




Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
as good or better		0%	90%	90%	82%				82%		
Timeliness											
% of provided health facilities that are fully operational 3 years after acceptance/installation		0%	100%	100%	90%				90%		
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		0%	82%	82%	85%				85%		
Disease Prevention											
Quantity											
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		1436946	15566	1452512	42326	11771	30555			-1410186	NURSES(271) - 1st Qtr [143088];2nd Qtr [143088];3rd Qtr [143088]; 4th Qtr [143088] / MIDWIVES(92) - 1st Qtr [48576];2nd Qtr [48576];3rd Qtr [48576];4th Qtr [48576]
Quality											
% of stakeholders who rate the commodity supply/service good or better		0%	90%	90%	89%				89%		
Timeliness											
% of requests for commodities and human resource services met in full within 48 hours		100%	90%	97.50%	90%	90%	90%	90%	90%		
MFO 3: HOSPITAL SERVICES	0000030300000000										
Quantity											
No. of elective surgeries											
No. of emergency surgeries											
Quality											
Net death rate among in-patients											
% of clients that rate the hospital services as good or better											
% of in-patients with hospital - acquired infection											
Timeliness											
% of out-patients with level 2 or more urgency rating attended to within 30 minutes											
Financial											
Number of out-patients managed											
Number of in-patients managed											
MFO 4: HEALTH SECTOR REGULATION SERVICES	0000030400000000										
Licensing/ Registration/ Accreditation											
Quantity											
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies		291	851	1142	1019	26	11	14	968	-123	

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quality											
% of authorized/accredited entities with detected violations of license or accreditation conditions		11.62%	4%	9.71%	5.94%	5.94%	5.94%	5.94%	5.94%		
Timeliness											
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		300%	100%	100%	96.65%	96.65%	96.65%	96.65%	96.65%		
Monitoring											
Quantity											
No. of inspections of regulated products and entities		865	122	987	878	166	273	273	166	-109	
Quality											
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		32.30%	11%	26.98%	10%	10%	10%	10%	10%		
Timeliness											
% of entities which have been monitored at least once a year		62.61%	14%	76.61%	90%	17%	28%	28%	17%		
Enforcement											
Quantity											
No. of reported violations and complaints acted upon		41	ANA	41	ANA	ANA	ANA	ANA	ANA		
Quality											
% of cases resolved		100%	100%	100%	70%	70%	70%	70%	70%		
% of stakeholder who view DOH enforcement as good or better		99.07%	95%	98.05%	90%	90%	90%	90%	90%		
Timeliness											
Number of cases acted upon within 30 days		41	ANA	41	ANA	ANA	ANA	ANA	ANA		

Prepared By:

  
Casinar, Albert Jerome

Planning Services Head / Planning Officer

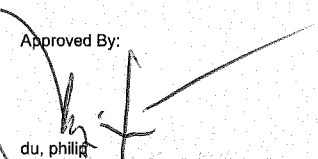
Date: 14/Nov/2016

In coordination with:

  
MA. YEIZA A. PERALTA  
Administrative Officer V

Date: 14/Nov/2016

Approved By:

  
du, philip  
Agency Head / Department Secretary

Date: 14/Nov/2016