

DEPARTMENT OF HEALTH - NATIONAL CAPITAL REGIONAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2019
NON-COMMON USE GOODS, SUPPLIES, MATERIAL AND EQUIPMENT

APP#2019-001

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	TRAINING AND SEMINAR											
130010300013	Board and Lodging											
130010300013	Workshop on 2020 Validation of Technical Needs of LGUs(75 pax xP1,800.00 x 2days)	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	270,000.00	270,000.00		
130010300013	Workshop on the 2020 AOP (73 pax xP1,800.00 x 3days)	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	394,200.00	394,200.00		
130010300013	Workshop on Strengthening Health Service Delivery Network (90 pax xP1,800.00 x 3 days)	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	486,000.00	486,000.00		
130010300013	Reconciliation & Validation of 2018 LGU Scorecard (86 pax xP1,800.00x 2days)	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	309,600.00	309,600.00		
130010300013	Orientation on the LocalHealth Systems Performance ME3 Scorecard (88 pax x Php 1,800 x 2 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	316,800.00	316,800.00		
130010300013	Health Leadership and Management Program (HLMP) Training 1 & 2(20 pax x Php 1,800x 4 days x 2 batches)	FOC	Negotiated Procurement-Lease of Venue	Jun and Jul	Jun and Jul	Jun and Jul	Jun and Jul	GOP	288,000.00	288,000.00		
130010300013	Pre-Appraisal of the LIPH 2020-2022 of the 17 LGUs (60 pax xP1,800.00 x 3days)	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	324,000.00	324,000.00		
130010300013	Primary Health Care Training for BHWs (100 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	540,000.00	540,000.00		
130010300013	Joint Appraisal of 2020 Annual Operational Plan (83 pax x Php 1,800 x 3 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Sept	Sept	Sept	Sept	GOP	448,200.00	448,200.00		
130010300013	Workshop on the SDN Referral System(59 pax x Php 1,800 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Sept	Sept	Sept	Sept	GOP	212,400.00	212,400.00		
130010300013	Performance Evaluation of Health Systems Development Plans for 2019(58pax x Php 1,800 x 4 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	417,600.00	417,600.00		
130010300013	Orientation on the implementation of updated version of FHSIS (39pax x P 1800.00 x 2 days x 2 batches)	FOC	Negotiated Procurement-Lease of Venue	Jun and Jul	Jun and Jul	Jun and Jul	Jun and Jul	GOP	280,800.00	280,800.00		
130010300013	Strategic Planning on the drafting of Local Investment Plan for Health (LIPH 2020-2022)(43 pax x P1,800.00 x 2 days)	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	154,800.00	154,800.00		
130010300013	Training on Primary Health Care for Barangay Health Workers(57 pax xP1,800.00 x2 batches)	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	205,200.00	205,200.00		
130010300013	Mid - Year Program Implementation Review and Catch up Planning (51pax x P1,800.00 x3 days)	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	275,400.00	275,400.00		
130010300013	Training on Basic Life Support and other Health Emergencies (45 pax x P1,800.00 x 3 days)	FOC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	243,000.00	243,000.00		
130010300013	Consultative Workshop on Integrated SDN (36 pax x 1800 x 2days)	FOC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	129,600.00	129,600.00		
130010300013	Local Health Systems Review and Planning Workshop for 2020 AOP and Local Investment Plan for Health (2020-2022)57pax x P1,800.00 x 3 days	FOC	Negotiated Procurement-Lease of Venue	Sept	Sept	Sept	Sept	GOP	307,800.00	307,800.00		
130010300013	MIDYEAR Programs Implementation Review 60 pax x Php 1,800 x 2 days	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	216,000.00	216,000.00		

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130010300013	Annual Programs Implementation Review 60 pax x Php 1,800 x 2 days	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	216,000.00	216,000.00		
130010300013	Workshop on Formulation of LIPH 2020-2022 & AOP 2020 (60 pax x Php 1,800 x 2 days)	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	216,000.00	216,000.00		
130010300013	Workshop on Disaster Risk Reduction and Management Plan for Health (50 pax Php 1,800 x 2 days)	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	180,000.00	180,000.00		
130010300013	Updates on the New FHSIS Indicators 40 pax x Php 1,800 x 3 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	432,000.00	432,000.00		
130010300013	Basic Life Support Training 52 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Feb	Feb	Feb	Feb	GOP	280,800.00	280,800.00		
130010300013	Program Implementation Review with Strategic Planning 45 pax x Php 1,800 x 4 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	324,000.00	324,000.00		
130010300013	AOP/LIPH 2020-2022 Workshop 50 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	270,000.00	270,000.00		
130010300013	Orientation on the New FHSIS Indicators 29 pax x Php 1,800 x 3 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	313,200.00	313,200.00		
130010300013	Barangay Development Planning for Health(33pax x Php 1,800 x 2 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	118,800.00	118,800.00		
130010300013	Monitoring and Evaluation of NCD Program Accomplishment(30 pax x Php 1,800 x 2 days x 2 batch)	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	216,000.00	216,000.00		
130010300013	Program Implementation Review 48 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	259,200.00	259,200.00		
130010300013	Workshop on DRRM-Health Plan in 4 Thematics Areas: Prevention , Mitigation Preparedness 33 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	178,200.00	178,200.00		
130010300013	Workshop on DRRM-Health Plan in 4 Thematics Areas: Response, Recovery and Rehabilitation 33 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	178,200.00	178,200.00		
130010300013	New FHSIS Indicators: An Orientation with Health Staff 45 pax x Php 1,800 x 3 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	486,000.00	486,000.00		
130010300013	Program Implementation Review 40 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	216,000.00	216,000.00		
130010300013	LIPH 2020-2022 Preparation Workshop 30 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	162,000.00	162,000.00		
130010300013	Training on Mental Health and Psychosocial Support during disaster 32 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	172,800.00	172,800.00		
130010300013	Training on Lactational Massage for traditional hilots in Marikina 23 pax x Php 1800 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	82,800.00	82,800.00		
130010300013	Training on VSSM 22 pax x Php 1800 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	79,200.00	79,200.00		

