

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 2nd Quarter Ending June 30, 2019

Department: Department of Health
 Agency: Field Implementation and Coordination Team (FICT)
 Operating Unit: Metro Manila Center for Health Development
 Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
OO1: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process					70%	70%							For Reporting by HPDPB
Percent (& Number) of research/ policy briefs rated as useful or adoptable					80%	80%							
Number of research/ policy briefs completed and disseminated					24	24							
HEALTH SYSTEMS STRENGTHENING PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					70%	70%							
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development		80%	100%	100%	100%	100%	100% (17/17)	100% (17/17)					
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100% (17/17)	100% (17/17)					
PUBLIC HEALTH PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							
Percent of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					56.7%	56.7%							

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Number of malaria-free provinces													Not applicable for NCR
Number of filariasis-free provinces													Not applicable for NCR
Number of rabies-free areas													Not applicable for NCR
Percentage of ART eligible PLHIV on ART					70%	70%							For reporting by DPCB
Treatment success rate for all forms of TB					90%	90%							
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													
<i>Output Indicators</i>													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		80%	80%	80%	80%	80%	100% (17/17)	100% (17/17)					
Average % of LGUs provided with at least 80% of commodities		80%	80%	80%	80%	80%	81%	86%					See separate sheet for the commodities provided to LGUs/RHUs
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	90%	90%	90%	90%	100% (26/26)	100% (17/17)					1) Suspected Meningococemia Case - 1 (Marikina); 2) Suspected Meningococemia Deaths - 3 (Valenzuela, Makati, Mandaluyong); 3) AEFI (Pentahib) - 2 (QC, Navotas); 4) PUI of MERS - CoV - 2 (Muntinlupa, Mandaluyong); 5) Alleged Foodborne Illness cases - 1 (QC); 6) Muriatic Acid Inhalation - 1 (QC); 7) Confirmed Diphtheria Case - 1 (Manila); 8) Alleged Foodborne Illness-Lecheflan - 1 (Marikina); 9) Confirmed Scombroid Poisoning - 1 (Pasay City); 10) Alleged Chlorine Inhalation - 1 (Caloocan City); 11) Suspect AFP Case - 1 (Mandaluyong); 12) Alleged Foodborne Illness Case (Angel's Pizza and Palabok) - 1 (Valenzuela); 13) Alleged Water Contamination - 1 (Malabon)
HEALTH EMERGENCY MANAGEMENT PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					50%	50%							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	40%	60%	80%	80%	71% (12/17)	100% (17/17)					

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate													
Percent (& Number) of drug dependents who completed the treatment program													
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs													For Hospital Reporting
Number of blood units collected by Blood Service Facilities													
Number of inpatient and outpatient drug abuse cases managed													
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%							
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							For FDA Reporting
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							For BOQ Reporting
<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	100% (92/92)	100% (107/107)					Initial-67; Renewal-21; PTC - 19; CON - 0
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		17%	47%	77%	90%	90%	17% (197/1128)	52% (590/1128)					Q1 = 197; Q2 = 393
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies													For FDA Reporting


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OO4: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward													
<i>Output Indicators</i>													
Number of patients provided with medical assistance													

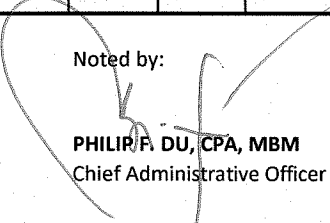
For PHIC Reporting

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**Commodities Provided to LGUs/RHUs/ABTC
For the 2nd Quarter Ending June 30, 2019
Metro Manila Center for Health Development**

OUTPUT INDICATORS	MMCHD – Second Quarter 2019			
	Numerator	Denominator	Percentage/ Total	Remarks
ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES IMPROVED				
Public Health Management Program	Numerator	Denominator	%	Clarifications
% of LGUs provided with at least 80% commodities	100% + 100% + 100% + 0% + 100% + 100% + 100%	7	86%	Computation = TOTAL of all reported percentages (Penta + COC+...+ Losartan) OVER number of commodity types provided
% of LGUs provided with at least 80% of vaccine doses for infants (PENTAVALENT- cities for NCR)	17 LGUs	17 LGUs	100%	Numerator: Total number of cities provided with at least 80% of PENTA vaccines Denominator: Total number of cities targeted for the year
% of LGUs provided with at least 80% of contraceptive commodities (COC Pills-RHU)	474 RHUs	474 RHUs	100%	Numerator: Total number of RHUs provided with at least 80% of COC Denominator: Total number of RHUs targeted for the year
% of LGUs provided with at least 80% of anti-malarial commodities (IRS -> Province)	NA	NA	NA	Numerator: Total number of provinces provided with at least 80% of IRS Denominator: Total number of provinces targeted for the year
% of filariasis-endemic LGUs provided with at least 80% of anti-filariasis commodities (DEC -. Province)	NA	NA	NA	Numerator: Total number of provinces provided with at least 80% of DEC Denominator: Total number of provinces targeted for the year

OUTPUT INDICATORS	MMCHD – Second Quarter 2019			
	Numerator	Denominator	Percentage/ Total	Remarks
ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES IMPROVED				
Public Health Management Program	Numerator	Denominator	%	Clarifications
% of LGUs provided with at least 80% of anti-rabies commodities (PVRV -> ABTC)	75 ABTCs	75 ABTCs	100%	Numerator: Total number of ABTCs provided with at least 80% of PVRV Denominator: Total number of ABTCs targeted for the year
% of LGUs provided with at least 80% of TB commodities (Category I TB kits-> Province)	0 LGUs	17 LGUs	0%	Numerator: Total number of provinces provided with at least 80% of CAT1 TB kits Denominator: Total number of provinces targeted for the year
% of LGUs provided with at least 80% of RDT kits (-> cities)	17 LGUs	17 LGUs	100%	Numerator: Total number of provinces provided with at least 80% of RDT kits Denominator: Total number of provinces targeted for the year
% of LGUs provided with at least 80% of commodities for diabetes mellitus (Metformin-> RHU)	474 RHUs	474 RHUs	100%	Numerator: Total number of RHUs provided with at least 80% of Metformin Denominator: Total number of RHUs targeted for the year
% of LGUs provided with at least 80% of anti-hypertensive commodities (Losartan-> RHU)	474 RHUs	474 RHUs	100%	Numerator: Total number of RHUs provided with at least 80% of Losartan Denominator: Total number of RHUs targeted for the year

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**For NCR, the 17 major cities will serve as the LGUs for commodities where provinces are identified as the LGU level for the numerator and denominator; while UHCs will be used in place of RHUs.*