

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Centers for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
		Jan.1 - Sept.30	Oct.1 - Dec.31			Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		7,957,529	1,636,269	9,593,798	474,254	255,794	77,272	87,375	53,813	474,254	0	0	0	0	0	
General Administration and Support	1000000000000000	15,186	4,264	19,450	0	0	0	0	0	0	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	15,186	4,264	19,450	0	0	0	0	0	0	0	0	0	0	0	
PS		15,186	4,264	19,450	0	0	0	0	0	0	0	0	0	0	0	
Support to Operations	2000000000000000	50,143	13,831	63,974	53,576	18,422	12,224	10,811	12,119	53,576	0	0	0	0	0	
Operations of Regional Offices	200000100002000	50,143	13,831	63,974	53,576	18,422	12,224	10,811	12,119	53,576	0	0	0	0	0	
PS		36,978	13,142	50,120	37,356	8,250	10,367	8,250	10,489	37,356	0	0	0	0	0	
MOOE		13,165	689	13,854	16,220	10,172	1,857	2,561	1,630	16,220	0	0	0	0	0	
Operations	3000000000000000	7,892,200	1,618,174	9,510,374	420,678	237,372	65,048	76,564	41,694	420,678	0	0	0	0	0	
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	2,104	190	2,294	2,228	1,135	384	461	248	2,228	0	0	0	0	0	
Health Sector Research Development	310100100003000	2,104	190	2,294	2,228	1,135	384	461	248	2,228	0	0	0	0	0	
MOOE		2,104	190	2,294	2,228	1,135	384	461	248	2,228	0	0	0	0	0	
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	488,019	497,053	985,072	114,935	40,833	30,818	33,140	10,144	114,935	0	0	0	0	0	
SERVICE DELIVERY SUB-PROGRAM		285,504	395,812	681,316	38,806	16,456	10,571	8,876	2,903	38,806	0	0	0	0	0	
Health Facility Policy and Plan Development	310201100001000	3,520	57	3,577	0	0	0	0	0	0	0	0	0	0	0	
MOOE		3,520	57	3,577	0	0	0	0	0	0	0	0	0	0	0	
Health Facilities Enhancement Program	310201100002000	254,644	392,258	646,902	0	0	0	0	0	0	0	0	0	0	0	
MOOE		2,272	13	2,285	0	0	0	0	0	0	0	0	0	0	0	
CO		252,372	392,245	644,617	0	0	0	0	0	0	0	0	0	0	0	
Local Health Systems Development and Assistance	310201100003000	24,227	3,012	27,239	38,806	16,456	10,571	8,876	2,903	38,806	0	0	0	0	0	
MOOE		24,227	3,012	27,239	38,806	16,456	10,571	8,876	2,903	38,806	0	0	0	0	0	
Pharmaceutical Management	310201100004000	3,113	485	3,598	0	0	0	0	0	0	0	0	0	0	0	
MOOE		3,113	485	3,598	0	0	0	0	0	0	0	0	0	0	0	
HEALTH HUMAN RESOURCE SUB-PROGRAM		157,570	80,224	237,794	19,172	4,751	3,968	7,158	3,295	19,172	0	0	0	0	0	
Human Resources for Health (HRH) and Institutional Capacity Management	310202100002000	2,219	509	2,728	1,000	300	200	300	200	1,000	0	0	0	0	0	
MOOE		2,219	509	2,728	1,000	300	200	300	200	1,000	0	0	0	0	0	

