

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Metro Manila Centers for Health Development
 Organization Code (UACS): 130010300013
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access to promotive and preventive health care services improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator													
1. Performance Governance Strategic Readiness					3	At least 3							For Reporting by HPDPB
Score													
Output Indicators													
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%							For Reporting by HPDPB
2. Percentage of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%							For Reporting by HPDPB
3. Number of research/ policy briefs completed and disseminated		6	6	6	6	24							For Reporting by HPDPB
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of public health facilities with no stock-outs		-	-	-	30%	30%							
2. Human Resource for Health (HRH) to Population					17 HRH: 10,000	17 HRH: 10,000 Population							
Ratio													
Output Indicators													
1. Percentage of LGUs provided with technical assistance on local health systems development					80%	80%	100%	100%					
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program		100%	100%	100%	100%	100%	100%	100%					
PUBLIC HEALTH PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of external clients who rated the technical assistance provided as satisfactory or					85%	85%							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
better													
2. Percentage of fully immunized children					95%	95%							
3. Modern contraceptive prevalence rate					32.5%	32.5%							
4. Number of malaria-free provinces						Additional 13 provinces							Not applicable for NCR
5. Number of filariasis-free provinces						Additional 6 provinces							Not applicable for NCR
6. Number of rabies-free areas						Additional 6 areas							Not applicable for NCR
7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART					90%	90%							
8. Treatment success rate for all forms of Tuberculosis					90%	90%							
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases		-	-	-	-	No annual target							New Indicator
Output Indicators													
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	100%	100%					
2. Average percentage of LGUs provided with at least 80% of commodities					80%	80%	100%	87%					
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
Outcome Indicator													
1. Percentage of epidemiological and public health surveillance strategic report utilized					80%	80%							
Output Indicator													
1. Percentage of outbreak/ epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%					
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
Outcome Indicator													
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
Output Indicator													
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		10%	30%	50%	60%	40%	100%	100%					
OO : Access to curative and rehabilitative health care services improved													
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Hospital infection rate					<2%	<2%							For Hospital Reporting
2. Percentage of drug dependents who completed the treatment program					80%	80%							For Hospital Reporting
Output Indicators													
1. Percentage of samples tested		100%	100%	100%	100%	100%							For Hospital Reporting

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000							For Hospital Reporting
3. Number of in-patient and out-patient drug abuse cases managed		8,757	8,767	8,717	8,717	33,004							For Hospital Reporting
OO : Access to safe and quality health commodities, devices and facilities ensured													
HEALTH REGULATORY PROGRAM	3301000000000000												
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies					90%	90%							
2. Percentage of establishments/ health products compliant to regulatory policies					70%	70%							For FDA Reporting
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry					95%	95%							For BOQ Reporting
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	100%	100%					
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%	43%	69%	90%	90% (471)	20%	53.1%					
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)							For FDA Reporting
OO : Access to social health protection assured													
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
Outcome Indicator													
1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							For PHIC Reporting
Output Indicator													
1. Number of patients provided with medical assistance						600,000							For PHIC Reporting

Prepared By:

Albert Jerome Casihan

Planning Services Head/Planning Officer

Date: 04/Jul/2018

In coordination with:

FRANCO P. DU, CPA, MBM
Chief Administrative Officer
Management Support Services Division

Date: 04/Jul/2018

Approved By:

CORAZON L. FLORES, MD, MPH, CESO IV
OIC - Director IV

Date: 04/Jul/2018