 2023-02-000478	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	23,385,800.00	0.00	0.00	23,385,800.00	0.00	0.00	0.00	0.00	0.00	0.00	23,385,800.00	0.00	0.00	0.00	23,385,800.00				
12	ALLOTMENT FROM MAF (MOOE) / 2023-02-000492	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00				
13	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000500	2023-04-03	Specific Budgets of National Government Agencies	101101	229,712.68	0.00	0.00	0.00	229,712.68	0.00	0.00	0.00	0.00	0.00	229,712.68	0.00	0.00	0.00	0.00	229,712.68				
14	ALLOTMENT FROM MAF (MOOE) / 2023-02-000582	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	1,050,015,312.50	0.00	0.00	1,050,015,312.50	0.00	0.00	0.00	0.00	0.00	0.00	1,050,015,312.50	0.00	0.00	0.00	1,050,015,312.50				
15	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000614	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	4,250,000.00	0.00	0.00	4,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250,000.00	0.00	0.00	0.00	4,250,000.00				
16	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000696	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	345,447,300.87	0.00	0.00	345,447,300.87	0.00	0.00	0.00	0.00	0.00	0.00	345,447,300.87	0.00	0.00	0.00	345,447,300.87				
17	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000687	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	673,818,000.00	673,818,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,818,000.00	673,818,000.00				
18	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000713	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	51,300,000.00	0.00	0.00	51,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	51,300,000.00	0.00	0.00	0.00	51,300,000.00				
19	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-02-000754	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	30,050,000.00	0.00	0.00	30,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,050,000.00	0.00	0.00	0.00	30,050,000.00				
20	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-000793	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	34,800,000.00	0.00	0.00	34,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800,000.00	0.00	0.00	0.00	34,800,000.00				
21	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-03-000821	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	900,000.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00				
22	ALLOTMENT FROM MAF (MOOE) / 2023-03-000833	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00				
23	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-000850	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	84,100,000.00	0.00	0.00	84,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	84,100,000.00	0.00	0.00	0.00	84,100,000.00				
24	ALLOTMENT FROM MAF (MOOE) / 2023-03-000909	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	934,092.00	0.00	0.00	934,092.00	0.00	0.00	0.00	0.00	0.00	0.00	934,092.00	0.00	0.00	0.00	934,092.00				
25	ALLOTMENT FROM APSA / 2023-03-000925	2023-04-05	Specific Budgets of National Government Agencies	101101	43,761,264.00	0.00	0.00	0.00	43,761,264.00	0.00	0.00	0.00	0.00	0.00	43,761,264.00	0.00	0.00	0.00	0.00	43,761,264.00				
26	ALLOTMENT FROM APSA / 2023-03-000925	2023-04-14	Specific Budgets of National Government Agencies	101101	1,972,491.81	0.00	0.00	0.00	1,972,491.81	0.00	0.00	0.00	0.00	0.00	1,972,491.81	0.00	0.00	0.00	0.00	1,972,491.81				
27	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-000925	2023-01-03	Specific Budgets of National Government Agencies	101101	87,666,304.00	0.00	0.00	0.00	87,666,304.00	0.00	0.00	0.00	0.00	0.00	87,666,304.00	0.00	0.00	0.00	0.00	87,666,304.00				
28	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-000924	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	9,083,329.87	0.00	0.00	9,083,329.87	0.00	0.00	0.00	0.00	0.00	0.00	9,083,329.87	0.00	0.00	0.00	9,083,329.87				
29	ALLOTMENT FROM MAF (MOOE) / 2023-03-000960	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	1,743,600.00	0.00	0.00	1,743,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743,600.00	0.00	0.00	0.00	1,743,600.00				
30	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-03-000961	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00				
31	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-03-000963	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	1,098,570.00	0.00	0.00	1,098,570.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098,570.00	0.00	0.00	0.00	1,098,570.00				
32	ALLOTMENT FROM APSA / 2023-03-000979	2023-04-11	Specific Budgets of National Government Agencies	101101	10,464,431.04	0.00	0.00	0.00	10,464,431.04	0.00	0.00	0.00	0.00	0.00	0.00	10,464,431.04	0.00	0.00	0.00	10,464,431.04				
33	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001003	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	6,414,000.00	0.00	0.00	6,414,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,414,000.00	0.00	0.00	0.00	6,414,000.00				
34	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001011	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	6,100,000.00	0.00	0.00	6,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,100,000.00	0.00	0.00	0.00	6,100,000.00				
35	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001058	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	32,075,297.00	0.00	0.00	32,075,297.00	0.00	0.00	0.00	0.00	0.00	0.00	32,075,297.00	0.00	0.00	0.00	32,075,297.00				
36	ALLOTMENT FROM MAF (MOOE) / 2023-03-001071	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	11,159,691.00	0.00	0.00	11,159,691.00	0.00	0.00	0.00	0.00	0.00	0.00	11,159,691.00	0.00	0.00	0.00	11,159,691.00				
37	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-03-001072	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00																			