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130010300013	Orientation on the New FHSIS Indicators 33 pax x Php 1,800 x 3 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	356,400.00	356,400.00		
130010300013	Workshop on DRRM-Health Plan in 4 Thematics Areas: Prevention , Mitigation Preparedness,Response,Recovery 23 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	124,200.00	124,200.00		
130010300013	LIPH 2020-2022 Preparation Workshop 44 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	237,600.00	237,600.00		
130010300013	Strategic Planning Workshop with Barangay Captain, SK Chairman, Dep Ed Representative and City Health Program Managers 65 pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	351,000.00	351,000.00		
130010300013	Program Implementatio Review 44 pax xPhp 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	237,600.00	237,600.00		
130010300013	Conduct of Local Investment Planning for Health 2020-2022 Workshop/Writeshop and 2020 AOP Plan Formulation 54 pax x Php1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Feb	Feb	Feb	Feb	GOP	291,600.00	291,600.00		
130010300013	2019 Manila Health Systems Review and Evaluation 65pax x Php 1,800 x 2 days	FOC	Negotiated Procurement-Lease of Venue	OCt	OCt	OCt	OCt	GOP	234,000.00	234,000.00		
130010300013	Orientation on the Implementation of Updated Version of the FHSIS 38 pax x 1,800 x 2 days x 4 batches	FOC	Negotiated Procurement-Lease of Venue	Apr,May, Jul,Aug	Apr,May, Jul,Aug	Apr,May, Jul,Aug	Apr,May, Jul,Aug	GOP	547,200.00	547,200.00		
130010300013	Strategic Planning on the Drafting of Annual Operational Plan (AOP) 2020 and Local Investment Plan for Health (LIPH) 2020-2022 28 pax x 1,800 x 3 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	302,400.00	302,400.00		
130010300013	Barangay Health Program Implementation Review 43 pax x 1,800 x 2 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	sept	sept	sept	sept	GOP	309,600.00	309,600.00		
130010300013	Service Delivery Network FinalizationWorkshop 28 pax x 1,800 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	apr	apr	apr	apr	GOP	100,800.00	100,800.00		
130010300013	2020-2022 LIPH/ 2020 AOP Plan Formulation 46 Pax x Php 1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Feb	Feb	Feb	Feb	GOP	248,400.00	248,400.00		
130010300013	Enhancement and Finalization of 2020-2022 LIPH/ 2020 AOP PLAN 32 Pax x Php 1,800 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	115,200.00	115,200.00		
130010300013	Data Quality Check (DQC) on different Health Programs 36 Pax x Php 1,800 x 2 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	259,200.00	259,200.00		
130010300013	Annual Budget Planning for Health 2020 33 pax x P1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	178,200.00	178,200.00		
130010300013	Writeshop on the NCD Roadmap with Stakeholders and Updates on MPOWER 32 pax x P1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	172,800.00	172,800.00		

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130010300013	Workshop on Supply Chain Mgt for Health: Inventory and Forecasting 28 pax x P1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Sept	Sept	Sept	Sept	GOP	151,200.00	151,200.00		
130010300013	Annual Program Implementation Review 30pax x P1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Nov	Nov	Nov	Nov	GOP	162,000.00	162,000.00		
130010300013	LIPH 2020-2022 Planning Workshop (30 pax x Php 1800 x 3 days x 1 batch)	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	162,000.00	162,000.00		
130010300013	Primary Health Care training cum IPCC-TSISMIS for BHWs using the new BHW Manual 32pax x Php 1800 x 5 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	288,000.00	288,000.00		
130010300013	Basic Filipino Sign Language Training 40 pax x Php 1800 x 3 days x 1 batch x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	216,000.00	216,000.00		
130010300013	Strategic Planning Workshop for LIPH and AOP 23 pax x PhP 1,800.00 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	124,200.00	124,200.00		
130010300013	Disaster Risk Reduction Management for Health- Planning Workshop 31pax x PhP 1,800.00 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Feb	Feb	Feb	Feb	GOP	111,600.00	111,600.00		
130010300013	Local Health System Implementation Review 50pax x PhP 1,800.00 x 3 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	May,Oct	May,Oct	May,Oct	May,Oct	GOP	540,000.00	540,000.00		
130010300013	Organizational Development Workshop for Parañaque City Health Office: Strategic and Local Investment Planning for Health 2020-2022 40 pax Php 1800 x 5 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	360,000.00	360,000.00		
130010300013	Planning Workshop for Parañaque City: Annual Operational Planning (AOP) 2020 42 pax x Php 1800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	226,800.00	226,800.00		
130010300013	Orientation Workshop on New FHSIS Indicators for Field Health Workers 52pax x Php 1800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	280,800.00	280,800.00		
130010300013	DHT IV DRRMH Planning Workshop 51 pax x PhP1,800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	275,400.00	275,400.00		
130010300013	Organizational Development Workshop: Strategic and Local Investment Planning for Health 2020-2022 49 pax x Php 1,800.00 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	MAr	MAr	MAr	MAr	GOP	264,600.00	264,600.00		
130010300013	Planning Workshop: Annual Operational Planning (AOP) 2020 49 pax x Php 1,800.00 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	264,600.00	264,600.00		
130010300013	City Annual Program Review & Strategic Planning 60 pax x Php 1,800.00 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	324,000.00	324,000.00		
130010300013	Orientation on New Indicators for FHSIS 49 pax x Php 1,800.00 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	264,600.00	264,600.00		
130010300013	Service Delivery Network Collaborative Workshop with Hospitals and other Stakeholders for the Different Health Programs 47pax x Php 1,800.00 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	169,200.00	169,200.00		
130010300013	LHSD Quality Management Review (QMR)(35 pax x P1,800 x 3 days x 3 batches)	LSHD Proper	Negotiated Procurement-Lease of Venue	Apr,July ,Oct	Apr,July ,Oct	Apr,July ,Oct	Apr,July ,Oct	GOP	567,000.00	567,000.00		
130010300013	Quality Management Systems Workshops 25 pax x P1,800 x 4 days	LSHD Proper	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	180,000.00	180,000.00		
130010300013	Workshop on Operational Risk Management (52 pax x P1,800 x 3 days)	LSHD Proper	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	280,800.00	280,800.00		

