QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: Department of Health (DOH)
Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Metro Manila Centers for Health Development

Organization Code (UACS): 130010300013

Particulars	UACS CODE		P	hysical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated			1			162	5		5				
Quality													
Average % of Stakeholders that rate health policies as good or better						81%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						32%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000		///-//						Market S				
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained		6709	9653	6679	8552	147,457	8569	10037	9725	9711			
Number of training days delivered		97	207	157	126	16,923	99	211	226	211			
Quality													
Average % of course participants that rate training as good or better						86%	98%	98.86%	98.40%	98.81%			
Timeliness													insurance and the second secon
% of requests for training support that are acted upon within one week of request						87%	100%	100%					
Funding Support (HFEP)									Name (

Particulars		Physical Targets						Phys	sical Acco	mplishme	ents	Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													**************************************
Number of LGUs and other health partners provided with health facilities					17	2,773	17	17	17	17			
Quality													
% of clients that rate the provided health facilities as good or better					90%	80%							No CSS Survey don (HFEP CSS Survey will to conducted of the 4th Quar
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation					100%	89%			100%	100%			
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						82%							
Funding Support (NHIP)													
Quantity													
Coverage Rate of Indigents (NHTS-PR Poor)						100%							
% of hospitals with PhilHealth engagement						100%							
% of Indigents and Senior Citizens profiled						at least 40%	iv da						
Quality													
% of NHTS Poor members assigned to a PCB provider						100%							
Timeliness													
Claims Processing Turn-Around Time (TAT)						<30 days							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		563368	113492	5966	15566	18,560,794	1193012	216630	27304	67473			
Quality													
													CSS not ye

Particulars			F	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	
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% of stakeholders who rate the commodity supply/service good or better					90%	87%							Annual rating
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours					90%	86%	100%	100%	100%	100%			
MFO 3: HOSPITAL SERVICES	000003030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries						96,331							
No. of emergency surgeries						170,808							***************************************
Quality													35(4)************************************
Net death rate among in-patients						3%							
% of clients that rate the hospital services as good or better						90%							
% of in-patients with hospital - acquired infection						1%							
Timeliness													***************************************
% of out-patients with level 2 or more urgency rating attended to within 30 minutes						91%							
Financial													
Number of out-patients managed						4,497,508							
Number of in-patients managed						1,300,597							
MEO 4: HEALTH SECTOR REGULATION	000003040000000												
Licensing/ Registration/ Accreditation													
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies		43	4	5	851	155,241	122	106	63	892			Total LTO processed for the quarter (Initial-54, Renewal-9)
Quality													i (ci lewai-3)
% of authorized/accredited entities with detected violations of license or accreditation) (C. 1935)											

Particulars		Physical Targets						Phy:	ents	Variance			
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conditions		4%	4%	7%	7%	7%	17.9%	9.79%	7.16%	2.29%			
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		100%	100%	100%	100%	94%	100%	100%	100%	100%			
Monitoring													
Quantity													
No. of inspections of regulated products and entities		122	183	183	122	5,000,312	311	292	262	214			INSPECTION Clinical Lab-29, Denta Lab-15, Birthing Homes-13; MONITORING Hospital-12, Birthing Homes-23, Infirmary-3, Psychiatric-15 Clinical Lab-107, Dental Lab-45 (No FDA target)
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.		11%	11%	11%	11%	11%	33.09%	31.62%	32.19%	11%			
Timeliness													
% of entities which have been monitored at least once a year		15.4%	21%	22.60%	15.40%	76%	15.8%	23.96%	22.85%	15,83%			
Enforcement													***************************************
Quantity													
No. of reported violations and complaints acted upon		ANA	ANA	ANA	ANA	1,626	3	29	9	36			

Particulars		Physical Targets						Phys	Variance				
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% of cases resolved		100%	100%	100%	100%	58%	100%	100%	100%	100%			
% of stakeholder who view DOH enforcement as good or better					95%	89%	99.62%	99.12%	98.46%	99.23%			Overall DOH-NCRO CSS for 3rd Quarter
Timeliness													
Number of cases acted upon within 30 days		100%	100%	100%	100%	616	100%	100%	100%	100%			

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Date: 10/Jan/2017

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Date: 10/Jan/2017

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Agency Head/Department Secretary

Date: 10 Jan/2017

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