QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Metro Manila Centers for Health Development

Organization Code (UACS): 130010300013

Report Status: SUBMITTED

Particulars			F	hysical T	argets			Phys	ical Acco	mplishme	nts	Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
OO : Access to promotive and preventive health care services improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator													
Performance Governance Strategic Readiness						3							For Reporting by HPDPB
Score						***************************************							
Output Indicators													
Percentage of policy agenda items with issued						70%							For Reporting by HPDPB
policies that underwent the consultative													
participatory process													
Percentage of research/ policy briefs rated as						80%							For Reporting by HPDPB
useful or adoptable		-											
3. Number of research/ policy briefs completed and						24							For Reporting by HPDPB
disseminated	-												
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
Outcome Indicators													

Particulars			F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	
1	2	3	4	5	6	7=(3+4+5+6)	- 8	9	10	11	12=(8+9+10+11)	13	14
Percentage of public health facilities with no	1 1000 100 100 100 100 100 100 100 100				70%	30%	-					A management of the state of th	
stock-outs			-										
2. Human Resource for Health (HRH) to Population						17 HRH:10,000 Population							
Ratio		-											
Output Indicators													
Percentage of LGUs provided with technical		100%	100%	100%	100%	100%	100%						(17/17)
assistance on local health systems development													
Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%	100%						(17/17) NDP - 91; RHMPP - 18
Resource for Health from DOH Deployment Program						-							
PUBLIC HEALTH PROGRAM	310300000000000						42						
Outcome Indicators													
Percentage of external clients who rated the					85%	85%							
technical assistance provided as satisfactory or													
better													
Percentage of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					56.7%	34.3%							
4. Number of malaria-free provinces						52							Not applicable for NCR
5. Number of filariasis-free provinces						43							Not applicable for NCR
6. Number of rabies-free areas						55							Not applicable for NCR
7. Percentage of Anti-Retroviral Treatment (ART)						75%							For reporting by DPCB
eligible people living with HIV on ART													
3. Treatment success rate for all forms of Tuberculosis						90%							For reporting by DPCB
9. Premature mortality rate attributed to													For reporting by DPCB

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Particulars				Physical T	l gets			T TIY	sical Acco	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Variance		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
cardiovascular disease, cancer, diabetes, and			The same and the s				AND THE STREET, STREET	-		-			
chronic respiratory diseases		1000	The same of the sa										
Output Indicators				-									
Percentage of LGUs and other health partners		80%	80%	80%	80%	80%	100%						(17/17)
provided with technical assistance on public health													
programs													
Average percentage of LGUs provided with at least		80%	80%	80%	80%	80%	81%						
80% of commodities													
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000												
Outcome Indicator													
Percentage of epidemiological and public health					80%	80%							
surveillance strategic report utilized													
Output Indicator													
Percentage of outbreak/ epidemiologic		90%	90%	90%	90%	90%	100%						(26/26)
investigations conducted													
HEALTH EMERGENCY MANAGEMENT PROGRAM	310500000000000	***************************************											
Outcome Indicator													
Percentage of LGUs with institutionalized Disaster					50%	40%							
Risk Reduction Management for Health (DRRM-H)													
Systems													
Output Indicator													
Percentage of LGUs provided with technical		15%	40%	60%	80%	60%	71%						(12/17)
assistance on the development or updating of													
DRRM-H Plans													
OO : Access to curative and rehabilitative health care services							-						

Particulars UACS CO			F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance as of March 31 2019	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
improved					Î			1	\$ 0.00 miles				
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000			-								A Parameter and the second of	
Outcome Indicators									No. of the last of				
Hospital infection rate						<2%							For Hospital Reporting
Percentage of drug dependents who completed the						80%		The state of the s					For Hospital Reporting
treatment program													
Output Indicators													
Percentage of samples tested at NRLs			Section of the sectio			100%							For Hospital Reporting
Number of blood units collected by Blood Service						65,000							For Hospital Reporting
Facilities													F
Number of in-patient and out-patient drug abuse				,		34,958	***************************************						For Hospital Reporting
cases managed													
OO : Access to safe and quality health commodities, devices and facilities ensured													
HEALTH REGULATORY PROGRAM	330100000000000												F
Outcome Indicators													
Percentage of health facilities and services					90%	90%							
compliant to regulatory policies													
Percentage of establishments/ health products						75%							For FDA Reporting
compliant to regulatory policies													
Percentage of Public Health Emergencies of						95%							For BOQ Reporting
International Concern (PHEIC) and/or Public Health						-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Risks (PHR) rapidly responded at point of entry													
Output Indicators						,							
Percentage of authorization issued within Citizen		84%	84%	84%	84%	84%	100%						(92/92) Initial - 26; Renewal - 40; PTC - 26; CON -0
Charter Timeline								-					

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Particulars UACS CC			F	Physical T	argets			Phys	sical Acco	mplishme	ents	Variance	
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage (Number) of licensed health facilities		17%	47%	77%	90%	90% (369)	17%			AND THE PROPERTY OF THE PROPER			(197/1128) Monitoring - 177 (L1 Hosp - 5, Psych - 13, Birthing Home - 40, Clin. Lab - 69 and Dental Lab -50) Surveillance - 20 (Psych - 1, Infirmary - 1, Birthing Home - 7, Clin. Lab - 7 and Dental Lab -4)
and services monitored and evaluated for		Andreas victoria de la constanta de la constan				A COLUMN TO THE PROPERTY OF TH						1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	
continuous compliance to regulatory policies	A District of the Control of the Con		a delata superior de la constante de la consta							-	E-	A	
Percentage (Number) of establishments and health						60% (69,096)							For FDA Reporting
products monitored and evaluated for continuous			Control of the Contro										
compliance to regulatory policies													
OO : Access to social health protection assured													
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
Outcome Indicator													
Percentage of excess net bill covered by Medical						100%							For PHIC Reporting
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or													
service ward										,			
Output Indicator													
Number of patients provided with medical						600,000							For PHIC Reporting
assistance													

Prepared By:

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Planning Officer III
Head, Health Planning Unit
Date: 08/Apr/2 NGRO-MSSD

In coordination wit

Management Support Services Division Date: 08/Apr/2019

Approved By:

CORAZON I. ELORES, IMD, MPH, CESO IV
OIC - Director IV

Date: 08/Apr/2019