

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Metro Manila Centers for Health Development

Organization Code (UACS): 130010300013

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 (3+4+5+6)	8	9	10	11	12 (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated		0	0	0	0	157							No target for this indicator but the NCRO implemented 10 policies for CY 2016
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
													Integration of several capacity building

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Number of Human Resources for Health of LGUs and other partners trained		4055	10777	5875	2978	143,374	3707						activities to minimize calls for frontline health workers in compliance to DM 2016-0024
Number of training days delivered		80	126	74	73	8,585	60						Integration of several capacity building activities to minimize calls for frontline health workers in compliance to DM 2016-0024
Quality													
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	98.96%						
Timeliness													
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	100%						
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities		17	17	17	17	507	17						
Quality													
% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	82%							CSS not conducted; annual reporting

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Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation		90%	90%	90%	90%	90%	100%						
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		85%	85%	85%	85%	85%							on-going HFEP projects for 2017
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		11771	30555			2,828,493,944	200363						PHA-112,992; MTDP-7,392; Dentist-3,696
Quality													
% of stakeholders who rate the commodity supply/service good or better		89%	89%	89%	89%	89%							CSS not conducted; annual reporting
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours		90%	90%	90%	90%	90%	100%						
MFO 3: HOSPITAL SERVICES	0000030300000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries						117,619							
No. of emergency surgeries						208,067							
Quality													
Net death rate among in-patients						2.5%							
% of clients that rate the hospital services as good or better						90%							
% of in-patients with hospital - acquired infection						>2%							
Timeliness													
% of out-patients with level 2 or more urgency													

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rating attended to within 30 minutes						92.36%							
Financial													
Number of out-patients managed						5,154,628							
Number of in-patients managed						1,365,431							
MFO 4: HEALTH SECTOR REGULATION SERVICES	0000030400000000												
Licensing/ Registration/ Accreditation													
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies		26	11	14	823	103,050	126						
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94%	5.94%	5.94%	5.94%	5.94%	6.37%						
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		96.65%	96.65%	96.65%	96.65%	96.65%	100%						
Monitoring													
Quantity													
No. of inspections of regulated products and entities		166	273	273	166	27,637	366						
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		10%	10%	10%	10%	10%	35.64%						
Timeliness													
% of entities which have been monitored at least once a year		17%	28%	28%	17%	90%	17.11%						
Enforcement													
Quantity													
No. of reported violations and complaints acted upon		ANA	ANA	ANA	ANA	2,444	26						
Quality													

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% of cases resolved		70%	70%	70%	70%	70%	73%						
% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	98.88%						Overall DOH-NCRO CSS
Timeliness													
Number of cases acted upon within 30 days		ANA	ANA	ANA	ANA	870	26						

Prepared By:


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Planning Services Head/Planning Officer

Date: 17/Apr/2017

In coordination with:


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Management Support Services Division

Date: 17/Apr/2017

Approved By:


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Agency Head/Department Secretary

Date: 17/Apr/2017

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