Department: Department of Health Agency: Office of the Secretary

Operating Unit:



				PI	HYS	SIC	A L	ACCO	MPL	ISHM	ENT					
Particulars	2020 Target based on GAA	Numerator	Quarter Denominator	, %   	Numerator	Quarter Denominator	% N	Quarter  merator Denoninator	9,	Quarte  Aumerator Denominal  12 13	tor %	Numerator	TOTAL Demoninator	% 17 = 15/16*100	Variance from target	Remarks :-
HEALTH SYSTEMS STRENG	STHENIN	IG PRO	CHARLES OF THE REAL PROPERTY.	5 = 3/4°100	6	7	3=8/*109	9 10	11 = 9/10/100		142 1213 100			17 - 13 16 100		
Output Indicators																
Percentage of partners provided with technical assistance on local health systems development	100%	17	17	100%	17	17	100%					34	34	100%		Us *Total should not be added
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%				17	17	100%					17				Nut. Dietitian - 2, MedTech - 1
Outcome Indicators																
HRH to Population Ratio	19 HRH: 10,000															To be reported in the 4th Quar
PUBLIC HEALTH PROGRAM	1															
Output Indicators																Telegraphy of the second

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	2020		Quarter 1			Quarter 2	2	Quarter 3				Quarter 4			TOTAL			
Particulars	Target based on GAA	Numerator	Denominator 4	% 5 = 3/4*100	Numerator	Denominator	% 8 = 6/7 *100	Numerator	Denominator	% 11 = 9/10*100	Numerator 12	Denominator	% 14 = 12/13°100	Numerator 15	Denoninator	% 17 = 15/16*100	Variance from target	Remarks
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs (Cumulative)	100%	17	17	100%	17	17	100%		17			17		17	17	100%		17/17 LGUs
Percentage of received health commodities from the Central Office (CO) distributed/delivered to health facilities based on the allocation list.  dentified Tracer commodities:	#DIV/0!			91%														(No Losartan & Metformin recei
a. Pentavalent vaccine		110250	110250	100%	50400	50400	100%		OIL VAN AND AND AND AND AND AND AND AND AND A			2 2 2 3 4 4 4 7		160650	160650	100%		
b. Family Planning (FP) Pills			10 100 mar mar mar mar m					19	R SEE SEE SEE SEE SEE SEE SEE SEE SEE SE									
c. Losartan		178519	277000	64%	0	0			4 000 300 000 000			1000 000 000 000		178519	277000	64%	(1) · (1) ·	6 (No Losartan received from D
d. Metformin		21000	21000	100%	0	0			000 MM 000 MM 000 MM					21000	21000	100%		(No Metformin received from D
e. Category I TB Kits		5170	5170	100%	2631	2631	100%		I I			1		7801	7801	100%		

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				P	HYS	SIC	AL	A C	СО	M P	LIS	н м	ENT					
Particulars	2020 Target based on GAA	Numerator 3	Quarter ' Denominator	5 = 3/4°100	Numerator 6	Quarter :	2 % 8 = 6/7 *100	Numerator 9	Quarter :	3 % 11 = 9:10*190	Numerator 12	Quarter of Denominator	4 % 14 = 12/13*100	Numerator 15	TOTAL Demonstrator	% 17 = 15/16*100	Variance from target	Remarks
Percent of external clients who ate the technical assistance provided with satisfactory or petter.	100%				4 1 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													To be reported in the 4th Quar
EPIDEMIOLOGY AND SURV	/EILLAN	CE PRO	GRAM															
Output Indicators																		
Percent of outbreak / epidemiologic investigations conducted	75%	122	122	100%	8	8	100%	200 TO 100 TO 10						130	130	100%		Mandaluyong City Health Office
Outcome Indicators												ł						
Percent of epidemiological and public health surveillance strategic report disseminated	75%																	To be reported in the 4th Qua
HEALTH EMERGENCY MAI	NAGEME	NT PRO	OGRAM															
Output Indicators							4 1											<b>沙沙拉斯</b> 奇和强的

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Operating Unit:



Particulars	2020	Quarter 1			Quarter 2			Quarter 3			Quarter 4				TOTAL		Variance	
	Target based on GAA	Numerator	Denominator	• *	Numerator	Denonistor	*	Numerator	Denoninator	*	Numerator	Denominator	*	Numerator	Denoninator	# <b>%</b>	from target	Remarks
1	2	3	4	5 = 3/4*100	Ĝ	7	8 = 6/7 *100	9	10	11 = 9/10*100	12	13	14 = 12/13*100	15	16	17 = 15/16*100	18 = 15-2	19
Percent (& Number) of LGUs provided with technical passistance on the development or updating of Disaster Risk provided Management-Health DRRM-H) (Cumulative)	90%	17	17	100%	17	17	100%		17			17			17	and an a		17/17 LGUs

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				P	HYS	BIC	A L	A C	CO	MP	LIS	H M	ENT					
Particulars	2020 Target based on GAA	Numerator	Quarter	<b>1</b> %	Numerator	Quarter: Denonlinator	2 % 3=8/7*19)	Numerator	Quarter:  Denominator	% %	Numerator	Quarter 4 Denominator	% 14 = 12/13*100	Numerator 15	TOTAL  Demonlinator	% 17 = 15/16*100	Variance from target	Remarks
Outcome Indicators		3	4	5 = 3/4-100						11 - 910 100								
Percentage of LGUs with nstitutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	40%			to the second													in the second	To be reported in the 4th Quar
HEALTH REGULATORY PRO	OGRAM																	
Output Indicators														100	and which			
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline.	85%	39	39	100%	29	29	100%		NO NOTE THAT AND					68	68	100%		ental Lab - 3; Remote Collecti
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies (Cumulative)	90%	265	1261	21%	339	1261	27%		1261			1261		339	1261	27%		Q2 - 27% (7 - COVID19 Laboratories and 1 Drug Testi Laboratory inspected/monitore *Cumulative Target; Accomplishments were adjust based on the prioritization of COVID19 facilities for inspecti as directed by DOH-HFSRB
Prepared By:  ALBERT JEROME D. CASIHAN, RN  Head, Health Planning Unit & Head, Health Planning Unit						Noted	PHIL	LIP F. D	U, CPA,	MBM		-			-		MD, MP	H, CESO IV
Date: July 14, 2020						Date: _J	uly 14, 202	0	1					Date:J	uly 14, 2020			5