METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
ANNUAL PROCUREMENT PLAN- NON COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	GOODS AND SERVICES											
1	BOARD AND LODGING											
130010300013 'BL'01	Training on NTP MOP 60 pax (Php 2,200.00 x 3 days x 2 batches)	LHSD Proper	Lease of Venue	Jun	Jun	Jun	Jun	GAA	792,000.00	792,000.00		
130010300013 'BL'02	Training on Integrated Non-Communicable Diseases Prevention and Control Programs 30 pax (Php 2,200.00 x 4 days x 3 batches)	LHSD Proper	Lease of Venue	Jun	Jun	Jun	Jun	GAA	792,000.00	792,000.00		
130010300013 'BL'03	Training of Trainers on Lactation Management Training (30 pax x Php 2,200.00 x 4 days x 1 batch)	LHSD Proper	Lease of Venue	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		
130010300013 'BL'04	Training on FPCBT Level 1 (37 pax x Php 2,200.00 x 5 days)	LHSD Proper	Lease of Venue	Oct	Oct	Oct	Oct	GAA	407,000.00	407,000.00		
130010300013 'BL'05	Cold Chain Logistics and Vaccine Management Training for LGU Staff(37 pax x Php 2,200.00 x 4 days)	LHSD Proper	Lease of Venue	Oct	Oct	Oct	Oct	GAA	325,600.00	325,600.00		
130010300013 'BL'06	Water Safety Plan TrainingBoard and Lodging (50 pax x Php 2,200.00 x 5 days)	LHSD Proper	Lease of Venue	Oct	Oct	Oct	Oct	GAA	550,000.00	550,000.00		
130010300013 'BL'07	NTD Program Implementation Review (60 pax x Php 2,200.00 x 3 days)	LHSD Proper	Lease of Venue	Aug	Aug	Aug	Aug	GAA	396,000.00	396,000.00		
130010300013 'BL'08	NTP Implementation Review(60 pax x Php 2,200.00 x 3 days)	LHSD Proper	Lease of Venue	Sep	Sep	Sep	Sep	GAA	396,000.00	396,000.00		
130010300013 'BL'09	ASPCP Implementation Review (80 pax x Php 2,200.00 x 3 days)	LHSD Proper	Lease of Venue	Oct	Oct	Oct	Oct	GAA	528,000.00	528,000.00		
130010300013 'BL'10	NRPCP Implementation Review(60 pax x Php 2,200.00 x 3 days)	LHSD Proper	Lease of Venue	Oct	Oct	Oct	Oct	GAA	396,000.00	396,000.00		
130010300013 'BL'11	DPCP Implementation Review (60 pax x Php 2,200.00 x 3 days)	LHSD Proper	Lease of Venue	Oct	Oct	Oct	Oct	GAA	396,000.00	396,000.00		
130010300013 'BL'12	NCDPCP Program Implementation Review and Planning Workshop (40 pax x Php 2,200.00 x 3 days)	LHSD Proper	Lease of Venue	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		
130010300013 'BL'13	National Voluntary Blood Services Program Implementation Review and Planning Workshop (60 pax x Php 2,200.00 x 4 days)	LHSD Proper	Lease of Venue	Sep	Sep	Sep	Sep	GAA	528,000.00	528,000.00		
130010300013 'BL'14	Program Implementation Review on Supply Chain Management(60 pax x Php 2,200.00 x 3 days)	LHSD Proper	Lease of Venue	May	May	May	May	GAA	396,000.00	396,000.00		
130010300013 'BL'15	LHSD Quarterly Management Review (25pax x P2,200.00 x 2 days x 1 batch)	LHSD Proper	Lease of Venue	Sep	Sep	Sep	Sep	GAA	110,000.00	110,000.00		
130010300013 'BL'16	Division Midyear Evaluation Review (Board and Lodging 30 pax x P2,200.00 x 3 days)	LHSD Proper	Lease of Venue	Apr	Apr	Apr	Apr	GAA	198,000.00	198,000.00		
130010300013 'BL'17	LHSD Program Implementation Review (Board and Lodging 75pax x P2,200.00 x 4 days)	LHSD Proper	Lease of Venue	Dec	Dec	Dec	Dec	GAA	660,000.00	660,000.00		
130010300013 'BL'18	Quality Management / ISO 9001:2015 (50 pax x P2,200.00 x 3 days x 4 quarters)	RD	Lease of Venue	Jan,Apr,Jul, Oct	Jan,Apr,Jul, Oct	Jan,Apr,Jul, Oct	Jan,Apr,Jul, Oct	GAA	1,320,000.00	1,320,000.00		
130010300013 'BL'19	BEDS Training (50 pax x P 2,200.00 x 4 days x 1 batch)	RESU	Lease of Venue	May	May	May	May	GAA	440,000.00	440,000.00		
130010300013 'BL'20	FHSIS MOP Training and Data Validation (60 pax x P 2,200.00 x 3 days x 1 batch)	RESU	Lease of Venue	Apr	Apr	Apr	Apr	GAA	396,000.00	396,000.00		
130010300013 'BL'21	Conduct of CY-2023 OPLAN WorkshopBoard and Lodging (30 pax x P2,200 x 4 days)	HPU	Lease of Venue	Feb	Feb	Feb	Feb	GAA	264,000.00	264,000.00		
130010300013 'BL'22	PBUR/Catch-up Planning (Re-Planning)	HPU	Lease of Venue	May	May	May	May	GAA	264,000.00	264,000.00		
130010300013 'BL'23	FY-2022 Work and Financial Planning WorkshopBoard and Lodging (30 pax x P2,200 x 4 days)	HPU	Lease of Venue	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		

