

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Metro Manila Centers for Health Development

Organization Code (UACS): 130010300013

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated		0	0	0	0	157							No target for this indicator but the NCRO implemented 10 policies for CY 2016
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained		4055	10777	5875	2978	143,374	3707	10981					
Number of training days delivered		80	126	74	73	8,585	60	263					

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Average % of course participants that rate training as good or better		90%	90%	90%	90%	90%	98.96%	98.76%					
Timeliness													
% of requests for training support that are acted upon within one week of request		90%	90%	90%	90%	90%	100%	100%					
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities		17	17	17	17	507	17	17					
Quality													
% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	82%							CSS not conducted; annual reporting
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation		90%	90%	90%	90%	90%	100%	100%					
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs		85%	85%	85%	85%	85%							on-going HFEP projects for 2017
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		11771	30555			2,828,493,944	200363	227771					PHA-227,040; MTDP-5,808; Dentist-5,280
Quality													
% of stakeholders who rate the commodity supply/service good or better		89%	89%	89%	89%	89%							CSS not conducted; annual reporting

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
No. of inspections of regulated products and entities		166	273	273	166	27,637	366	290					
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		10%	10%	10%	10%	10%	35.64%	46.34%					
Timeliness													
% of entities which have been monitored at least once a year		17%	28%	28%	17%	90%	17.11%	29.71%					
Enforcement													
Quantity													
No. of reported violations and complaints acted upon		ANA	ANA	ANA	ANA	2,444	26	7					
Quality													
% of cases resolved		70%	70%	70%	70%	70%	73%	85%					
% of stakeholder who view DOH enforcement as good or better		90%	90%	90%	90%	90%	98.88%	99.39%					Overall DOH-NCRO CSS
Timeliness													
Number of cases acted upon within 30 days		ANA	ANA	ANA	ANA	870	26	7					

Prepared By:

Albert Jerome Casijan

Planning Services Head/Planning Officer

Date: 14/Jul/2017

In coordination with:

PHILIP F. DU CPA, MBA

Chief Administrative Officer

Planning Services Head

Date: 14/Jul/2017

Approved By:

AMELIA C. MEDINA, MD, MPH

OIC - Director IV

Date: 14/Jul/2017