

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 2nd Quarter Ending June 30, 2020



Department: Department of Health
Agency: Office of the Secretary
Operating Unit:
Organization Code (UACS): 130010300013

P H Y S I C A L A C C O M P L I S H M E N T

Particulars	2020 Target based on GAA	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL			Variance from target	Remarks
		Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%		
1	2	3	4	5 = 3/4*100	6	7	8 = 6/7*100	9	10	11 = 8/10*100	12	13	14 = 12/13*100	15	16	17 = 15/16*100	18 = 15-2	19
HEALTH SYSTEMS STRENGTHENING PROGRAM																		
<i>Output Indicators</i>																		
Percentage of partners provided with technical assistance on local health systems development	100%	17	17	100%	17	17	100%							34	34	100%		Us *Total should not be added pe
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%				17	17	100%							17				Nut. Dietitian - 2, MedTech - 10,
<i>Outcome Indicators</i>																		
HRH to Population Ratio	19 HRH: 10,000																	To be reported in the 4th Quarter
PUBLIC HEALTH PROGRAM																		
<i>Output Indicators</i>																		

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1	2	3	4	5 = 3/4*100	6	7	8 = 6/7*100	9	10	11 = 9/10*100	12	13	14 = 12/13*100	15	16	17 = 15/16*100	18 = 15-2	19	
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs (Cumulative)	100%	17	17	100%	17	17	100%		17			17		17	17	100%		17/17 LGUs	
Percentage of received health commodities from the Central Office (CO) distributed/delivered to health facilities based on the allocation list. Identified Tracer commodities:	#DIV/0!			91%														(No Losartan & Metformin received)	
a. Pentavalent vaccine		110250	110250	100%	50400	50400	100%							160650	160650	100%			
b. Family Planning (FP) Pills																			
c. Losartan		178519	277000	64%	0	0								178519	277000	64%		(No Losartan received from DOI)	
d. Metformin		21000	21000	100%	0	0								21000	21000	100%		(No Metformin received from DC)	
e. Category I TB Kits		5170	5170	100%	2631	2631	100%							7801	7801	100%			
Outcome Indicators																			

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		Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%	Numerator	Denominator	%		
Percent of external clients who rate the technical assistance provided with satisfactory or better.	100%																	To be reported in the 4th Quarter

EPIDEMIOLOGY AND SURVEILLANCE PROGRAM

Output Indicators

Percent of outbreak / epidemiologic investigations conducted	75%	122	122	100%	8	8	100%							130	130	100%		Mandaluyong City Health Office-M
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Outcome Indicators

Percent of epidemiological and public health surveillance strategic report disseminated	75%																	To be reported in the 4th Quarter
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HEALTH EMERGENCY MANAGEMENT PROGRAM

Output Indicators

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1	2	3	4	5 = 3/4 * 100	6	7	8 = 6/7 * 100	9	10	11 = 9/10 * 100	12	13	14 = 12/13 * 100	15	16	17 = 15/16 * 100	18 = 15-2	19
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) (Cumulative)	90%	17	17	100%	17	17	100%		17			17			17			17/17 LGUs

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Outcome Indicators																			
Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	40%																		To be reported in the 4th Quarter
HEALTH REGULATORY PROGRAM																			
Output Indicators																			
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline.	85%	39	39	100%	29	29	100%							68	68	100%			Dental Lab - 3; Remote Collection -
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies (Cumulative)	90%	265	1261	21%	339	1261	27%		1261			1261		339	1261	27%			Q2 - 27% (7 - COVID19 Laboratories and 1 Drug Testing Laboratory inspected/monitored) *Cumulative Target; Accomplishments were adjusted based on the prioritization of COVID19 facilities for inspection as directed by DOH-HFSRB

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Chief Administrative Officer

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Officer In-Charge - Director IV

Date: July 14, 2020

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