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	GOODS AND SERVICES											
2	**Venue, Meals and Snacks**											
130010300013 'VMS01	Conduct of Inter/Intra Coordination Meeting	RD	Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300,000.00	300,000.00		
130010300013 'VMS02	Epidemiology and Surveillance Coordinative Meeting (C/MESU)55 pax x P1,100 x 1 day x 4 batches	HPCMU	Lease of Venue	Feb,May,Aug, Oct	Feb,May,Aug, Oct	Feb,May,Aug, Oct	Feb,May,Aug, Oct	GAA	242,000.00	242,000.00		
130010300013 'VMS03	Epidemiology and Surveillance Coordinative Meeting (HESU)70 pax x P400 x 1 day x 4 batches	HPCMU	Lease of Venue	Feb,May,Aug, Oct	Feb,May,Aug, Oct	Feb,May,Aug, Oct	Feb,May,Aug, Oct	GAA	112,000.00	112,000.00		
130010300013 'VMS04	Cascading of UHC Integration in the 2023-2025 LIPH and 2023 AOP (70 pax P 1, 100.00 x 1 day x 1 batch)	FOC	Lease of Venue	Mar	Mar	Mar	Mar	GAA	77,000.00	77,000.00		
130010300013 'VMS05	2022 Annual Operational Plan Inter LGU Appraisal(50 pax P 1, 100.00 x 1 day x 2 batches)	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	110,000.00	110,000.00		
130010300013 'VMS06	Health Systems Implementation Review(70 pax x P 1, 100.00 x 2 days x 1 batch)	FOC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	154,000.00	154,000.00		
130010300013 'VMS07	Validation of the 2021 ScorecardVenue, (50 pax P 1, 100.00 x 2 days x 2 batches)	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	220,000.00	220,000.00		
130010300013 'VMS08	ME3-2021 LGU HSC Conference(150 pax P 1, 100.00 x 1 day x 1 batch)	FOC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	165,000.00	165,000.00		
130010300013 'VMS09	Provision of meals and venue for the conduct of meeting & other HR related activities	HRDU	Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
3	**Meals and snacks**											
130010300013 'MS01	Staff Orientations and Updates (65 pax x P350.00)	LHSD Proper	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	22,750.00	22,750.00		
130010300013 'MS02	Division Meeting (Meals and Snacks (30pax x P350.00 x 12 months)	LHSD Proper	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	126,000.00	126,000.00		
130010300013 'MS03	Section Heads cum Quarterly Division Management Review (P350.00x 10 pax x 3 meetings x 12 months)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	126,000.00	126,000.00		
130010300013 'MS04	Random Drug Testing Of MM-CHD Personnel (P350 x 20 pax x 2 days)	Personnel	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	14,000.00	14,000.00		
130010300013 'MS05	Conduct of Disinfection activity(167 pax x P300.00)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00		
130010300013 'MS06	Conduct of Public Bidding	BAC	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
130010300013 'MS07	Conduct of External Quality Audit(20 pax x P350 x 2 days)	RD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	14,000.00	14,000.00		
130010300013 'MS08	Conduct of External Quality Audit(20 pax x P350 x 2 days)	RD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	21,000.00	21,000.00		
130010300013 'MS09	DOH Red Orchid Validation during validation on site visits (6 person x P350.00 x 20 days)	HPCMU	Small Value Procurement	Jul to Sep	Jul to Sep	Jul to Sep	Jul to Sep	GAA	42,000.00	42,000.00		
130010300013 'MS10	Basic Training on Health Promotion (Meals and Snacks, 36 pax x P350.00 x 2 days)	HPCMU	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	25,200.00	25,200.00		
130010300013 'MS11	Social Mobilization Activity (P350.00 x 200pax)	HPCMU	Small Value Procurement	Mar,May,Jul, Oct	Mar,May,Jul ,Oct	Mar,May,Jul ,Oct	Mar,May,Jul ,Oct	GAA	70,000.00	70,000.00		

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	GOODS AND SERVICES											
130010300013 'MS12	Monitoring and Evaluation	HPCMU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	13,043.40	13,043.40		
130010300013 'MS13	RAEFIC Meetings (40 pax x P400 x 1 day x 4 batches)	HPCMU	Small Value Procurement	Mar,May,Jul, Nov	Mar,May,Jul ,Nov	Mar,May,Jul ,Nov	Mar,May,Jul ,Nov	GAA	64,000.00	64,000.00		
130010300013 'MS14	Data Reconciliation (50 pax x P400.00 x 2 days x 2 batches)	HPCMU	Small Value Procurement	Apr, Sep	Apr, Sep	Apr, Sep	Apr, Sep	GAA	80,000.00	80,000.00		
130010300013 'MS15	Inter/ Intra coordination meeting	ARD	Small Value Procurement	Feb,may, Aug	Feb,may, Aug	Feb,may, Aug	Feb,may, Aug	GAA	30,000.00	30,000.00		
130010300013 'MS16	Vetting of the 2023 LGU Investment NeedsMeals and Snacks 50 pax 350.00 x 1 day x 2 batches	FOC	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	35,000.00	35,000.00		
130010300013 'MS17	Meeting with HRH Preceptors and HRH Team Leaders (20 pax x P 350.00 x 3 batches x 1 day)	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	21,000.00	21,000.00		
130010300013 'MS18	Meeting with HRH Preceptors and HRH Team Leaders(22 pax x P 350.00 x 1 batch x 1 day)	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	7,700.00	7,700.00		
4	**Van Rental**											
130010300013 'VR01	Provision for Vehicle rental for monitoring/inspection surveillance activities 2 vehicles, 12 seater or better for 145 service days (145 service days x 2 vehicles x P4,400.00)	RLED	Competitive Bidding	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	1,276,000.00	1,276,000.00		
130010300013 'VR02	Monitoring & Evaluation of Health Facilities (30 days x 1 units x Php 4,000/day)	HFEPDU	Small Value Procurement	Mar to Oct	Mar to Oct	Mar to Oct	Mar to Oct	GAA	120,000.00	120,000.00		
130010300013 'VR03	Monitoring & Evaluation of Health Facilities Rental of Van (67 days x 1 units x Php 4,000/day)	HFEPMU	Small Value Procurement	Mar to Oct	Mar to Oct	Mar to Oct	Mar to Oct	GAA	268,000.00	268,000.00		
130010300013 'VR04	Case Investigation and Specimen Collection, Handling and TransportProvision (1 van/trip x 42 trips x P5,000/van)	RESU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	210,000.00	210,000.00		
5	**Office Supplies**											
130010300013 'OS01	ALCOHOL 70% (500 ml) (100 bottle x P300.00)	GSSS	Shopping	Jun	Jun	Jun	Jun	GAA	30,000.00	30,000.00		
130010300013 'OS02	ALCOHOL, ethyl, 70%, scented, 500ml (100 pcs x P100.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	10,000.00	10,000.00		
130010300013 'OS03	ALCOHOL, ethyl, 70%, scented, GALLON(12 pcs x P700.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	8,400.00	8,400.00		
130010300013 'OS04	ALCOHOL, ethyl, 70% with moisturizer 1000 ml Pump bottle (250 pcs x 300.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	75,000.00	75,000.00		
130010300013 'OS05	Alcohol (95 gallons x P 532.48)	FOC	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	50,585.60	50,585.60		
130010300013 'OS06	Ballpen, Black (P15 x 1,000 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,000.00	15,000.00		
130010300013 'OS07	Ballpen, Blue (P15 x 1,000 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,000.00	15,000.00		
130010300013 'OS08	Barcode Paper (P6000 x 5 rolls)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	30,000.00	30,000.00		
130010300013 'OS09	Bluetooth Headset with mic	MSSD	Agency to Agency	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		
130010300013 'OS10	Bluetooth speaker with mic	MSSD	Agency to Agency	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		
130010300013 'OS11	Calculator (P300 x 10 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,000.00	3,000.00		
130010300013 'OS12	Cartolina assorted colors (P100 x 5 pack)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	500.00	500.00		
130010300013 'OS13	Certificate Frame (25 pcs x P 200.00)	FOC	Agency to Agency	Sep	Sep	Sep	Sep	GAA	5,000.00	5,000.00		

