

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices and facilities ensured
4. Access to social health protection assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2019 TARGETS

Access to promotive and preventive health care services improved

HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM

Outcome Indicator

1. Performance Governance Strategic Readiness Score

3

Output Indicators

1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process

70%

2. Percentage of research / policy briefs rated as useful or adoptable

91.50%

80%

3. Number of research / policy briefs completed and disseminated

26

24

HEALTH SYSTEMS STRENGTHENING PROGRAM

Outcome Indicators

1. Percentage of public health facilities with no stock-outs

60% (1,920 / 2,400) RHUs and Health Centers

30%

2. Human Resource for Health (HRH) to Population Ratio

16 HRH: 10,000 Population

17 HRH:10,000 Population

Output Indicators

1. Percentage of LGUs provided with technical assistance on local health systems development

100%

2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program

100%

100%

PUBLIC HEALTH PROGRAM

Outcome Indicators

1. Percentage of external clients who rated the technical assistance provided as satisfactory or better

85%

2. Percentage of fully immunized children

69.84%

95%

3. Modern contraceptive prevalence rate

47.89%

34.30%

4. Number of malaria-free provinces

42

52

5. Number of filariasis-free provinces

38

43

6. Number of rabies-free areas

49

55

7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART	51%	75%
8. Treatment success rate for all forms of Tuberculosis	92%	90%
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases		
Output Indicators		
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs		80%
2. Average percentage of LGUs provided with at least 80% of commodities		80%
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		
Outcome Indicator		
1. Percentage of epidemiological and public health surveillance strategic report utilized		80%
Output Indicator		
1. Percentage of outbreak / epidemiologic investigations conducted	37	90%
HEALTH EMERGENCY MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems		40%
Output Indicator		
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		60%
Access to curative and rehabilitative health care services improved		
HEALTH FACILITIES OPERATION PROGRAM		
Outcome Indicators		
1. Hospital infection rate	1.57%	<2%
2. Percentage of drug dependents who completed the treatment program	75.18%	80%
Output Indicators		
1. Percentage of samples tested at NRLs		100%
2. Number of blood units collected by Blood Service Facilities	47,791	65,000
3. Number of in-patient and out-patient drug abuse cases managed	39,722	34,958
Access to safe and quality health commodities, devices, and facilities ensured		
HEALTH REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of health facilities and services compliant to regulatory policies		90%
2. Percentage of establishments / health products compliant to regulatory policies		75%
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and / or Public Health Risks (PHR) rapidly responded at point of entry		95%
Output Indicators		
1. Percentage of authorization issued within Citizen Charter Timeline	65%	84%

<p>2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies</p>	<p>73%</p>	<p>90% (369)</p>
<p>3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies</p>		<p>60% (69,096)</p>

Access to social health protection assured

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicator

1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward

Output Indicator

1. Number of patients provided with medical assistance

100%

686,034

1,000,000