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130010300013	Capability Development Course for Administrative Staff 26 pax x P1,800 x 3 days	LSHD Proper	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	140,400.00	140,400.00		
130010300013	LHSD Program Implementation Review 10 pax x P1,800 x 5 days x 1 batch 135 DOH staff/Resource Persons x P1,800 x 5 days x 1 batch	LSHD Proper	Negotiated Procurement-Lease of Venue	Dec	Dec	Dec	Dec	GOP	1,170,000.00	1,170,000.00		
130010300013	Training of Trainers on Cold Chain Management (60 pax x Php 1,800 x 4 days)	FHC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	432,000.00	432,000.00		
130010300013	Facilitators Training on Peer Education (56 pax x Php 1,800 x 4 days)	FHC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	403,200.00	403,200.00		
130010300013	Orientation on Integrated Service Delivery Network(45 pax x Php 1,800 x 3 days x 1 batch)	PHFDC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	243,000.00	243,000.00		
130010300013	Training on Donor Recruitment(40 pax x Php 1,800 x 3 days x 1 batch)	PHFDC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	216,000.00	216,000.00		
130010300013	Training on Communication Skills for Regional Pharmacists (35 pax x Php 1,800 x 3 days x 1 batch)	PHFDC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	189,000.00	189,000.00		
130010300013	National Voluntary Blood Services Program Planning Workshop(60 pax x Php 1,800 x 4 days x 1 batch)	PHFDC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	432,000.00	432,000.00		
130010300013	Regional Environmental and Occupational Health Strategic Planning Workshop (40pax x P1800 x 5days x 2 batches)	EOHC	Negotiated Procurement-Lease of Venue	Apr,May	Apr,May	Apr,May	Apr,May	GOP	720,000.00	720,000.00		
130010300013	Metro Manila Drinking Water Quality Monitoring (MMDWQMC) Mother Committee and TWG Workshop (50pax x P1,800 x 4 days)	EOHC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	360,000.00	360,000.00		
130010300013	Regional Sanitation Training Program (PHASE II- Field Visit) (50pax x P1,800.00 x 4 days)	EOHC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	450,000.00	450,000.00		
130010300013	Regional Sanitation Training Program (PHASE II- Field Visit) (50pax x P1,800.00 x 4 days)	EOHC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	360,000.00	360,000.00		
130010300013	2. Health Facility Enhancement Program Workshop 40 pax x 1800 x 5 days x 1 batch 10 RS/ Facilitator x 1800 x 5 days x 1 batch	HFEC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	450,000.00	450,000.00		
130010300013	DHT III Collaborative Meeting among LGUS and Stakeholders regarding FHSIS indicators for LGU Scorecard-45 pax x PhP1,800 x 2 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	162,000.00	162,000.00		
130010300013	FHSIS and LGU Scorecard Integration for DHT IV LGUs & Stakeholders-42 pax x PhP1,800 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	226,800.00	226,800.00		
130010300013	Orientation on Local Health Accounts - 43 DOH staff x Php 1,800 x 2 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Feb	Feb	Feb	Feb	GOP	154,800.00	154,800.00		
130010300013	Orientation on the DRMM-H Plan: Preparedness & Mitigation 110 pax x Php 1,800.00 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	594,000.00	594,000.00		
130010300013	Workshop on the Finalization of LIPH 2020-2022 and AOP 2020 -31pax x Php 1,800.00 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	111,600.00	111,600.00		
130010300013	Health Systems Review and Planning Workshop- 34pax x Php 1,800.00 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	183,600.00	183,600.00		

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130010300013	Workshop on the Integration of SDN Mapping among Public and Private Health Facilities of District 2 - 50 pax x PhP 1,800 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	270,000.00	270,000.00		
130010300013	DHT III LGUs Program Performance Assessment, Monitoring, and Planning Workshop - 46 pax x PhP1,800 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	248,400.00	248,400.00		
130010300013	Workshop, Updating and Finalization of the DRRM-H Plan- 31 pax x PhP 1,800.00 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Sept	Sept	Sept	Sept	GOP	167,400.00	167,400.00		
130010300013	An Intra-District Appraisal Workshop on the LIPH 2020-2022 among the LGUs of District 2 -27 pax x PhP 1,800 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	145,800.00	145,800.00		
130010300013	DHT III DRRMH Localization Writeshop- 46 pax x PhP1,800 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	248,400.00	248,400.00		
130010300013	Health Systems Development Planning Workshop for DHT IV LGUs & Stakeholders- 42 pax x PhP 1,800 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Sept	Sept	Sept	Sept	GOP	226,800.00	226,800.00		
130010300013	DHT IV DRRMH Planning Workshop 38 pax x PhP 1,800 x 3 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	205,200.00	205,200.00		
130010300013	Regulatory Bureau and Regulations, Licensing and Enforcement Division with Selected Department of Health Officials- (50pax x 5days x P1,800)	RLED	Negotiated Procurement-Lease of Venue	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GOP	450,000.00	450,000.00		
130010300013	FY-2020 OPLAN cum Orientation/Updates on the New Planning/Strategic Mgt. Guidelines- (55 pax x P1800 x 3 days)	HPU	Negotiated Procurement-Lease of Venue	Jan	Jan	Jan	Jan	GOP	44,000.00	44,000.00		
130010300013	PBUR/Catch-up Planning- (55 pax x P1800 x 3 days)	HPU	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	297,000.00	297,000.00		
130010300013	FY-2020 Work and Financial Planning(55 pax x P1800 x 3 days)	HPU	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	297,000.00	297,000.00		
130010300013	Expanded Mancom/Regl Implementation Coordination Team (P1800 x 50 pax x 3 days)	RD/ARD	Negotiated Procurement-Lease of Venue	Dec	Dec	Dec	Dec	GOP	270,000.00	270,000.00		
130010300013	Developing Public Service-Oriented Cohesive Team - (P1800 x 20 pax x 3 days)	RD/ARD	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	108,000.00	108,000.00		
130010300013	Quarterly Division Management Review- (P1,800 x 22 pax x 2 days x 4Q)	MSSD Proper	Negotiated Procurement-Lease of Venue	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	316,800.00	316,800.00		
130010300013	Quarterly Management Review Meeting- (P1,800 x 55 pax x 2 days x 4Q)	MSSD Proper	Negotiated Procurement-Lease of Venue	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	792,000.00	792,000.00		
130010300013	Conduct of Inter-agency/office meetings/ updates/ workshops/ training (P1800 x 30 pax x 2 days x 2 batches)	MSSD Proper	Negotiated Procurement-Lease of Venue	May, Nov	May, Nov	May, Nov	May, Nov	GOP	216,000.00	216,000.00		
130010300013	Stress Management Workshop (P1,800 x 120 pax x 2 days)	MSSD Proper	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	432,000.00	432,000.00		
130010300013	Health Promotion Planning and Writeshop-P1,800 x 60 Participants/Facilitator/RS/DOH staff x 5 days	HPMRU	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	540,000.00	540,000.00		
130010300013	Basic Incident Command System for MM-CHD Staff -40 pax x P1,800 x 3 days	HEMU	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	216,000.00	216,000.00		
130010300013	Basic Life Support/ Standard First Aid Training for MM-CHD Staff (Nurses)-40 pax x P1,800 x 3 days	HEMU	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	360,000.00	360,000.00		
130010300013	Training on HERO-44 pax x P1,800 x 5 days	HEMU	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	396,000.00	396,000.00		
130010300013	Development of Local DRRM-H Plan- 50 pax x P1,800 x 3 days	HEMU	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	270,000.00	270,000.00		
130010300013	Development of Contingency Plans and Business Continuity Plans (BCP) for Earthquake Workshop 1 - Table Top Exercise- 45 pax x P1,800 x 3 days	HEMU	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	243,000.00	243,000.00		