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130010300013 'OS14	Clip Backfold 19mm, 3/4 inch (P25 x 20 boxes)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	500.00	500.00		
130010300013 'OS15	Clip Backfold 25mm, 1 inch (P30 x 20 boxes)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600.00	600.00		
130010300013 'OS16	Clip Backfold 32mm, 1 1/4 inch (P35 x 20 boxes)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	700.00	700.00		
130010300013 'OS17	Clip Backfold 50mm, 2 inches (P90 x 5 boxes)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	450.00	450.00		
130010300013 'OS18	Colored Paper A4 80gsm (P500 x 100 reams)	Acctg	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00		
130010300013 'OS19	CONTINUOUS FORM, 11" x 14 - 7/8", 3 ply (P 2,200 x 5 box)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	22,000.00	22,000.00		
130010300013 'OS20	CONTINUOUS FORM 3 Ply 280 x 241 mm, plain, white GSP bond or equivalent, 55GSM, with carbon interleave and side perforation, 500 sets per box (3boxes x P1,500.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	4,500.00	4,500.00		
130010300013 'OS21	CONTINOUS FORM, 3 -ply (12 boxes x P2,000.00)	MSSD	Agency to Agency	Feb	Feb	Feb	Feb	GAA	24,000.00	24,000.00		
130010300013 'OS22	Corrugated (Balikbayan) Box (P150.00 x 5 pcs)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	750.00	750.00		
130010300013 'OS23	Data Folder made of chipboard, taglia lock (P200 x 3,000 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600,000.00	600,000.00		
130010300013 'OS24	**Disk** DVD Rewitable Disk (P 1,200.00 x 4 spcl)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	4,800.00	4,800.00		
130010300013 'OS25	**Disk** DVD Rewitable Disk sleeves (P 120.00 x 3 pack)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	360.00	360.00		
130010300013 'OS26	Disposable Isolation gown (350 pcs x P250)	RLED	Agency to Agency	Oct	Oct	Oct	Oct	GAA	87,500.00	87,500.00		
130010300013 'OS27	Disposable Shoe cover (100 pcs/pack x 50 x P300)	RLED	Agency to Agency	Oct	Oct	Oct	Oct	GAA	15,000.00	15,000.00		
130010300013 'OS28	Disposable Surgical Hair Cap (100 pcs/pack x 50 x P300)	RLED	Agency to Agency	Oct	Oct	Oct	Oct	GAA	15,000.00	15,000.00		
130010300013 'OS29	ENVELOPE DOCUMENTARY for A4 size document (2 boxes x P750.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,500.00	1,500.00		
130010300013 'OS30	ENVELOPE EXPANDING Kraftboard, legal, blue (200 pcs x P25.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		
130010300013 'OS31	ENVELOPE EXPANDING Kraftboard, legal, Brown (1box x P1,000.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,000.00	1,000.00		
130010300013 'OS32	ENVELOPE EXPANDING Kraftboard, legal, green (200 pcs x P25.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		
130010300013 'OS33	ENVELOPE EXPANDING Kraftboard, legal, red (200 pcs x P25.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		
130010300013 'OS34	ENVELOPE EXPANDING Kraftboard, legal, yellow (200 pcs x P25.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	5,000.00	5,000.00		
130010300013 'OS35	File Folder (P 130.00 x 50 pcs)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	6,500.00	6,500.00		
130010300013 'OS36	File Tray 3 layers (P 800.00 x 1 pc)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	800.00	800.00		
130010300013 'OS37	Folder with tab, Legal (P400 x 20 pack) pack of 100's	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	8,000.00	8,000.00		
130010300013 'OS38	Glue 200 grams (P100 x 20 jar)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,000.00	2,000.00		
130010300013 'OS39	Keyboard, wireless(7 pcs x P1,000.00)	RD	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00		

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130010300013 'OS40	Printer Laserjet Printer, colored(3units x P14,999.00)	RD	Agency to Agency	Feb	Feb	Feb	Feb	GAA	44,997.00	44,997.00		
130010300013 'OS41	Map Pin round (P80 x 20 boxes)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,600.00	1,600.00		
130010300013 'OS42	Marker Fluorescent, 3 assorted colors (P50 x 100 sets)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	5,000.00	5,000.00		
130010300013 'OS43	Marker Whiteboard, Black (P15 x 100 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,500.00	1,500.00		
130010300013 'OS44	Marker Whiteboard, blue (P15 x 100 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,500.00	1,500.00		
130010300013 'OS45	MARKER, PERMANENT, bullet type, black (30 pcs x P15.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	450.00	450.00		
130010300013 'OS46	MARKER, PERMANENT, bullet type, blue (30 pcs x P15.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	450.00	450.00		
130010300013 'OS47	MARKER, WHITEBOARD, bullet type, black (30 pcs x P15.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	450.00	450.00		
130010300013 'OS48	MARKER, WHITEBOARD, bullet type, blue (30 pcs x P15.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	450.00	450.00		
130010300013 'OS49	Mouse, wireless(7 pcs x P1,000.00)	RD	Agency to Agency	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00		
130010300013 'OS50	Notepad stick - on, 3 x 3 (P60 x 200 pad)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	12,000.00	12,000.00		
130010300013 'OS51	Notepad stick - on, 3 x 4 (P65 x 200 pad)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	13,000.00	13,000.00		
130010300013 'OS52	Notepad stick-on 2 x 3 (P50.28 x 200 pad)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	10,056.00	10,056.00		
130010300013 'OS53	Paper , A4 (P250 x 2,500 reams)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	625,000.00	625,000.00		
130010300013 'OS54	Paper , Legal (P250 x 3,000 reams)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	750,000.00	750,000.00		
130010300013 'OS55	PAPER, PARCHMENT, 100 sheets per box (10 boxes x P 250.00)	RLED	Agency to Agency	Apr	Apr	Apr	Apr	GAA	2,500.00	2,500.00		
130010300013 'OS56	Pay Envelope (P250 x 50 boxes)	Cashier	Agency to Agency	Feb	Feb	Feb	Feb	GAA	12,500.00	12,500.00		
130010300013 'OS57	Plastic Envelop with handle (P 75.00 x 40 pcs)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	3,000.00	3,000.00		
130010300013 'OS58	Plastic Storage Box (P 500.00 x 8 pcs)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	4,000.00	4,000.00		
130010300013 'OS59	Portable External Hard Drive 2TB(10 pcs x P5,000.00)	RD	Agency to Agency	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00		
130010300013 'OS60	Record Book, 300 pages (P85 x 100 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	8,500.00	8,500.00		
130010300013 'OS61	Record Book, 500 pages (P150 x 100 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,000.00	15,000.00		
130010300013 'OS62	Report Card Plastic Case (190 pcs x P 30.00)	FOC	Agency to Agency	Sep	Sep	Sep	Sep	GAA	5,700.00	5,700.00		
130010300013 'OS63	Ribbon for Bundy Clock (P100 x 3 rolls)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300.00	300.00		
130010300013 'OS64	Ribbon For Electric Typewriter (P250.00 x 5 roll)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,250.00	1,250.00		
130010300013 'OS65	Rubber Band (P120 x 5 boxes)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600.00	600.00		
130010300013 'OS66	Sign Pen, Black , (P70 x 700 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	49,000.00	49,000.00		

