

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 3rd Quarter Ending September 30, 2018

Department: Department of Health

Agency: Field Implementation and Management Cluser (FIMC)

Operating Unit: National Capital Regional Office formerly Center for Health Development - Metro Manila

Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
OO1: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%							For Reporting by HPDPB
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%							
Number of research/ policy briefs completed and disseminated		6	6	6	6	24							
HEALTH SYSTEMS STRENGTHENING PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%	100%	100%	100%				17/17 LGUs
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100%	100%	100%				17 /17 LGUs (NDP-242, RHMPP-92, PHARMACIST-21, FHADP-17, UHCI-17, MTDP-13, DDP-5, PHADP-438)

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PUBLIC HEALTH PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							
Percent of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					32.5%	32.5%							
Number of malaria-free provinces													Not applicable for NCR
Number of filariasis-free provinces													Not applicable for NCR
Number of rabies-free areas													Not applicable for NCR
Percentage of ART eligible PLHIV on ART					90%	90%							
Treatment success rate for all forms of TB					90%	90%							
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													New Indicator
<i>Output Indicators</i>													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	100%	100%	100%				17/17 LGUs
Average % of LGUs provided with at least 80% of commodities					80%	80%	100%	87%	86%				See attached monitoring template
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%				18/18 epidemiologic investigations conducted

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HEALTH EMERGENCY MANAGEMENT PROGRAM														
<i>Outcome Indicators</i>														
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%								
<i>Output Indicators</i>														
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%	100%	100%	82.4%				14/17 LGUs provided with TA on the development or updating DMMR-H Plans	
OO2: Access to Curative and Rehabilitative Health Care Services Improved														
HEALTH FACILITIES OPERATION PROGRAM														
<i>Outcome Indicators</i>														
Hospital infection rate					<2%	<2%							For Hospital Reporting	
Percent (& Number) of drug dependents who completed the treatment program					80%	80%								
<i>Output Indicators</i>														
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%								
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000								
Number of inpatient and outpatient drug abuse cases managed		8757	8767	8717	8717	34,958								
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured														
HEALTH REGULATORY PROGRAM														
<i>Outcome Indicators</i>														
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%								
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							For FDA Reporting	
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							For BOQ Reporting	

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<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	100%	100%	100%				87/87 authorizations issued
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%	43%	69%	90%	90%	20%	53.1%	87.8%				859/978 health facilities and services monitored and evaluated
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)							For FDA Reporting

OO4: Access to Social Health Protection Assured

SOCIAL HEALTH PROTECTION PROGRAM

<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward						100%	100%						For PHIC Reporting
<i>Output Indicators</i>													
Number of patients provided with medical assistance						600,000							

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