


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of LGUs and other health partners provided with health facilities					17	2,773	17	17	17	17			
Quality													
% of clients that rate the provided health facilities as good or better					90%	80%							No CSS Survey done (HFEP CSS Survey will be conducted on the 4th Quarter)
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation					100%	89%			100%	100%			
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						82%							
Funding Support (NHIP)													
Quantity													
Coverage Rate of Indigents (NHTS-PR Poor)						100%							
% of hospitals with PhilHealth engagement						100%							
% of Indigents and Senior Citizens profiled						at least 40%							
Quality													
% of NHTS Poor members assigned to a PCB provider						100%							
Timeliness													
Claims Processing Turn-Around Time (TAT)						<30 days							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives		563368	113492	5966	15566	18,560,794	1193012	216630	27304	67473			
Quality													
													CSS not yet conducted;

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% of cases resolved		100%	100%	100%	100%	58%	100%	100%	100%	100%			
% of stakeholder who view DOH enforcement as good or better					95%	89%	99.62%	99.12%	98.46%	99.23%			Overall DOH-NCRO CSS for 3rd Quarter
Timeliness													
Number of cases acted upon within 30 days		100%	100%	100%	100%	616	100%	100%	100%	100%			


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Date: 10/Jan/2017

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Date: 10/Jan/2017

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