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	GOODS AND SERVICES											
130010300013 'OS67	Sign Pen, Blue, (P70 x 700 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	49,000.00	49,000.00		
130010300013 'OS68	Sign Pen, Red (P45 x 40 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,800.00	1,800.00		
130010300013 'OS69	Special Paper, 200 GSM (20 packs x P 40.44	FOC	Agency to Agency	Sep	Sep	Sep	Sep	GAA	808.80	808.80		
130010300013 'OS70	Stamp Ink (P70.00 x 3 pcs)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	210.00	210.00		
130010300013 'OS71	Staple Wire (P 35.00 x 30 boxes)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,050.00	1,050.00		
130010300013 'OS72	Staple Wire, standard (P100 x 60 boxes)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	6,000.00	6,000.00		
130010300013 'OS73	Stapler standard type (P200 x 20 pcs)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	4,000.00	4,000.00		
130010300013 'OS74	Tape Masking 1" (P70 x 100 rolls)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	7,000.00	7,000.00		
130010300013 'OS75	Tape Masking 2" (P144 x 100 rolls)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	14,400.00	14,400.00		
130010300013 'OS76	Tape Packaging (P50 x 200 rolls)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	10,000.00	10,000.00		
130010300013 'OS77	Tape Transparent 1 inch (P43.50 x 20 pcs)	Cashier	Agency to Agency	Feb	Feb	Feb	Feb	GAA	870.00	870.00		
130010300013 'OS78	Tape Transparent 1" (P20 x 100 rolls)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,000.00	2,000.00		
130010300013 'OS79	Tape Transparent 2" (P150 x 100 rolls)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,000.00	15,000.00		
130010300013 'OS80	Thermal Paper 216mm x 30mm (P50 x 50 rolls)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,500.00	2,500.00		
130010300013 'OS81	Toner Cartridge, Kyocera TK-1124 (P4,500.00 x 3)	RLED	Agency to Agency	Mar	Mar	Mar	Mar	GAA	13,500.00	13,500.00		
130010300013 'OS82	Trodat Ink (P200 x 2 pcs)	Acctg	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	400.00	400.00		
130010300013 'OS83	various inks and toners	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	5,772,644.00	5,772,644.00		
130010300013 'OS84	Warrant Register (P 500 x 2pcs)	Cashier	Agency to Agency	Apr	Apr	Apr	Apr	GAA	1,000.00	1,000.00		
130010300013 'OS85	Webcam wih mic for PC	MSSD	Agency to Agency	Feb	Feb	Feb	Feb	GAA	4,500.00	4,500.00		
130010300013 'OS86	Wrapping Paper (P200 x 3 pack)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600.00	600.00		
6	**Other Supplies**											
130010300013 'OS01	Tissue roll 3 plys, 12 pcs/pack (120 packs x P250.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		
130010300013 'OS02	Paper Towel Interfolded 175 pulls (200 pcs x P 40.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		
130010300013 'OS03	Disinfectant Anti virus Spray (Fragrance Free) 400 grams tincan (205 pcs x P450.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	92,250.00	92,250.00		
130010300013 'OS04	Wireless Presenter Pointer (10 pcs x P1,500.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		
130010300013 'OS05	Headset with microphone (Logitech) (65pcs x P700.00)	PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	45,500.00	45,500.00		
130010300013 'OS06	Multi-functional laptop table stand (65pcs x P700.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	45,500.00	45,500.00		