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130010300013	Development of Contingency Plans and Business Continuity Plans (BCP) for Earthquake Workshop 2 - Response Plans - (45 pax x P1,800 x 3 days)	HEMU	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	243,000.00	243,000.00		
130010300013	Development of Contingency Plans and Business Continuity Plans (BCP) for Earthquake Workshop 3 - Preparedness Plans- (45 pax x P1,800 x 3 days)	HEMU	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	243,000.00	243,000.00		
130010300013	Development of Contingency Plans and Business Continuity Plans (BCP) for Earthquake Workshop 4 - BCPs for the 3 scenarios- (45 pax x P1,800 x 3 days)	HEMU	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	243,000.00	243,000.00		
130010300013	Health Emergency Management Unit Program Implementation Review & Planning Workshop for 2020 of LGU and Hospital DRRM - H Managers-50 pax x P1,800 x 4 days	HEMU	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GOP	360,000.00	360,000.00		
130010300013	Training for HIV/AIDS and STI Surveillance among HIV Testing Facilities- (40 pax x P1800 x 2 days)	RESU	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	144,000.00	144,000.00		
130010300013	Quarterly PIDSR Data Reconciliation for Disease Reporting Units- (60 pax x P1,800 x 2 days x 4 batches)	RESU	Negotiated Procurement-Lease of Venue	Jun, Aug,Sep	Jun, Aug,Sep	Jun, Aug,Sep	Jun, Aug,Sep	GOP	864,000.00	864,000.00		
130010300013	Integrated Program Implementation Review- (80 pax x P1800 x 4 days)	RESU	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	576,000.00	576,000.00		
130010300013	Basic Epidemiology and Public Health Surveillance Training for selected LHSD Staff-(45 pax x P1800 x 5 days)	RESU	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	405,000.00	405,000.00		
130010300013	Training on Basic Epidemiology for Event-Based Surveillance and Response of LGU Staff (BEES)- (50 pax x P1,800 x 4 days)	RESU	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GOP	360,000.00	360,000.00		
130010300013	FHSIS Program Implementation Review and Planning Workshop- (50 pax x P1,800 x 3 days)	RESU	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	270,000.00	270,000.00		
130010300013	Disease Reporting Units (DRU) Event-Based Surveillance Training (60 pax/ RP x P1800 x 3 days)	RESU	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	324,000.00	324,000.00		
130010300013	Vaccine Preventable Diseases & Adverse Event Following Immunization Training (60 pax x P1800 x 4 days)	RESU	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	432,000.00	432,000.00		
130010300013	Health Profiling Activity Status Update Workshop (80 pax x P1800 x 2 days)	RESU	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	288,000.00	288,000.00		
130010300013	Regional Epidemiology and Surveillance Unit Staff Team Synergy (40 pax x P1,800 x 3 days)	RESU	Negotiated Procurement-Lease of Venue	Nov	Nov	Nov	Nov	GOP	216,000.00	216,000.00		
	Venue, Meals and Snacks											
130010300013	AOP 2020/ LIPH 2020-2022 Planning Workshop (Php 800 x 40pax x 3 days)	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	96,000.00	96,000.00		
130010300013	Orientation on New FHSIS Indicators (Php 800 x 50pax x 2 days)	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	80,000.00	80,000.00		
130010300013	BNS Summit- Php 800 x 238 pax x 1 day	FOC	Negotiated Procurement-Lease of Venue	Nov	Nov	Nov	Nov	GOP	190,400.00	190,400.00		
130010300013	SDN Integration Php 800 x45pax x 4 batches	FOC	Negotiated Procurement-Lease of Venue	Feb, Apr, Jul, Sep	Feb, Apr, Jul, Sep	Feb, Apr, Jul, Sep	Feb, Apr, Jul, Sep	GOP	144,000.00	144,000.00		
130010300013	ABTC Monitoring Php800 x 35 pax x 1 day x 4 batches	FOC	Negotiated Procurement-Lease of Venue	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GOP	112,000.00	112,000.00		
130010300013	Synergies for Health Systems Strengthening" an Advocacy/Conference among Local Chief Executives and Officials on Hospital and Public Health Programs and Services-	FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	184,000.00	184,000.00		
130010300013	Meeting with SDN Public & Private Partners-46 pax x Php 800 x 1 day x 3 batches	FOC	Negotiated Procurement-Lease of Venue	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	GOP	110,400.00	110,400.00		

