

QUARTERLY PHYSICAL REPORT OF OPERATION
For the First Quarter Ending March 31, 2020



Department: Department of Health
Agency: Office of the Secretary
Operating Unit:
Organization Code (UACS): 130010300013

P H Y S I C A L A C C O M P L I S H M E N T

Particulars	2020 Target based on GAA	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL			Variance from target	Remarks	
		Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%			
HEALTH SYSTEMS STRENGTHENING PROGRAM																			
<i>Output Indicators</i>																			
Percentage of partners provided with technical assistance on local health systems development	100%	17	17	100%												17	17	100%	17/17 LGUs
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%																		To be reported per semester.
<i>Outcome Indicators</i>																			
HRH to Population Ratio	19 HRH: 10,000																		To be reported in the 4th Quarter
PUBLIC HEALTH PROGRAM																			
<i>Output Indicators</i>																			
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs (Cumulative)	100%	17	17	100%	17			17			17					17			17/17 LGUs

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		Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%			
		3	4	5=3/4*100	6	7	8=6/7*100	9	10	11=9/10*100	12	13	14=12/13*100	15	16	17=15/16*100	18=100%	19	
Percentage of received health commodities from the Central Office (CO) distributed/delivered to health facilities based on the allocation list. Identified Tracer commodities:	#DIV/0!			91%															
a. Pentavalent vaccine		110250	110250	100%										110250	110250	100%			
b. Family Planning (FP) Pills																			
c. Losartan		178519	277000	64%										178519	277000	64%			
d. Metformin		21000	21000	100%										21000	21000	100%			
e. Category I TB Kits		5170	5170	100%										5170	5170	100%			

Outcome Indicators

Percent of external clients who rate the technical assistance provided with satisfactory or better.	100%																		To be reported in the 4th Quarter
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EPIDEMIOLOGY AND SURVEILLANCE PROGRAM

Output Indicators

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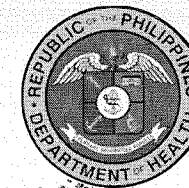


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		Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%		
		3	4	100%	5	7	100%	9	10	100%	12	13	100%	18	18	100%	18	19
Percent of outbreak / epidemiologic investigations conducted	75%	122	122	100%										122	122	100%		eria Case - SLH (2), TMC 10
Outcome Indicators																		
Percent of epidemiological and public health surveillance strategic report disseminated	75%																	To be reported in the 4th Quarter
HEALTH EMERGENCY MANAGEMENT PROGRAM																		
Output Indicators																		
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) (Cumulative)	90%	3	17	18%		17			17			17			17			

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		Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%		
		3	4	5 = 12.5%	4	7	5 = 71.4%	4	10	4 = 40%	4	12	3 = 75%	15	16	9 = 56.25%	13 = 16.25%	

Outcome Indicators

Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	40%																	To be reported in the 4th Quarter
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HEALTH REGULATORY PROGRAM

Output Indicators

Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline.	85%	39	39	100%										39	39	100%		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies (Cumulative)	90%	265	1261	21%		1261			1261			1261		265	1261	21%		Cumulative Target

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Chief Administrative Officer

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Officer In-Charge - Director IV

Date: April 18, 2020

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