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	GOODS AND SERVICES											
130010300013 'OS07	Wireless bluetooth mini speaker (65pcs x P1,500.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	97,500.00	97,500.00		
130010300013 'OS08	2 Meters Extension Cord Heavy Duty (15 pcs x P700.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	10,500.00	10,500.00		
130010300013 'OS09	Battery AA NiMH 2000 - 5000 mAh rechargeable 40pcs x P450.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	18,000.00	18,000.00		
130010300013 'OS10	2019 License Software Microsoft (Home Bussiness 2019) 10pcs x P12,000.00	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00		
130010300013 'OS11	Battery Compact Charger for AA and AAA (6 pcs x P700.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	4,200.00	4,200.00		
130010300013 'OS12	Portable Pocket Wifi (40 pcs x P1,500.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
130010300013 'OS13	LTE Sim 5G (40 pcs x P80.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	3,200.00	3,200.00		
130010300013 'OS14	Airconditioning unit (5 units x P14,999.00)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	74,995.00	74,995.00		
130010300013 'OS15	KFN94 Mask (P 100.00 x 2,000 pcs)	LSHD PROPER	Shopping	Jan	Jan	Jan	Jan	GAA	200,000.00	200,000.00		
130010300013 'OS16	\Microsoft Office (P7,500.00 x 4pcs)	RLED	Shopping	Jul	Jul	Jul	Jul	GAA	30,000.00	30,000.00		
130010300013 'OS17	DocHub subscription (2sets x P3,500.00)	RLED	Shopping	Jul	Jul	Jul	Jul	GAA	7,000.00	7,000.00		
130010300013 'OS18	Google Drive subscription, 200GB (2sets x P2,000.00)	RLED	Shopping	Jul	Jul	Jul	Jul	GAA	4,000.00	4,000.00		
130010300013 'OS19	Plug and Play Wired USB Mouse (12 units x P400.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	4,800.00	4,800.00		
130010300013 'OS20	Solid state Disk HDD hard Drive (3 pc x P 3,000.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	9,000.00	9,000.00		
130010300013 'OS21	WIFI Portable Sheetfed Document Scanner (3 sets x P10,000.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	30,000.00	30,000.00		
130010300013 'OS22	UV Sterilizer Box (2sets x P10,000.00)	RLED	Shopping	Sep	Sep	Sep	Sep	GAA	20,000.00	20,000.00		
130010300013 'OS23	Two (2) Way Window Counter Intercom Dual-way Counter Interphone System (5sets x P3,500.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	17,500.00	17,500.00		
130010300013 'OS24	Handheld Digital Laser Distance Meter (6 units x P9,000.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	54,000.00	54,000.00		
130010300013 'OS25	Drugs and Medicines (for Employees Clinic)	MSSD	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,000.00	50,000.00		
130010300013 'OS26	Tissue Rolls (P20 x 40 rolls)	Personnel	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	800.00	800.00		Random Drug Testing
130010300013 'OS27	Ice Packs (P40 x 3 packs)	Personnel	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	120.00	120.00		Random Drug Testing
130010300013 'OS28	Plastic Cips (P25 x 24 packs)	Personnel	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600.00	600.00		Random Drug Testing
130010300013 'OS29	Bottled Water (P15 x 32 bottles)	Personnel	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	480.00	480.00		Random Drug Testing
130010300013 'OS30	MDS Checkbooklet (P 800.00 x 30 pcs)	Cashier	Agency to Agency	Feb, Apr, Aug, Nov	Feb, Apr, Aug, Nov	Feb, Apr, Aug, Nov	Feb, Apr, Aug, Nov	GAA	24,000.00	24,000.00		
130010300013 'OS31	Disinfectant Spray(60 bottles x P560.00)	GSSS	Shopping	Jan and Jul	Jan and Jul	Jan and Jul	Jan and Jul	GAA	33,600.00	33,600.00		for Official motor vehicles

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	GOODS AND SERVICES											
130010300013 'OS32	Car Freshener (for the 12 OMVs)(152 can x P210.52)	GSSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	31,998.00	31,998.00		
130010300013 'OS33	Rubber Stamp(2 pcs x P151.00)	GSSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	302.00	302.00		
130010300013 'OS34	Supplies and materials essential for Dormitory operations	GSSS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	20,000.00	20,000.00		
130010300013 'OS35	Newspapers/Tabloids - (792 pcs x P20.00)	KMITS	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	15,840.00	15,840.00		
130010300013 'OS36	Mailing Envelope - (10 boxes x P350.00)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00		
130010300013 'OS37	Clearbook refill A4 11 holes -(20 packs x P50.00)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		
130010300013 'OS38	RJ 45 - (100 pcs x P10.00)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		
130010300013 'OS39	RJ 11 - (100 pcs x P5.00)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	500.00	500.00		
130010300013 'OS40	Cat 6 UTP Cable - (2 boxes x P10,000.00)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
130010300013 'OS41	USB Flash Drive 128 GB - (10 pcs x P1,000.00)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
130010300013 'OS42	Thermal Paper - (2 boxes x P6,000.00)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		
130010300013 'OS43	PVC Laminating Film - (5 boxes x P1,500.00)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		
130010300013 'OS44	Projector	BAC	Shopping	May	May	May	May	GAA	14,900.00	14,900.00		for the conduct of Public Bidding
130010300013 'OS45	Chair,(5 chairs x P5,000.00	Budget	Shopping	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00		Executive Chair, low back,Tilt-lock function, Pneumatic height adjustment, 360-degees swivel function
130010300013 'OS46	Chair(1 chair x P7,000.00)	Budget	Shopping	Feb	Feb	Feb	Feb	GAA	7,000.00	7,000.00		High Back Ergonomic Mesh Desk Office Chair with Padding Armrest and Adjustable Headrest with Footrest, Breathable Mesh Back, Adjustable Height with swivel function
130010300013 'OS47	Paper Shredder, (1 pc x P4,900.00)	Budget	Shopping	Feb	Feb	Feb	Feb	GAA	14,500.00	14,500.00		shred Capacity: 16 sheets, Shred size: 4x40mn, Security level 4, Can shred paper clip, staple, Continous run time: 10 mins. Bin Capacity: 31L, Color: Black
130010300013 'OS48	Filing Cabinet, steel, 4 layers, vertical (2 units x P10,000.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		
130010300013 'OS49	Filing cabinet, steel, 3 layers, horizontal(2 units x P10,000.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	20,000.00	20,000.00		
130010300013 'OS50	Managerial Chair (2pcs x P6,000.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	12,000.00	12,000.00		
130010300013 'OS51	Executive Chair (1 pc x P10,000.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		
130010300013 'OS52	Document Metal Desk Organizer Tray (6 pcs x P1,000.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		
130010300013 'OS53	Telephone, digital cordless(2 pcs. x P3,000.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	6,000.00	6,000.00		