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130010300013	Service Delivery Network (SDN) Expansion /Evaluation Workshop 55 pax x Php800 x 2 days x 6 batches	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	528,000.00	528,000.00		
130010300013	Orientation on the New FHSIS Indicators (City and District Level and Health Center and Birthing Homes Staff) - 79 pax x Php 800 x 3 days/batch x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Apr,May	Apr,May	Apr,May	Apr,May	GOP	379,200.00	379,200.00		
130010300013	Local Health Systems Implementation Review and Cascading of the New LGU Health Scorecard- 61 pax x Php 800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	146,400.00	146,400.00		
130010300013	Orientation on the new FHSIS Indicators and MOP-70 pax x P800 x 2 days	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	112,000.00	112,000.00		
130010300013	Advocacy on Local Policy Support on Fourmula 1+ -28pax x 800 x 1 day x 2 batches	FOC	Negotiated Procurement-Lease of Venue	May,Aug	May,Aug	May,Aug	May,Aug	GOP	44,800.00	44,800.00		
130010300013	Program Performance Assessment, Monitoring and Strategic Planning -28 pax x 800 x 1 day x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Sep,Oct	Sep,Oct	Sep,Oct	Sep,Oct	GOP	44,800.00	44,800.00		
130010300013	Consultative Meeting on Service Delivery Network -31 pax x Php 800 x 1 day x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Jun,Aug	Jun,Aug	Jun,Aug	Jun,Aug	GOP	49,600.00	49,600.00		
130010300013	Maternal and Under Five Death Review 33 pax x Php 800 x 1 day x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Jun,Oct	Jun,Oct	Jun,Oct	Jun,Oct	GOP	52,800.00	52,800.00		
130010300013	Formulation of the IRR of the Health and Sanitation Code, and IRR of SDN in San Juan City-35 pax x P800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	84,000.00	84,000.00		
130010300013	Re-Orientation and Updates on RMNCAHN and FHSIS for health staff -35 pax x P800 x 3days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	84,000.00	84,000.00		
130010300013	Barangay Planning for Health 2020 and Updates of Health Thrust and Directions- 62 pax x P800 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	99,200.00	99,200.00		
130010300013	Workshop for Stakeholders on Food Security and Nutrition 35 pax x P800 x 3 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	84,000.00	84,000.00		
130010300013	Roll- Out Orientation on new FHSIS Indicators-42 pax x Php 800 x 2 days x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Mar	Mar	Mar	Mar	GOP	67,200.00	67,200.00		
130010300013	Objective Structural Clinical Examination (OSCE) for BHWs 60 pax x Php 800 x 1 day x 4 batches	FOC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	192,000.00	192,000.00		
130010300013	Quarterly Monitoring and Evaluation of SDN with Public and Private Stakeholders 35 pax x Php 800 x 1 day x 4 batches	FOC	Negotiated Procurement-Lease of Venue	Jun,Aug, Sept,Oct	Jun,Aug, Sept,Oct	Jun,Aug, Sept,Oct	Jun,Aug, Sept,Oct	GOP	112,000.00	112,000.00		
130010300013	Workshop on the Enhancement of the Commitment of the community on Dengue prevention and control program- 109 pax x Php 800 x 1 day x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	87,200.00	87,200.00		
130010300013	Orientation on the new FHSIS Indicators-66 pax x PhP 800.00 x 3 days x 2 batches	FOC	Negotiated Procurement-Lease of Venue	Jun	Jun	Jun	Jun	GOP	316,800.00	316,800.00		
130010300013	SDN Collaborative Meeting and Policy Framework Writeshop-54 pax x Php 800 x 1 day x 4 batches	FOC	Negotiated Procurement-Lease of Venue	Jun,Jul,Aug,Oct	Jun,Jul,Aug,Oct	Jun,Jul,Aug,Oct	Jun,Jul,Aug,Oct	GOP	172,800.00	172,800.00		
130010300013	Maternal Death Review-42 pax x Php 800 x 1 day x 1 batch	FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	33,600.00	33,600.00		

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130010300013	Family Health Programs (RMNCAHN) Technical and Consultative Meetings- 62 pax x Php 800.00 x 1 day x 4 batches	FHC	Negotiated Procurement-Lease of Venue	Feb,Mar, Apr,May	Feb,Mar, Apr,May	Feb,Mar, Apr,May	Feb,Mar, Apr,May	GOP	198,400.00	198,400.00		
130010300013	Stakeholders Meeting 200 pax x Php 800.00 x 1 day	FHC	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	160,000.00	160,000.00		
130010300013	Meeting on Regional Laboratory Network-60 pax x Php 800 x 1 batch	PHFDC	Negotiated Procurement-Lease of Venue	Aug	Aug	Aug	Aug	GOP	48,000.00	48,000.00		
130010300013	Consultative Meeting on Service Delivery Network-50 pax x Php 800 x 1 batch	PHFDC	Negotiated Procurement-Lease of Venue	Apr	Apr	Apr	Apr	GOP	40,000.00	40,000.00		
130010300013	International Symposium on Health Research-100 pax x Php 400 x 2 days x 1 batch	PHFDC	Negotiated Procurement-Lease of Venue	May	May	May	May		160,000.00	160,000.00		
130010300013	Conduct of Meeting (2 meetings) -(40 pax x P800 x 2 batches)	EOHC	Negotiated Procurement-Lease of Venue	Nov	Nov	Nov	Nov	GOP	64,000.00	64,000.00		
130010300013	Health Facility Enhancement Program Consultative Meeting 80 pax x 800 x 4 batches	HFEC	Negotiated Procurement-Lease of Venue	Aug,Oct	Aug,Oct	Aug,Oct	Aug,Oct	GOP	256,000.00	256,000.00		
130010300013	Tripartite Meeting between Health Facilities, Licensing & Accreditation 70 pax x Php 800 x 1 day x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Feb	Feb	Feb	Feb	GOP	56,000.00	56,000.00		
130010300013	Consultative Meeting with LGUs of District 2: PaPaMaTaQue - 25 pax x Php 800 x 1 day x 2 batches	PHM-FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	40,000.00	40,000.00		
130010300013	Consultative Meeting with HRH Team Leaders and LGU Preceptors -50pax x Php 800 x 1 day x 2 batches	PHM-FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	80,000.00	80,000.00		
130010300013	SDN Mapping of Public and Private Health Facilities in District 2 - 51 pax x Php 800 x 1 day x 2 batches	PHM-FOC	Negotiated Procurement-Lease of Venue	Mar,Apr	Mar,Apr	Mar,Apr	Mar,Apr	GOP	81,600.00	81,600.00		
130010300013	Conduct of Integrated Urban Health System (IUHS) Collaborative Meetings-33 pax x Php 800.00 x 3 batches	PHM-FOC	Negotiated Procurement-Lease of Venue	Apr,Jul, Oct	Apr,Jul, Oct	Apr,Jul, Oct	Apr,Jul, Oct	GOP	79,200.00	79,200.00		
130010300013	DHT IV Collaborative Meetings among LGUs and Stakeholders 44 pax x P 800 x 1 day x 2 batches	PHM-FOC	Negotiated Procurement-Lease of Venue	Jul	Jul	Jul	Jul	GOP	70,400.00	70,400.00		
130010300013	DHT III Collaborative Meetings among LGUs and Stakeholders on Service Delivery Network - 36 pax x P 800 x 2 days x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Sep	Sep	Sep	Sep	GOP	57,600.00	57,600.00		
130010300013	Evaluation of Technical Assistance provided to Partners and Stakeholders- 40 pax x Php 800 x 1 day x 1 batch	PHM-FOC	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	32,000.00	32,000.00		
130010300013	Inter/Intra Coordination Meeting	RD/ARD	Negotiated Procurement-Lease of Venue	ANA	ANA	ANA	ANA	GOP	400,000.00	400,000.00		
130010300013	PBUR - FICT Cluster- (P800 x 50 pax x 2 days)	RD/ARD	Negotiated Procurement-Lease of Venue	Jan	Jan	Jan	Jan	GOP	80,000.00	80,000.00		
130010300013	Red Orchid Awards Validation and Recognition P800 x 150 pax x 1 day	HPMRU	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	120,000.00	120,000.00		
130010300013	CHD-MM Awarding Ceremony-P800 x 350pax x 1 day	HPMRU	Negotiated Procurement-Lease of Venue	Oct	Oct	Oct	Oct	GOP	280,000.00	280,000.00		
130010300013	Health Promotion Meeting P800 x 40 pax x 1 batch	HPMRU	Negotiated Procurement-Lease of Venue	May	May	May	May	GOP	32,000.00	32,000.00		
130010300013	Emergency and Information Management Meeting- 45 pax x P800 x 2 batches	HEMU	Negotiated Procurement-Lease of Venue	May, Oct	May, Oct	May, Oct	May, Oct	GOP	72,000.00	72,000.00		
130010300013	Conduct of Inter-agency/office meetings/ updates/ workshops/ training-(P800 x 25 pax x 8 meetings)	MSSD Proper	Negotiated Procurement-Lease of Venue	Jan, Apr, Jul, Oct, + Dec	Jan, Apr, Jul, Oct, Dec	Jan, Apr, Jul, Oct, Dec	Jan, Apr, Jul, Oct, Dec	GOP	160,000.00	160,000.00		
Meals and Snacks												
130010300013	Family Health Care Partner Year End Evaluation-Php400 x 500 pax x 1 day	FOC	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	200,000.00	200,000.00		
130010300013	Advocacy and Policy Framework for NCD- Php400 x 95 pax x 3 days x 2 batches	FOC	Negotiated Procurement-Small Value Procurement	Jul	Jul	Jul	Jul	GOP	228,000.00	228,000.00		

