

a. Pentavalent vaccine		110250	110250	100%	50400	50400	100%	46800	46800	100%				207450	207450	100%		
b. Family Planning (FP) Pills																		
c. Losartan		178519	277000	64%	0	0		276500	277000	100%				455019	554000	82%		Q3 Losartan -- delivered to LGUs-274,500; Health Club - 2000
d. Metformin		21000	21000	100%	0	0		0	0					21000	21000	100%		Q3 - 0% (no Metformin received from DOH-CO)
e. Category I TB Kits		5170	5170	100%	2631	2631	100%	5499	5499	100%				13300	13300	100%		

Outcome Indicators

Percent of external clients who rate the technical assistance provided with satisfactory or better.	100%																	To be reported in the 4th Quarter
---	------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-----------------------------------

EPIDEMIOLOGY AND SURVEILLANCE PROGRAM

Output Indicators

Percent of outbreak / epidemiologic investigations conducted	75%	122	122	100%	8	8	100%	70	70	100%				200	200	100%		70 outbreak/epidemiologic investigations conducted for Q3: 1) Confirmed COVID-19 Case - 51; 2) Suspect AFP - 12; 3) Dengevaxia & COVID-19 Death - 1; 4) Confirmed Meningococemia Case - 1; 5) Suspect Meningococemia Case - 1; 6) Suspect Meningococemia Death - 1; 7) Probable Diphtheria Case - 1; 8) Dengue Vaccination Surveillance - 1; 9) Suspect Neonatal Tetanus - 1
--	-----	-----	-----	------	---	---	------	----	----	------	--	--	--	-----	-----	------	--	---

Outcome Indicators

Percent of epidemiological and public health surveillance strategic report disseminated	75%																	To be reported in the 4th Quarter
---	-----	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-----------------------------------

HEALTH EMERGENCY MANAGEMENT PROGRAM

Output Indicators

Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) (Cumulative)	90%	3	17	18%	17	17	100%	8	17	47%								Cumulative Target
---	-----	---	----	-----	----	----	------	---	----	-----	--	--	--	--	--	--	--	-------------------

Outcome Indicators

Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	40%																	To be reported in the 4th Quarter
--	-----	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-----------------------------------

HEALTH REGULATORY PROGRAM

Output Indicators


Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline.	85%	39	39	100%	29	29	100%	299	299	100%				367	367	100%	No. of applications processed within the citizen charter timeline for Q3: Initial - 8 ; Renewal - 22; RCP - 218; Embalmer - 43; Massage Therapist - 4; PTC - 4
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies (Cumulative)	90%	265	1261	21%	339	1261	27%	353	1261	28%		1261		353	1261	28%	No. of licensed HF and services monitored/evaluated within the 3rd Quarter: BH- 4; CL - 2; DTL - 3 ; TTMF - 2; COVID Lab - 3

Prepared By: 
ALBERT JEROME D. CASIHAN, RN
 Head, Health Planning Unit & Head, Health Planning Unit

Date: October 12, 2020

Noted By: 
PHILIP F. DU, CPA, MBM
 Chief Administrative Officer

Date: October 12, 2020

Approved By: 
CORAZON I. FLORES, MD, MPH, CESO III
 Officer In-Charge - Director IV

Date: October 12, 2020