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130010300013 'OS54	Roller Blinds, Korean(1 unit x P50,000.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	50,000.00	50,000.00		
130010300013 'OS55	Office Sofa(1unit x P14,999.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	14,999.00	14,999.00		
130010300013 'OS56	Window Type Aircon(2 units x P14,999.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	29,998.00	29,998.00		
130010300013 'OS57	Ethyl Alcohol Pump 1 liter 70% (50pcs X P500.00)	RD	Shopping	Feb	Feb	Feb	Feb	GAA	25,000.00	25,000.00		
130010300013 'OS58	Disinfectant Spray aerosol 19 oz (50pcs X P 500)	RD	Shopping	Mar	Mar	Mar	Mar	GAA	25,000.00	25,000.00		
130010300013 'OS59	Other Non - Regular Office Supplies	RD	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	147,938.80	147,938.80		
130010300013 'OS60	Laser Distance Meter (0.20-60M)(1unit x P9,000.00	HFEPMU	Shopping	Feb	Feb	Feb	Feb	GAA	9,000.00	9,000.00		
130010300013 'OS61	Training kit, with notebook and ballpen (36 pcs x P650.00)	HPCMU	Shopping	Jul	Jul	Jul	Jul	GAA	23,400.00	23,400.00		
130010300013 'OS62	External Hard Drive 4TB (7 pcs x P8,000.00)	HPCMU	Shopping	Jan	Jan	Jan	Jan	GAA	56,000.00	56,000.00		
130010300013 'OS63	Isopropyl 70% Alcohol with moitusrizer 1gallon(10 gallon x P620.00)	ARD	Shopping	Jul	Jul	Jul	Jul	GAA	6,200.00	6,200.00		
130010300013 'OS64	Disinfectant Spray 510grams (20 cans x P690.00)	ARD	Shopping	Jul	Jul	Jul	Jul	GAA	13,800.00	13,800.00		
130010300013 'OS65	Roller Blinds(9 pcs x P3,200.00)	ARD	Shopping	Apr	Apr	Apr	Apr	GAA	28,800.00	28,800.00		
130010300013 'OS66	N 95 mask (350 pcs x P 250.00)	RLED	Agency to Agency	Mar	Mar	Mar	Mar	GAA	87,500.00	87,500.00		
130010300013 'OS67	Air Freshener, aerosol type (P300 x 10 cans)	Suppy	Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,000.00	3,000.00		
130010300013 'OS68	Current Check booklet (P500 x 5 pcs)	Cashier	Agency to Agency	Feb	Feb	Feb	Feb	GAA	2,500.00	2,500.00		
130010300013 'OS69	Official Receipt (P100.00 x 200 booklet)	Cashier	Agency to Agency	Mar,Jun, Aug,Nov	Mar,Jun, Aug,Nov	Mar,Jun, Aug,Nov	Mar,Jun, Aug,Nov	GAA	20,000.00	20,000.00		
130010300013 'OS70	Surgical gloves (50 pairs/box x 100 x P600)	RLED	Agency to Agency	Sep and Oct	Sep and Oct	Sep and Oct	Sep and Oct	GAA	60,000.00	60,000.00		
130010300013 'OS71	Surgical mask (50pcs/box 100 x P 250)	RLED	Agency to Agency	Jul	Jul	Jul	Jul	GAA	25,000.00	25,000.00		
130010300013 'OS72	KN95 Mask (501 pcs x P 100.00)	FOC	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	50,100.00	50,100.00		
7	**Printing/Reproduction of Materials**											
130010300013 'PRM01	DOH Advocacy Tshirts(30 pcs x P500.00)	RD	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	15,000.00	15,000.00		
130010300013 'PRM02	SSRS stickers (3 designs 1000/design) (P200.00/pc. x 3,000pcs)	HPCMU	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	600,000.00	600,000.00		
130010300013 'PRM03	Poster, 18x24" (15 Designs)plastic laminated full color print (7,500pcs x P50.00/pc)	HPCMU	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	375,000.00	375,000.00		