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130010300013	LIPH Technical Working Group Workshop on LGU Investment Needs-35 pax x P400.00	FOC	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GOP	14,000.00	14,000.00		
130010300013	Stakeholders advocacy forum on Hospital and Public Health Programs and Services - 700 pax x P400.00 x 1 day	FOC	Negotiated Procurement-Small Value Procurement	Aug	Aug	Aug	Aug	GOP	280,000.00	280,000.00		
130010300013	Workshop on the Finalization of LGU Investment Plan for Health 35pax x P400.0037 pax x P400.00	FOC	Negotiated Procurement-Small Value Procurement	J				GOP	14,000.00	14,000.00		
130010300013	Coordinative and collaborative meetings with health partners and other stakeholders on health programs and health systems development-100pax x P400.00 x 1 day	FOC	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	40,000.00	40,000.00		
130010300013	Coordinative and collaborative meetings with health partners and other stakeholders on health programs and health systems development- 90 pax x P400.00 x 2 batches	FOC	Negotiated Procurement-Small Value Procurement	Apr,Jun	Apr,Jun	Apr,Jun	Apr,Jun	GOP	72,000.00	72,000.00		
130010300013	Community Mobilization for Health Actions 245 pax x P 400 x 3 batches	FOC	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	294,000.00	294,000.00		
130010300013	Training on Mental Health and PsychoSocial Support (MHPSS) in Emergencies -60 pax x Php 400 x 3 days x 3 batches	FOC	Negotiated Procurement-Small Value Procurement	Aug	Aug	Aug	Aug	GOP	216,000.00	216,000.00		
130010300013	Basic Life Support for Disaster Teams Training-53pax x Php400 x 2 days x 4 batches	FOC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	169,600.00	169,600.00		
130010300013	Data Quality Check-29pax x Php 400 x 1 day x 4 batches	FOC	Negotiated Procurement-Small Value Procurement	Feb,May, Aug,Oct	Feb,May, Aug,Oct	Feb,May, Aug,Oct	Feb,May, Aug,Oct	GOP	46,400.00	46,400.00		
130010300013	Updates on Work Systems and Process Improvement- 160 pax x P400	LSHD Proper	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	64,000.00	64,000.00		
130010300013	Stakeholders Meetings 87 pax x Php 400.00 x 1 day x 3 Batches	FHC	Negotiated Procurement-Small Value Procurement	Mar, Apr, Mau	Mar, Apr, Mau	Mar, Apr, Mau	Mar, Apr, Mau	GOP	104,400.00	104,400.00		
130010300013	Iwas Papatok Campaign- P400 x 500 pax x 1 day	HPMRU	Negotiated Procurement-Small Value Procurement	Dec	Dec	Dec	Dec	GOP	200,000.00	200,000.00		
130010300013	Meeting on Regional Adverse Event Following Immunization Committee (RAEFIC)-20 pax x P400 x 1 day x 4 batches	RESU	Negotiated Procurement-Small Value Procurement	Mar,Jun,Sept, Oct	Mar,Jun,Sept, Oct	Mar,Jun,Sept, Oct	Mar,Jun,Sept, Oct	GOP	32,000.00	32,000.00		
130010300013	Provision for meals and snacks for the conduct of Random Drug Testing on NCRO Personnel - (P350 x 20 pax x 2 days)	Personnel	Negotiated Procurement-Small Value Procurement	ANA	ANA	ANA	ANA	GOP	14,000.00	14,000.00		
130010300013	Provision of meals/snacks and other incidental expenses for BAC Bidding Activities: (400 pax x 300.00/pax)	BAC	Negotiated Procurement-Small Value Procurement	ANA	ANA	ANA	ANA	GOP	60,000.00	60,000.00		
130010300013	Orientation on RA 9184 (P400 x 30 pax x 3 days)	RD/ARD	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	36,000.00	36,000.00		
130010300013	Conduct of Inter-agency/office meetings/ updates/ workshops/ training-(P800 x 25 pax x 8 meetings)	MSSD Proper	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	467,000.00	467,000.00		
	Van Rental											
130010300013	Health Leadership and Management Program (HLMP) Training 1 & 2 -2 vans x Php 7,200.00 x 2 batches	FOC	Negotiated Procurement-Small Value Procurement	Jun,Jul	Jun,Jul	Jun,Jul	Jun,Jul	GOP	28,800.00	28,800.00		
130010300013	Pre-Appraisal of the LIPH 2020-2022 of the 17 LGUs- 7 vans x Php 7,200.00 x 1 batch	FOC	Negotiated Procurement-Small Value Procurement	Aug	Aug	Aug	Aug	GOP	50,400.00	50,400.00		
130010300013	Performance Evaluation of Health Systems Development Plans for 2019- 6 vans x Php 7,200.50 x 1 batch	FOC	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	43,203.00	43,203.00		
130010300013	City Annual Program Review & Strategic Planning-8 Units van x Php 7,875.00	FOC	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	63,000.00	63,000.00		