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		Actual	Estimate	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
National Health Workforce Support System (NHWSS)	310202100003000	155,351	79,715	235,066	18,172	4,451	3,768	6,858	3,095	18,172	0	0	0	0	0
PS		136,696	70,309	207,005	684	684	0	0	0	684	0	0	0	0	0
MOOE		18,655	9,406	28,061	17,488	3,767	3,768	6,858	3,095	17,488	0	0	0	0	0
HEALTH PROMOTION SUB-PROGRAM		44,945	21,017	65,962	56,957	19,626	16,279	17,106	3,946	56,957	0	0	0	0	0
Health Promotion	310203100001000	44,945	21,017	65,962	56,957	19,626	16,279	17,106	3,946	56,957	0	0	0	0	0
PS		0	456	456	0	0	0	0	0	0	0	0	0	0	0
MOOE		44,945	20,561	65,506	56,957	19,626	16,279	17,106	3,946	56,957	0	0	0	0	0
PUBLIC HEALTH PROGRAM	310300000000000	4,003,347	245,165	4,248,512	278,336	187,104	28,443	35,693	27,096	278,336	0	0	0	0	0
Project(s)		3,727,175	204,805	3,931,980	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		3,727,175	204,805	3,931,980	0	0	0	0	0	0	0	0	0	0	0
Public Health Emergency Benefits and Allowances for Health Care and Non - Health Care Workers	310300200003000	3,727,175	204,805	3,931,980	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,727,175	204,805	3,931,980	0	0	0	0	0	0	0	0	0	0	0
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM		212,732	29,605	242,337	200,893	109,661	28,443	35,693	27,096	200,893	0	0	0	0	0
Public Health Management	310301100001000	212,732	29,605	242,337	200,893	109,661	28,443	35,693	27,096	200,893	0	0	0	0	0
PS		40,499	19,200	59,699	58,254	12,305	16,645	12,305	16,999	58,254	0	0	0	0	0
MOOE		172,233	10,405	182,638	142,639	97,356	11,798	23,388	10,097	142,639	0	0	0	0	0
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-		0	1,485	1,485	0	0	0	0	0	0	0	0	0	0	0
Environmental and Occupational Health	310302100001000	0	1,485	1,485	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1,485	1,485	0	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH SUB-PROGRAM		47,439	7,114	54,553	63,084	63,084	0	0	0	63,084	0	0	0	0	0
Family Health, Immunization, Nutrition and Responsible Parenting	310304100002000	47,439	7,114	54,553	63,084	63,084	0	0	0	63,084	0	0	0	0	0
PS		0	785	785	0	0	0	0	0	0	0	0	0	0	0
MOOE		47,439	6,329	53,768	63,084	63,084	0	0	0	63,084	0	0	0	0	0
NON-COMMUNICABLE DISEASES SUB-PROGRAM		0	1,533	1,533	0	0	0	0	0	0	0	0	0	0	0
Prevention and Control of Non-Communicable Diseases	310307100001000	0	1,533	1,533	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1,533	1,533	0	0	0	0	0	0	0	0	0	0	0
PREVENTION AND CONTROL OF COMMUNICABLE		16,001	623	16,624	14,359	14,359	0	0	0	14,359	0	0	0	0	0
Prevention and Control of Communicable Diseases	310308100001000	16,001	623	16,624	14,359	14,359	0	0	0	14,359	0	0	0	0	0
MOOE		16,001	623	16,624	14,359	14,359	0	0	0	14,359	0	0	0	0	0
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000	23,876	6,224	30,100	869	822	15	16	16	869	0	0	0	0	0
Epidemiology and Surveillance	310400100001000	23,876	6,224	30,100	869	822	15	16	16	869	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
MOOE		23,876	6,224	30,100	869	822	15	16	16	869	0	0	0	0	0	
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000	5,821	363	6,184	4,487	2,106	663	1,667	51	4,487	0	0	0	0	0	
Health Emergency Preparedness and Response	310500100001000	5,821	363	6,184	4,487	2,106	663	1,667	51	4,487	0	0	0	0	0	
MOOE		5,821	363	6,184	4,487	2,106	663	1,667	51	4,487	0	0	0	0	0	
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	2,104	13,207	15,311	1,000	462	304	227	7	1,000	0	0	0	0	0	
CURATIVE HEALTH CARE SUB-PROGRAM		1,240	13,202	14,442	1,000	462	304	227	7	1,000	0	0	0	0	0	
Operations of Blood Centers and National Voluntary Blood Services Program	320101100001000	918	13,130	14,048	1,000	462	304	227	7	1,000	0	0	0	0	0	
MOOE		918	13,130	14,048	1,000	462	304	227	7	1,000	0	0	0	0	0	
Operations of National and Sub-National Reference Laboratories	320101100005000	322	72	394	0	0	0	0	0	0	0	0	0	0	0	
MOOE		322	72	394	0	0	0	0	0	0	0	0	0	0	0	
REHABILITATIVE HEALTH CARE SUB-PROGRAM		864	5	869	0	0	0	0	0	0	0	0	0	0	0	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	320102100001000	864	5	869	0	0	0	0	0	0	0	0	0	0	0	
MOOE		864	5	869	0	0	0	0	0	0	0	0	0	0	0	
HEALTH REGULATORY PROGRAM	3301000000000000	11,743	5,283	17,026	18,823	4,910	4,421	5,360	4,132	18,823	0	0	0	0	0	
HEALTH FACILITIES AND SERVICES REGULATION SUB-		11,743	5,283	17,026	18,823	4,910	4,421	5,360	4,132	18,823	0	0	0	0	0	
Regulation of Regional Health Facilities and Services	330101100002000	11,743	5,283	17,026	18,823	4,910	4,421	5,360	4,132	18,823	0	0	0	0	0	
PS		9,371	4,590	13,961	13,611	2,876	3,890	2,880	3,965	13,611	0	0	0	0	0	
MOOE		2,372	693	3,065	5,212	2,034	531	2,480	167	5,212	0	0	0	0	0	
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000	3,355,186	850,689	4,205,875	0	0	0	0	0	0	0	0	0	0	0	
Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIP)	340100100003000	3,321,549	845,131	4,166,680	0	0	0	0	0	0	0	0	0	0	0	
MOOE		3,321,549	845,131	4,166,680	0	0	0	0	0	0	0	0	0	0	0	
Project(s)		33,637	5,558	39,195	0	0	0	0	0	0	0	0	0	0	0	
Locally-Funded Project(s)		33,637	5,558	39,195	0	0	0	0	0	0	0	0	0	0	0	
Hiring of Immunization Vaccinators	340100200003000	33,637	5,558	39,195	0	0	0	0	0	0	0	0	0	0	0	
MOOE		33,637	5,558	39,195	0	0	0	0	0	0	0	0	0	0	0	
II. Automatic Appropriations		6,417	3,121	9,538	9,563	0	0	0	0	0	2,391	2,391	2,390	2,391	9,563	
Retirement and Life Insurance Premiums		6,417	3,121	9,538	9,563	0	0	0	0	0	2,391	2,391	2,390	2,391	9,563	
Support to Operations	2000000000000000	1,971	898	2,869	2,783	0	0	0	0	0	696	696	695	696	2,783	
Operations of Regional Offices	200000100002000	1,971	898	2,869	2,783	0	0	0	0	0	696	696	695	696	2,783	
PS		1,971	898	2,869	2,783	0	0	0	0	0	696	696	695	696	2,783	
Operations	3000000000000000	4,446	2,223	6,669	6,780	0	0	0	0	0	1,695	1,695	1,695	1,695	6,780	