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130010300013 'PRM04	Newsletter printing, size 8.5 x 11" full color inside page C2S 80 cover C2S 120 (500pcs x P200.00)	HPCMU	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	100,000.00	100,000.00		
130010300013 'PRM05	Printing of ARTA peripherals	ARD	Small Value Procurement	Mar,May	Mar,May	Mar,May	Mar,May	GAA	30,000.00	30,000.00		
130010300013 'PRM06	Modules/Manual for selected Learning and Development Interventions (LDI)	HRDU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	132,000.00	132,000.00		
8	**Medical Supplies**											
130010300013 'MS01	CD4 cartridge (100 tests/box) (Type 1) - 40 boxes x P176,000	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,040,000.00	7,040,000.00		
130010300013 'MS02	S-Bioallethrin 1.42 g/L + Permethrin 102.7 g/L + Piperonyl Butoxide 98.4 g/L, emulsion oil in water, 1-liter 800 bottles x P5100	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,080,000.00	4,080,000.00		
130010300013 'MS03	0.5% Pyriproxyfen, 5 grams/sachet, granular formulation,35,000	LSHD	Competitive	Jan	Jan	Jan	Jan	GAA	5,600,000.00	5,600,000.00		
130010300013 'MS04	3.3 Digital Anemometer (1pc x P10,000.00)	HFEPDU	Shopping	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		
130010300013 'MS05	AFB Staining Kits - 500 kits x P6900/kit	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,450,000.00	3,450,000.00		
130010300013 'MS06	Amlodipine 5mg/tab box of 100's (600 bxs x P68.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	40,800.00	40,800.00		
130010300013 'MS07	Amlodipine 5mg/tab box of 100's (600 bxs x P68.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	40,800.00	40,800.00		
130010300013 'MS08	Amoxicillin 500mg/cap box of 100's (2,000 bxs P136.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	272,000.00	272,000.00		
130010300013 'MS09	Amoxicillin 500mg/cap box of 100's (2,000 bxs P136.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	272,000.00	272,000.00		
130010300013 'MS10	Amoxicillin syrup 250mg/5ml (4,000 bots x P23.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	92,000.00	92,000.00		
130010300013 'MS11	Amoxicillin syrup 250mg/5ml (4,000 bots x P23.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	92,000.00	92,000.00		
130010300013 'MS12	Brilliant Green Lactose Broth Medium - Granulated 500g/bottle (1600 bottles x P1000)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,600,000.00	1,600,000.00		
130010300013 'MS13	Calcium Carbonate 500 mg Elemental Calcium (100 tablets/box) (25,000 boxes x Php 165.00)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,125,000.00	4,125,000.00		
130010300013 'MS14	CD4 cartridge (100 tests/box) (Type 2) - 30 boxes x P110,000	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,300,000.00	3,300,000.00		
130010300013 'MS15	CD4 Machine Control- 60 sets x P8,800	LSHD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	528,000.00	528,000.00		
130010300013 'MS16	Cedarwood Oil (Immersion Oil) 30ml - 1000 bottles x P1,200.	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,200,000.00	1,200,000.00		
130010300013 'MS17	Cholesterol Meter Strips (30,000 strips x P78.00)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,340,000.00	2,340,000.00		
130010300013 'MS18	Clothianidin 50% + Deltamethrin 6.24%, wettable powder in water-soluble sachets, 100g/sachet - 4,000 sachets x P1,400	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,600,000.00	5,600,000.00		
130010300013 'MS19	Co-trimoxazole 800/160mg/cap box of 100/s (1,400 bxs x P200.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	280,000.00	280,000.00		
130010300013 'MS20	Co-trimoxazole 800/160mg/cap box of 100/s (1,400 bxs x P200.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	280,000.00	280,000.00		
130010300013 'MS21	Co-trimoxazole syrup 200 + 40mg/5ml 70 ml (4,000 bots x P18.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	72,000.00	72,000.00		
130010300013 'MS22	Co-trimoxazole syrup 200 + 40mg/5ml 70 ml (4,000 bots x P18.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	72,000.00	72,000.00		
130010300013 'MS23	Cotton roll, absorbent 100gms (1,000 rolls x P64.85)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	64,850.00	64,850.00		
130010300013 'MS24	Cotton roll, absorbent 100gms (1,000 rolls x P64.85)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	64,850.00	64,850.00		
130010300013 'MS25	Doxycycline 100mg/tab box of 100's (600 bxs x P395.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	237,000.00	237,000.00		
130010300013 'MS26	Doxycycline 100mg/tab box of 100's (600 bxs x P395.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	237,000.00	237,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
ANNUAL PROCUREMENT PLAN- NON COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	GOODS AND SERVICES											
130010300013 'MS27	Doxycycline Tablet 100s/ box, 5,000 boxes x P300	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,500,000.00	1,500,000.00		
130010300013 'MS28	EC Medium - Granulated 500g/bottle (7000 bottles x P150)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,050,000.00	1,050,000.00		
130010300013 'MS29	Ferrous Sulfate with Folic Acid Tablet (12,000,000 tabs x Php 0.51)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	6,120,000.00	6,120,000.00		
130010300013 'MS30	Fusidic Acid cream 2% 5g (4,000 tubes x P65.83)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	263,320.00	263,320.00		
130010300013 'MS31	Fusidic Acid cream 2% 5g (4,000 tubes x P65.83)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	263,320.00	263,320.00		
130010300013 'MS32	Gauze pads, sterile individually wrapped 2x2 box of 100's (200 bxs x P173.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	34,600.00	34,600.00		
130010300013 'MS33	Gauze pads, sterile individually wrapped 2x2 box of 100's (200 bxs x P173.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	34,600.00	34,600.00		
130010300013 'MS34	Gauze pads, sterile individually wrapped 4x4 box of 100's (200 bxs x P377.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	75,400.00	75,400.00		
130010300013 'MS35	Gauze pads, sterile individually wrapped 4x4 box of 100's (200 bxs x P377.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	75,400.00	75,400.00		
130010300013 'MS36	Glucometer Strips 3,000 canister (25strips/canister) x P400.00	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,200,000.00	1,200,000.00		
130010300013 'MS37	HIV Test Kits (30 tests/kit)- 4000 kits x P1,500/kit	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	6,000,000.00	6,000,000.00		
130010300013 'MS38	Hygiene Kits (443 kits x P1,500.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	664,500.00	664,500.00		
130010300013 'MS39	Hypoallergenic tape 1/2 inch box of 24 (200 bxs x P360.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	72,000.00	72,000.00		
130010300013 'MS40	Hypoallergenic tape 1/2 inch box of 24 (200 bxs x P360.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	72,000.00	72,000.00		
130010300013 'MS41	Ketoconazole 2% 15g aluminum (2,000 tubes x P72.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	144,000.00	144,000.00		
130010300013 'MS42	Ketoconazole 2% 15g aluminum (2,000 tubes x P72.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	144,000.00	144,000.00		
130010300013 'MS43	Lagundi 300mg/tab box of 100's (1,200 bxs x P170.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	204,000.00	204,000.00		
130010300013 'MS44	Lagundi 300mg/tab box of 100's (1,200 bxs x P170.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	204,000.00	204,000.00		
130010300013 'MS45	Lagundi syrup 300mg/5ml (4,000 bots x P71.22)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	284,880.00	284,880.00		
130010300013 'MS46	Lagundi syrup 300mg/5ml (4,000 bots x P71.22)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	284,880.00	284,880.00		
130010300013 'MS47	Lauryl Sulfate Broth - Granulated 500g/bot (2000 bottles x P600)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,200,000.00	1,200,000.00		
130010300013 'MS48	Losartan 50 mg tab (30 tablets/TP 350,000 TPs x P30)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	10,500,000.00	10,500,000.00		
130010300013 'MS49	Losartan 50mg/tab box of 100's (600 bxs x P80.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	48,000.00	48,000.00		
130010300013 'MS50	Losartan 50mg/tab box of 100's (600 bxs x P80.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	48,000.00	48,000.00		
130010300013 'MS51	Mefenamic Acid 500mg/tab box of 100's (400 bxs x P150.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
130010300013 'MS52	Mefenamic Acid 500mg/tab box of 100's (400 bxs x P150.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
130010300013 'MS53	Metformin 500 mg tab (90 tablets/TP) 125,000 TPs x P66)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	8,250,000.00	8,250,000.00		
130010300013 'MS54	Metofluthrin 0.1%, Cyphenothrin 6% Piperonyl Butoxide 10% 1L/bottle 420 x P10,500	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,410,000.00	4,410,000.00		
130010300013 'MS55	Metrformin Hydrochloride 500mg/tab box of 100's (400 bxs x P88.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	35,200.00	35,200.00		
130010300013 'MS56	Metrformin Hydrochloride 500mg/tab box of 100's (400 bxs x P88.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	35,200.00	35,200.00		
130010300013 'MS57	Oresol Rehydration Salts (OTS 75 replacement) (6000 sachets x P4.82)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	28,920.00	28,920.00		
130010300013 'MS58	Oresol Rehydration Salts (OTS 75 replacement) (6000 sachets x P4.82)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	28,920.00	28,920.00		
130010300013 'MS59	Paracetamol 500mg/tab box of 100's (2,000 bxs x P40.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
130010300013 'MS60	Paracetamol 500mg/tab box of 100's (2,000 bxs x P40.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
130010300013 'MS61	Paracetamol syrup 250mg/5ml 60 ml (9,000 bots x P21.44)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	192,960.00	192,960.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
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	GOODS AND SERVICES											
130010300013 'MS62	Paracetamol syrup 250mg/5ml 60 ml (9,000 bots x P21.44)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	192,960.00	192,960.00		
130010300013 'MS63	Permethrin 173.1 g/L + S-Bioallethrin 7.2 g/L + Piperonyl Butoxide 155.9 g/L Emulsifiable Concentrate (EC)- 1,000 bottles x P5,300	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,300,000.00	5,300,000.00		
130010300013 'MS64	Plaster strips, medical box of 100's (200 bxs x P50.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
130010300013 'MS65	Plaster strips, medical box of 100's (200 bxs x P50.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
130010300013 'MS66	Povidone Iodine 10% 60ml (1,000 bots x P60.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
130010300013 'MS67	Povidone Iodine 10% 60ml (1,000 bots x P60.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
130010300013 'MS68	Retinol (Vitamin A) 100,000 IU soft gel capsule box of 100's (400 bxs x P136.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	54,400.00	54,400.00		
130010300013 'MS69	Retinol (Vitamin A) 100,000 IU soft gel capsule box of 100's (400 bxs x P136.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	54,400.00	54,400.00		
130010300013 'MS70	RSP Plates (2000 pcs x P500)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,000,000.00	1,000,000.00		
130010300013 'MS71	Sambong 500mg/tab box of 100's (600 bxs x P527.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	316,200.00	316,200.00		
130010300013 'MS72	Sambong 500mg/tab box of 100's (600 bxs x P527.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	316,200.00	316,200.00		
130010300013 'MS73	Sulfur ointment 10% 15g (2,000 tubes x P100.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	200,000.00	200,000.00		
130010300013 'MS74	Sulfur ointment 10% 15g (2,000 tubes x P100.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	200,000.00	200,000.00		
130010300013 'MS75	Syphilis Test Kits 30 tests/kit (1,600 kits x Php 2,500.00)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,000,000.00	4,000,000.00		
130010300013 'MS76	USB PDF Temperature Recorder (1,500 pcs. X Php 3,000.00)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,500,000.00	4,500,000.00		
130010300013 'MS77	Vitamin B Complex box of 100's (1,200 bxs x P145.00)	HEMU	Shopping	Jan	Jan	Jan	Jan	GAA	174,000.00	174,000.00		
130010300013 'MS78	Vitamin B Complex box of 100's (1,200 bxs x P145.00)	HEPR	Shopping	Jan	Jan	Jan	Jan	GAA	174,000.00	174,000.00		
130010300013 'MS79	Water Sampling Bottles (5500 pcs x P250)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,375,000.00	1,375,000.00		
130010300013 'MS80	Xpert HIV-1 Viral Load Cartridge, 10 cartridges per kit - 100 kits x P32,450	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,245,000.00	3,245,000.00		
130010300013 'MS81	Yellow Plastic Bin 70L Foot Pedal 457mm L x 366mm W x 794mm H (400 pcs x P5,500)	LSHD Proper	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,200,000.00	2,200,000.00		
9	**Services**											
130010300013 'S01	Repair of floor tiles in the RLED Area (1 lot x P75000)	RLED	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	75,000.00	75,000.00		
130010300013 'S02	Repair of filing cabinets in the records area (1 lot x P75000)	RLED	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	75,000.00	75,000.00		
130010300013 'S03	Notarial Fee	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	30,000.00	30,000.00		
130010300013 'S04	Support to Mandatory Expenses	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	180,251.80	180,251.80		
130010300013 'S05	Fabrication of hanging cabinet (2 layers with 6 shelves per layer)	Budget	Shopping	Feb	Feb	Feb	Feb	GAA	14,273.00	14,273.00		
130010300013 'S06	Cellcard Allowance	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	6,000.00	6,000.00		for ColdChain
130010300013 'S07	Preventive Maintenance / cleaning of all Airconditioning units	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	248,000.00	248,000.00		
130010300013 'S08	Security Services	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	4,000,000.00	4,000,000.00		
130010300013 'S09	Janitorial Services	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	2,500,000.00	2,500,000.00		
130010300013 'S10	Repair and maintenance/calibration of Cold Chain Equipment (thermohygrometer HTC-1)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	125,000.00	125,000.00		