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130010300013	Van Rental for Leadership and Management Training P10,000 x 3 units x 2 days	LSHD Proper	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	60,000.00	60,000.00		
130010300013	Van Rental for Workshop on Operational Risk Management 5,000 x 3 units x 2 days	LSHD Proper	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	30,000.00	30,000.00		
130010300013	Van Rental for LHSD Quality Management Review (QMR) 5,000 x 4 units x 2 days x 3 batches	LSHD Proper	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	120,000.00	120,000.00		
130010300013	Van Rental for Strategic Planning Workshop for LHSD Programs Bus Rental 1 unit x P60,000.00	LSHD Proper	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	60,000.00	60,000.00		
130010300013	Van Rental for Entomological Survey 1 van x P4,000 x 3 days x 1 batch	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	12,000.00	12,000.00		
130010300013	Van rental for Training on the Management of Animal Bite and NARIS 3 vans x P4,000 x 4 batches	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	48,000.00	48,000.00		
130010300013	Van Rental for Training Practicum 4 vans x P4000 x 1 batch	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	16,000.00	16,000.00		
130010300013	Van rental 3 vans x P3000 x 2 days x 2 batches for Training on Breast and Cervical Cancer Screening	NCDPCC	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	70,000.00	70,000.00		
130010300013	Van rental 3 vans x P3000 x 1 day x 2 batches for Training on Smoking Cessation	NCDPCC	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	60,000.00	60,000.00		
130010300013	Van rental 3 vans x P3000 x 1 day x 1 batch for Training on Screening, Assessment and Referral of Persons who Uses Drugs (Basic)	NCDPCC	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	240,000.00	240,000.00		
130010300013	Van rental 3 vans x P3000 x 1 day x 2 batches for Training on Integrated LRD Management for Doctors and other Health Workers	NCDPCC	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	120,000.00	120,000.00		
130010300013	Regional Environmental and Occupational Health Strategic Planning Workshop- (5 vans x P5000 x 2 days x 2 batches)	EOHC	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	100,000.00	100,000.00		
130010300013	Metro Manila Drinking Water Quality Monitoring (MMDWQMC) Mother Committee and TWG Workshop-(5 vans x 5,000 x 2 days)	EOHC	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	50,000.00	50,000.00		
130010300013	Regional Sanitation Training Program (PHASE I)-5 vans x 5,000 x 2 days	EOHC	Negotiated Procurement-Small Value Procurement	Aug	Aug	Aug	Aug	GOP	50,000.00	50,000.00		
130010300013	Regional Sanitation Training Program (PHASE II- Field Visit)-(5 vans x P5,000 x 4 days)	EOHC	Negotiated Procurement-Small Value Procurement	Jul	Jul	Jul	Jul	GOP	100,000.00	100,000.00		
130010300013	Health Facility Enhancement Program Workshop-(5vans x P4,000 x 1 day)	HFEC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	20,000.00	20,000.00		
130010300013	vehicle rental, from airport to venue vice versa (2 units x 2 days x P 5, 000.00)	RLED	Negotiated Procurement-Small Value Procurement	Feb	Feb	Feb	Feb	GOP	20,000.00	20,000.00		
130010300013	Provision for Vehicle rental for monitoring/inspection activities 1 vehicle = 12 seater@ P5000 (132 vehicle * P5000.00)	RLED	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	660,000.00	660,000.00		
130010300013	3 vehicle-7 seater or better @ P4000 (396 vehicle x P 4000.00)	RLED	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	1,584,000.00	1,584,000.00		
130010300013	FY-2020 OPLAN cum Orientation/Updates on the New Planning/Strategic Mgt. Guidelines- (P8,000 x 4 units)	HPU	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	32,000.00	32,000.00		
130010300013	PBUR/Catch-up Planning(P8,000 x 4 units)	HPU	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	32,000.00	32,000.00		
130010300013	FY-2020 Work and Financial Planning (P24,000 x 5 units)	HPU	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	120,000.00	120,000.00		