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2				7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PUBLIC HEALTH PROGRAM	3103000000000000	3,606	1,803	5,409	5,490	0	0	0	0	0	1,373	1,373	1,372	1,372	5,490
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM		3,606	1,803	5,409	5,490	0	0	0	0	0	1,373	1,373	1,372	1,372	5,490
Public Health Management	310301100001000	3,606	1,803	5,409	5,490	0	0	0	0	0	1,373	1,373	1,372	1,372	5,490
PS		3,606	1,803	5,409	5,490	0	0	0	0	0	1,373	1,373	1,372	1,372	5,490
HEALTH REGULATORY PROGRAM	3301000000000000	840	420	1,260	1,290	0	0	0	0	0	322	322	323	323	1,290
HEALTH FACILITIES AND SERVICES REGULATION SUB-		840	420	1,260	1,290	0	0	0	0	0	322	322	323	323	1,290
Regulation of Regional Health Facilities and Services	330101100002000	840	420	1,260	1,290	0	0	0	0	0	322	322	323	323	1,290
PS		840	420	1,260	1,290	0	0	0	0	0	322	322	323	323	1,290
III. Special Purpose Fund		373	208,668	209,041	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund		373	798	1,171	0	0	0	0	0	0	0	0	0	0	0
MOOE		373	798	1,171	0	0	0	0	0	0	0	0	0	0	0
Public Health Emergency Benefits and Allowances for Health Care and Non-Healthcare Workers		0	201,804	201,804	0	0	0	0	0	0	0	0	0	0	0
PS		0	2,081	2,081	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	199,723	199,723	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund-Staffing Modifications/ Upgrading of Salaries (Civilian)		0	6,066	6,066	0	0	0	0	0	0	0	0	0	0	0
PS		0	6,066	6,066	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		7,964,319	1,848,058	9,812,377	483,817	255,794	77,272	87,375	53,813	474,254	2,391	2,391	2,390	2,391	9,563
PS		245,147	124,014	369,161	119,468	24,115	30,902	23,435	31,453	109,905	2,391	2,391	2,390	2,391	9,563
MOOE		7,466,800	1,331,799	8,798,599	364,349	231,679	46,370	63,940	22,360	364,349	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		252,372	392,245	644,617	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		7,896,646	1,620,397	9,517,043	427,458	237,372	65,048	76,564	41,694	420,678	1,695	1,695	1,695	1,695	6,780
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	2,104	190	2,294	2,228	1,135	384	461	248	2,228	0	0	0	0	0
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	488,019	497,053	985,072	114,935	40,833	30,818	33,140	10,144	114,935	0	0	0	0	0
PUBLIC HEALTH PROGRAM	3103000000000000	4,006,953	246,968	4,253,921	283,826	187,104	28,443	35,693	27,096	278,336	1,373	1,373	1,372	1,372	5,490
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000	23,876	6,224	30,100	869	822	15	16	16	869	0	0	0	0	0
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000	5,821	363	6,184	4,487	2,106	663	1,667	51	4,487	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	2,104	13,207	15,311	1,000	462	304	227	7	1,000	0	0	0	0	0
HEALTH REGULATORY PROGRAM	3301000000000000	12,583	5,703	18,286	20,113	4,910	4,421	5,360	4,132	18,823	322	322	323	323	1,290
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000	3,355,186	850,689	4,205,875	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		666,714	119,521	786,235	0	0	0	0	0	0	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2				7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15		
General Administration and Support	1000000000000000	6	68	74	0	0	0	0	0	0	0	0	0	0	0	
General Management and Supervision	100000100001000	6	68	74	0	0	0	0	0	0	0	0	0	0	0	
MOOE		6	68	74	0	0	0	0	0	0	0	0	0	0	0	
Support to Operations	2000000000000000	6,782	1,639	8,421	0	0	0	0	0	0	0	0	0	0	0	
Health Information Technology	200000100001000	3,508	1,077	4,585	0	0	0	0	0	0	0	0	0	0	0	
MOOE		599	37	636	0	0	0	0	0	0	0	0	0	0	0	
CO		2,909	1,040	3,949	0	0	0	0	0	0	0	0	0	0	0	
Operations of Regional Offices	200000100002000	46	31	77	0	0	0	0	0	0	0	0	0	0	0	
MOOE		46	31	77	0	0	0	0	0	0	0	0	0	0	0	
Procurement and Supply Chain Management Service	200000100003000	3,228	531	3,759	0	0	0	0	0	0	0	0	0	0	0	
MOOE		3,228	531	3,759	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	659,926	117,814	777,740	0	0	0	0	0	0	0	0	0	0	0	
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	409	1,315	1,724	0	0	0	0	0	0	0	0	0	0	0	
Health Sector Research Development	310100100003000	409	1,315	1,724	0	0	0	0	0	0	0	0	0	0	0	
MOOE		409	1,315	1,724	0	0	0	0	0	0	0	0	0	0	0	
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	48,589	55,063	103,652	0	0	0	0	0	0	0	0	0	0	0	
SERVICE DELIVERY SUB-PROGRAM		46,344	54,844	101,188	0	0	0	0	0	0	0	0	0	0	0	
Health Facilities Enhancement Program	310201100002000	44,958	54,653	99,611	0	0	0	0	0	0	0	0	0	0	0	
CO		44,958	54,653	99,611	0	0	0	0	0	0	0	0	0	0	0	
Local Health Systems Development and Assistance	310201100003000	748	187	935	0	0	0	0	0	0	0	0	0	0	0	
MOOE		748	187	935	0	0	0	0	0	0	0	0	0	0	0	
Pharmaceutical Management	310201100004000	638	4	642	0	0	0	0	0	0	0	0	0	0	0	
MOOE		638	4	642	0	0	0	0	0	0	0	0	0	0	0	
HEALTH HUMAN RESOURCE SUB-PROGRAM		1,251	51	1,302	0	0	0	0	0	0	0	0	0	0	0	
Human Resources for Health (HRH) and Institutional Capacity Management	310202100002000	791	51	842	0	0	0	0	0	0	0	0	0	0	0	
MOOE		791	51	842	0	0	0	0	0	0	0	0	0	0	0	
National Health Workforce Support System (NHWSS)	310202100003000	460	0	460	0	0	0	0	0	0	0	0	0	0	0	
MOOE		460	0	460	0	0	0	0	0	0	0	0	0	0	0	
HEALTH PROMOTION SUB-PROGRAM		994	168	1,162	0	0	0	0	0	0	0	0	0	0	0	
Health Promotion	310203100001000	994	168	1,162	0	0	0	0	0	0	0	0	0	0	0	
MOOE		994	168	1,162	0	0	0	0	0	0	0	0	0	0	0	