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	GOODS AND SERVICES											
130010300013 'S11	Repair/maintenance/ fabrication of various fixtures/furniture, roofing, ceilings, grounds & facilities; labor for repainting and enhancement of selected offices of MMCHD (such as transfer/ arrangement of files/docs/equipment); installation of barb wires/new tubular steel along perimeter fence; landscaping or improvement of MMCHD premises; provision of plants, etc; health protocol stickers/ signages; procurement of trash bags, various trash bins, electric/ industrial fans, foot pedal alcohol dispenser, and labor cost;	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	300,000.00	300,000.00		
130010300013 'S12	Other supplies, tools for carpentry, electrical, plumbing, gardening, housekeeping (Repair Maintenance - Machinery)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
130010300013 'S13	Repair/Purchase/ Installation of Equipment/Devices (IT/Office)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	150,000.00	150,000.00		
130010300013 'S14	Refilling of Fire Extinguishers	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	30,000.00	30,000.00		
130010300013 'S15	Termite control in all buildings of DOH MMCHD including Pasig and Tala Warehouse	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	115,000.00	115,000.00		
130010300013 'S16	Corrective, Preventive maintenance repair of OMV's, major repair, complete body repair and painting, general overhaul, purchase of spare parts and tires, labor cost	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	400,000.00	400,000.00		
130010300013 'S17	Fuel	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	700,000.00	700,000.00		
130010300013 'S18	Oil and lubricants	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
130010300013 'S19	Toll Fee /RFID, Parking Fee and other operating expenses	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	141,000.00	141,000.00		
130010300013 'S20	Fees for Delivery / dissemination of official records/documents through: mailing services (different denominations of postage stamps) / courier services	KMITS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	160,000.00	160,000.00		
130010300013 'S21	Print,Scan and Blue Printing of Plans	HFEPMU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	30,000.00	30,000.00		
130010300013 'S22	Notarization of Legal Documents	HFEPMU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
130010300013 'S23	Newspaper Advertisement, Tabloid, size:1/2 tabloid page,position: inside page, full color,Sunday edition 10 insertions x P70,000/insertion	HPCMU	Small Value Procurement	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	700,000.00	700,000.00		
130010300013 'S24	Newspaper Advertisement, Broadsheet, size: 1/8 broadsheet page, position: main section inside page, full color,Sunday Edition, 5 Insertions x 220,000.00/insertion	HPCMU	Small Value Procurement	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	1,100,000.00	1,100,000.00		
130010300013 'S25	TeleRadio Advertisement, popular primetime show, 20 ads x P45,000.00	HPCMU	Small Value Procurement	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	900,000.00	900,000.00		
130010300013 'S26	Tarpaulin, assorted sizes, full color print, 13oz., with eyelet and seaming @P15.00/square foot x 38,605+ square feet	HPCMU	Small Value Procurement	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	579,075.00	579,075.00		

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	GOODS AND SERVICES											
130010300013 'S27	celphone card load for FB live coverage, P300.00/ cel card x 60 days	HPCMU	Small Value Procurement	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	18,000.00	18,000.00		
130010300013 'S28	Social Media Ad Boosting	HPCMU	Small Value Procurement	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	100,000.00	100,000.00		
		GRAND TOTAL							**147,678,805.40**	**147,678,805.40**		

Submitted by:

MA. ROSSANA C. FARINAS
Administrative Officer V

Recommended by:

PHILIP F. DU,CPA,MBM
Chief Administrative Officer

Approved by:

GLORIA J. BALBOA, MD, MPH, MHA, CEO VI, CESO III
Director IV