## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

**Operating Unit: Metro Manila Centers for Health Development** 

Organization Code (UACS): 130010300013

Report Status: SUBMITTED

Particulars		Contract of the Contract of th	P	hysical T	argets			Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A							·						
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000			Ž						. :	·	÷	
Quantity			(100-2-0-1-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-			Committee Commit							
Number of policies issued and disseminated		0	0	0	0	157							No target for this indicator but the NCRO implemented 10 policies for CY 2016
Quality													
Average % of Stakeholders that rate health policies as good or better			warenessed such freedom (September)	THE REAL PROPERTY OF THE PROPE	No. of the control of	85%			Salara and			TO CAN PARAMETERS AND A STATE OF THE STATE O	
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity											-		
Number of Human Resources for Health of LGUs and other partners trained		4055	10777	5875	2978	143,374	3707	10981					
Number of training days delivered		80	126	74	73	8,585	60	263					

	yten kään käyndan sääsiskelen aseksä 1900-1900 kirilin tot elitiin valkuutuun kuutuun keele kiin toi eliteksi t Tari	Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	98.96%	98.76%					
Timeliness													
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	100%	100%					
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities		17	17	17	17	507	17	17					
Quality													
% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	82%	-	Application of the control of the co					CSS not conducted; annual reporting
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation		90%	90%	90%	90%	90%	100%	100%					
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		85%	85%	85%	85%	85%							on-going HFEP projects for 2017
Disease Prevention													
Quantity	Сомпонен разору и водурот пот ческом и подобиран предоружения (могили).										-		
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		11771	30555			2,828,493,944	200363	227771					PHA- 227,040; MTDP- 5,808; Dentist- 5,280
Quality													
% of stakeholders who rate the commodity supply/service good or better		89%	89%	89%	89%	89%	SALES AND THE SA	General State Control of the Control					CSS not conducted; annual reporting

Particulars		Physical Targets						Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours		90%	90%	90%	90%	90%	100%	100%					
MFO 3: HOSPITAL SERVICES	000003030000000												
Direct Health Care Delivery													
Quantity			***************************************	***************************************									
No. of elective surgeries		THE RESERVE THE PROPERTY OF TH		***************************************		117,619							
No. of emergency surgeries						208,067							
Quality		***************************************		***************************************									
Net death rate among in-patients						2.5%							
% of clients that rate the hospital services as good or better						90%							:
% of in-patients with hospital - acquired infection	and annual security of the sec				TO SECURITION OF THE SECURITIO	>2%							·
Timeliness				2									
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		<del>тиниченной оператор</del>				92.36%					·		
Financial				<del>711.00.00.00.00.00.00.00.00.00.00.00.00.0</del>									
Number of out-patients managed	Control of the Contro					5,154,628							
Number of in-patients managed	Maria anno marado (de 2 interno) e in america e de 2 interno (de 2 interno) e interno (de 2 interno) e interno					1,365,431							
MFO 4: HEALTH SECTOR REGULATION SERVICES	000003040000000	onimuse biroje i istorina ani									`	AND THE PROPERTY OF THE PROPER	-
Licensing/ Registration/ Accreditation	and all any of the physician of the state of												
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies		26	11	14	968	103,050	126	149					
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions		5.94%	5.94%	5.94%	5.94%	5.94%	6.37%	3.37%					
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		96.65%	96.65%	96.65%	96.65%	96.65%	100%	100%					
Monitoring													

Particulars	and the second s		P	hysical T	argets	www.craeconomorportook.ddiscockediisc		Phys	Variance				
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1 *	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
No. of inspections of regulated products and entities		166	273	273	166	27,637	366	290					
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		10%	10%	10%	10%	10%	35.64%	46.34%					
Timeliness	Control of the Control of Control												·
% of entities which have been monitored at least once a year		17%	28%	28%	17%	90%	17.11%	29.71%			·		
Enforcement													
Quantity													
No. of reported violations and complaints acted upon		ANA	ANA	ANA	ANA	2,444	26	7				A CONTRACTOR OF THE CONTRACTOR	
Quality				) <sup>E</sup> .								:	
% of cases resolved		70%	70%	70%	70%	70%	73%	85%					
% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	98.88%	99.39%					Overall DOH-NCRO CSS
Timeliness													
Number of cases acted upon within 30 days		ANA	ANA	ANA	ANA	870	26	7			·		

Prepared By:

Albert Jerome Casihan

Planning Services Head/Planning Officer

Date: 14/Jul/2017

In coordination with:

Date: 14/Jul/2017

PHILIPE DU GPA, MEN

Approved By:

AMELIA C. MEDINA, MD, MPH

OIC - Director IV

Date: 14/Jul/2017

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