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Metro Manila Centers for Health Development
Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PUBLIC HEALTH PROGRAM	3103000000000000	39,707	1,947	41,654	0	0	0	0	0	0	0	0	0	0	0	0
Project(s)		33,580	735	34,315	0	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		33,580	735	34,315	0	0	0	0	0	0	0	0	0	0	0	0
COVID-19 Laboratory Network Commodities	310300200001000	8,222	62	8,284	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,222	62	8,284	0	0	0	0	0	0	0	0	0	0	0	0
COVID-19 Human Resources for Health Emergency Hiring	310300200002000	7,088	28	7,116	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		7,088	28	7,116	0	0	0	0	0	0	0	0	0	0	0	0
Public Health Emergency Benefits and Allowances for Health Care and Non - Health Care Workers	310300200003000	18,270	645	18,915	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		18,270	645	18,915	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM		4,136	1,013	5,149	0	0	0	0	0	0	0	0	0	0	0	0
Public Health Management	310301100001000	4,136	1,013	5,149	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,136	1,013	5,149	0	0	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH SUB-PROGRAM		1,000	199	1,199	0	0	0	0	0	0	0	0	0	0	0	0
Family Health, Immunization, Nutrition and Responsible Parenting	310304100002000	1,000	199	1,199	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,000	199	1,199	0	0	0	0	0	0	0	0	0	0	0	0
PREVENTION AND CONTROL OF COMMUNICABLE		991	0	991	0	0	0	0	0	0	0	0	0	0	0	0
Prevention and Control of Communicable Diseases	310308100001000	991	0	991	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		991	0	991	0	0	0	0	0	0	0	0	0	0	0	0
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000	3,514	-33	3,481	0	0	0	0	0	0	0	0	0	0	0	0
Epidemiology and Surveillance	310400100001000	3,514	-33	3,481	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,514	-82	3,432	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	49	49	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000	2,086	73	2,159	0	0	0	0	0	0	0	0	0	0	0	0
Health Emergency Preparedness and Response	310500100001000	766	73	839	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		766	73	839	0	0	0	0	0	0	0	0	0	0	0	0
Quick Response Fund	310500100002000	1,320	0	1,320	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,320	0	1,320	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	184	0	184	0	0	0	0	0	0	0	0	0	0	0	0
CURATIVE HEALTH CARE SUB-PROGRAM		68	0	68	0	0	0	0	0	0	0	0	0	0	0	0
Operations of Blood Centers and National Voluntary Blood Services Program	320101100001000	68	0	68	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		68	0	68	0	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Metro Manila Centers for Health Development

Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
REHABILITATIVE HEALTH CARE SUB-PROGRAM		116	0	116	0	0	0	0	0	0	0	0	0	0	0	0
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	320102100001000	116	0	116	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		116	0	116	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH REGULATORY PROGRAM	330100000000000	39	0	39	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH FACILITIES AND SERVICES REGULATION SUB-		39	0	39	0	0	0	0	0	0	0	0	0	0	0	0
Regulation of Regional Health Facilities and Services	330101100002000	39	0	39	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		39	0	39	0	0	0	0	0	0	0	0	0	0	0	0
SOCIAL HEALTH PROTECTION PROGRAM	340100000000000	565,398	59,449	624,847	0	0	0	0	0	0	0	0	0	0	0	0
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital	340100100001000	565,398	59,449	624,847	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		565,398	59,449	624,847	0	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:



MA. YEIZA A. PERALTA

Administrative Officer V

Date: January 18, 2024 01:13 PM

Certified Correct:



RYAN B. RAMAS

Planning Officer III

Date: January 18, 2024 01:13 PM

Recommending Approval By:



RODEL M. ALEGRE, MPA, MPM

Chief Administrative Officer

Date: January 18, 2024 01:25 PM

Approved By:



ALELI ANNIE GRACE P. SUDIACAL, MD, MPH, CESE

Director IV

Date: January 18, 2024 01:31 PM