

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Percentage of public health facilities with no stock-outs					70%	30%							
2. Human Resource for Health (HRH) to Population Ratio						17 HRH:10,000 Population							
Output Indicators													
1. Percentage of LGUs provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%						(17/17)
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program		100%	100%	100%	100%	100%	100%						(17/17) NDP - 91; RHMP - 18
PUBLIC HEALTH PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better					85%	85%							
2. Percentage of fully immunized children					95%	95%							
3. Modern contraceptive prevalence rate					56.7%	34.3%							
4. Number of malaria-free provinces						52							Not applicable for NCR
5. Number of filariasis-free provinces						43							Not applicable for NCR
6. Number of rabies-free areas						55							Not applicable for NCR
7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART						75%							For reporting by DPCB
8. Treatment success rate for all forms of Tuberculosis						90%							For reporting by DPCB
9. Premature mortality rate attributed to													For reporting by DPCB

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
improved													
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Hospital infection rate						<2%							For Hospital Reporting
2. Percentage of drug dependents who completed the treatment program						80%							For Hospital Reporting
Output Indicators													
1. Percentage of samples tested at NRLs						100%							For Hospital Reporting
2. Number of blood units collected by Blood Service						65,000							For Hospital Reporting
Facilities													
3. Number of in-patient and out-patient drug abuse cases managed						34,958							For Hospital Reporting
OO : Access to safe and quality health commodities, devices and facilities ensured													
HEALTH REGULATORY PROGRAM	3301000000000000												
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies					90%	90%							
2. Percentage of establishments/ health products compliant to regulatory policies						75%							For FDA Reporting
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry						95%							For BOQ Reporting
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	100%						(92/92) Initial - 26; Renewal - 40; PTC - 26; CON -0

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage (Number) of licensed health facilities		17%	47%	77%	90%	90% (369)	17%						(197/1128) Monitoring - 177 (L1 Hosp - 5, Psych - 13, Birthing Home - 40, Clin. Lab - 69 and Dental Lab -50) Surveillance - 20 (Psych - 1, Infirmary - 1, Birthing Home - 7, Clin. Lab - 7 and Dental Lab -4)
and services monitored and evaluated for													
continuous compliance to regulatory policies													
3. Percentage (Number) of establishments and health						60% (69,096)							For FDA Reporting
products monitored and evaluated for continuous													
compliance to regulatory policies													
OO : Access to social health protection assured													
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
Outcome Indicator													
1. Percentage of excess net bill covered by Medical						100%							For PHIC Reporting
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or													
service ward													
Output Indicator													
1. Number of patients provided with medical						600,000							For PHIC Reporting
assistance													

Prepared By:

ALBERT JEROME D. CASIHAN, RN
Planning Officer III
Head, Health Planning Unit
NCRO-MSSP

Date: 08/Apr/2019

In coordination with:

PHILIP F. DU, CPA, MBM
Chief Administrative Officer
Management Support Services Division

Date: 08/Apr/2019

Approved By:

CORAZON I. FLORES, MD, MPH, CESO IV
OIC - Director IV

Date: 08/Apr/2019