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development
 Organization Code (UACS) : 13 001 0300013
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=	
50	per Annex A of NBC No. 590 / 2023-03-001343	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	53,069,500.00	0.00	0.00	53,069,500.00	0.00	0.00	0.00	0.00	0.00	0.00	53,069,500.00	0.00	0.00	0.00	53,069,500.00
51	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001350	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	650,000.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	650,000.00
52	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001420	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	153,939,848.28	0.00	0.00	153,939,848.28	0.00	0.00	0.00	0.00	0.00	0.00	153,939,848.28	0.00	0.00	0.00	153,939,848.28
53	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001431	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
54	ALLOTMENT FROM MAF (MOOE) / 2023-03-001443	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	4,400,000.00	0.00	0.00	4,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00
55	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001450	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	(100,000.00)	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	(100,000.00)
56	ALLOTMENT FROM MAF (MOOE) / 2023-03-001473	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	16,726,954.00	0.00	0.00	16,726,954.00	0.00	0.00	0.00	0.00	0.00	0.00	16,726,954.00	0.00	0.00	0.00	16,726,954.00
57	ALLOTMENT FROM MAF (MOOE) / 2023-03-001510	2023-04-04	Specific Budgets of National Government Agencies	101101	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
58	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590 / 2023-03-001511	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	1,054,627.20	0.00	0.00	1,054,627.20	0.00	0.00	0.00	0.00	0.00	0.00	1,054,627.20	0.00	0.00	0.00	1,054,627.20
59	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001551	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	2,700,000.00	0.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00
60	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001579	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	71,000.00	0.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	0.00	0.00	0.00	71,000.00
61	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001599	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00
62	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001622	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
63	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590 / 2023-03-001629	2023-01-03	Specific Budgets of National Government Agencies	101101	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
Sub-Total						144,094,203.53	2,810,594,977.52	0.00	871,818,000.00	3,826,507,181.05	0.00	0.00	0.00	0.00	0.00	144,094,203.53	2,810,594,977.52	0.00	871,818,000.00	3,826,507,181.05
Total Allotments						286,030,203.53	3,164,151,977.52	0.00	871,818,000.00	4,321,000,181.05	0.00	(3,000,000.00)	0.00	0.00	(3,000,000.00)	286,030,203.53	3,161,151,977.52	0.00	871,818,000.00	4,318,000,181.05
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies					101101	275,273,203.53	3,164,151,977.52	0.00	871,818,000.00	4,311,243,181.05	0.00	(3,000,000.00)	0.00	0.00	(3,000,000.00)	275,273,203.53	3,161,151,977.52	0.00	871,818,000.00	4,308,243,181.05
Retirement and Life Insurance Premiums					104102	9,757,000.00	0.00	0.00	9,757,000.00	0.00	0.00	0.00	0.00	0.00	9,757,000.00	0.00	0.00	0.00	0.00	9,757,000.00

Certified Correct:

 MA. YEIZA A. PERALTA
 Administrative Officer V
 Date: 2023-04-23 11:51:46

Certified Correct:

 MARJORIE G. FABUNAN, CPA
 Accountant III
 Date: 2023-04-23 11:51:46

Recommending Approval:

 RODEL M. ALEGRE, MPA, MPM
 Chief Administrative Officer
 Date: 2023-04-23 12:14:27

Approved By:

 ALELI ANNIE GRACE P. SUDIACAL, MD, MPH, CESE
 Director IV
 Date: 2023-04-23 13:36:11