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130010300013	Developing Public Service-Oriented Cohesive Team (2 vans x P30,000.00)	RD/ARD	Negotiated Procurement-Small Value Procurement	May, Dec	May, Dec	May, Dec	May, Dec	GOP	60,000.00	60,000.00		
130010300013	Conduct of Inter-agency/office meetings/ updates/ workshops/ training-(P10,000 x 3 vans x 2 mtgs.)	MSSD Proper	Negotiated Procurement-Small Value Procurement	May, Nov	May, Nov	May, Nov	May, Nov	GOP	60,000.00	60,000.00		
130010300013	Quality Management System Improvement and related activities (P20,000 X 4 vans x 4 Qtr)	MSSD Proper	Negotiated Procurement-Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	320,000.00	320,000.00		
130010300013	Van rental for validation 2 vans x 10 days x P3500.00/ day	HPMRU	Negotiated Procurement-Small Value Procurement	Jul, Aug	Jul, Aug	Jul, Aug	Jul, Aug	GOP	70,000.00	70,000.00		
130010300013	Van Rental for specimen collection and transport (7 seater) (1 van x P6,000 x 52 weeks)	RESU	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	312,000.00	312,000.00		
	Bus Rental											
130010300013	Mid - Year Program Implementation Review and Catch up Planning- 1 unit x P60,000.00	FOC	Negotiated Procurement-Small Value Procurement	Aug	Aug	Aug	Aug	GOP	60,000.00	60,000.00		
130010300013	Local Health Systems Review and Planning Workshop for 2020 AOP and Local Investment Plan for Health (2020-2022)1 unit x P60,000.00	FOC	Negotiated Procurement-Small Value Procurement	Sep	Sep	Sep	Sep	GOP	60,000.00	60,000.00		
130010300013	Program Implementation Review with Strategic Planning -1 unit x Php 43,200.00	FOC	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	43,200.00	43,200.00		
130010300013	Program Implementation Review(Marikina) 1 unit x Php 40,800	FOC	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	40,800.00	40,800.00		
130010300013	Program Implementation Review(Pateros) 1 unit x Php 40,000	FOC	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	40,000.00	40,000.00		
130010300013	Program Implementation Review(taguig) 1 unit x Php 43,200.00	FOC	Negotiated Procurement-Small Value Procurement	Jul	Jul	Jul	Jul	GOP	43,200.00	43,200.00		
130010300013	Annual Program Implementation Review 1 unit x Php 60,000.00	FOC	Negotiated Procurement-Small Value Procurement	Nov	Nov	Nov	Nov	GOP	60,000.00	60,000.00		
130010300013	Bus rental for LHSD PIR- 4 units x P 60,000 x 2 days	LSHD Proper	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	240,000.00	240,000.00		
130010300013	Bus rental for Dengue Prevention and Control Program Implementation Review and Planning Workshop- 2 buses x P60,000 x 1 batch	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	120,000.00	120,000.00		
130010300013	National Voluntary Blood Services Program Planning WorkshopPhp 60,000 x 2 units	PHFDC	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	120,000.00	120,000.00		
130010300013	Conduct of Inter-agency/office meetings/ updates/ workshops/ training (P60,000 x 2 units)	MSSD Proper	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	120,000.00	120,000.00		
130010300013	Integrated Program Implementation Review(1 Bus x P60,000.00 /bus x 2 days)	RESU	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	120,000.00	120,000.00		
130010300013	Basic Epidemiology and Public Health Surveillance Training for selected LHSD Staff (1 Bus x P60,000.00 /bus x 2 days)	RESU	Negotiated Procurement-Small Value Procurement	Mar	Mar	Mar	Mar	GOP	120,000.00	120,000.00		
130010300013	FHSIS Program Implementation Review and Planning Workshop (1 Bus x P30,000.00 /bus x 2 days)	RESU	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	60,000.00	60,000.00		
	Printing and Reproduction											
130010300013	Health Leadership and Management Program (HLMP) Training 1 & 2 Reproduction of Modules 20 pcs x Php 345 x 2 batches	FOC	Negotiated Procurement-Small Value Procurement	Jun, Jul	Jun, Jul	Jun, Jul	Jun, Jul	GOP	13,800.00	13,800.00		

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130010300013	Orientation on the New FHSIS Indicators (City and District Level and Health Center and Birthing Homes Staff) Reproduction of FHSIS handouts 60sets x Php70/set	FOC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	4,200.00	4,200.00		
130010300013	Reproduction of BHW Manual BHW Manual 282 copies x Php 800.00	FOC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	225,600.00	225,600.00		
130010300013	Printing and Reproduction LSHD Annual Report 200pcs x P2,000.00	LSHD Proper	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	400,000.00	400,000.00		
130010300013	Reproduction of EREID MOP - 60 pcs x P700	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	42,000.00	42,000.00		
130010300013	Consent forms 1,000,000 sheets x P1.00	IDPCC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	1,000,000.00	1,000,000.00		
130010300013	Counseling Manuals (Handbooks) 270 pcs x P400	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	108,000.00	108,000.00		
130010300013	Risk Assessment Forms P190 x 2,000 reams	NCDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GOP	380,000.00	380,000.00		
130010300013	NCD Monitoring & Evaluation Guide P500 x 150 pcs	NCDPCC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	75,000.00	75,000.00		
130010300013	NCD Registry Log Books P450 x 2,000 pcs	NCDPCC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	900,000.00	900,000.00		
130010300013	Patient Booklets P100 x 20,000 pcs	NCDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GOP	2,000,000.00	2,000,000.00		
130010300013	WHO-DAS Forms P190x 200 reams	NCDPCC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	38,000.00	38,000.00		
130010300013	Training Module on Prevention and Control Program for Cervical Cancer P500 x 60 pcs	NCDPCC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	30,000.00	30,000.00		
130010300013	Training Module on Lifestyle-Related Diseases Program P500 x 90 pcs	NCDPCC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	45,000.00	45,000.00		
130010300013	Training Module on Smoking Cessation P500 x 90 pcs	NCDPCC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	45,000.00	45,000.00		
130010300013	Training Module on Screening, Assessment and Referral of Persons who uses Drugs (Basic) P500 x 45 pcs	NCDPCC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	22,500.00	22,500.00		
130010300013	CAS-DT Forms P190 x 1,000 reams	NCDPCC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	190,000.00	190,000.00		
130010300013	Manual of Vaccine Safety Communication (70 copies x Php 400.00)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	28,000.00	28,000.00		
130010300013	Routine Immunization cards (300,000 pcs x Php 2.50)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	750,000.00	750,000.00		
130010300013	Masterlist Form 1(Gr.1) 100 sheets /pad (186 pads x 200/pad)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	20,000.00	20,000.00		
130010300013	Masterlist Form 3(Gr. 7) 100sheets/pad (200 pads x 200php/pad)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	18,000.00	18,000.00		
130010300013	Masterlist of Women of Reproductive Age for FP Services (500 pads x Php 200.00)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	100,000.00	100,000.00		
130010300013	Maternal Client Record for Prenatal Care (100,000 x Php 2.00)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	200,000.00	200,000.00		
130010300013	FP Form 1 (100,000 x Php 2.00)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	200,000.00	200,000.00		
130010300013	Masterlist of School-Aged Children and Adolescents (500 pads x Php 200.00)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	37,200.00	37,200.00		
130010300013	Masterlist Form (Gr. 4) 100sheets/pad (90 pads x 200php/pad)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	40,000.00	40,000.00		
130010300013	Consent forms (500,000 sheets x P1.00)	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	500,000.00	500,000.00		
130010300013	Reproduction of BHW Manuals Php 400 x 1,200 pcs	PHFDC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	480,000.00	480,000.00		
130010300013	Reproduction of Manualx P1000 x 150 pcs	EOHC	Negotiated Procurement-Small Value Procurement	Jul	Jul	Jul	Jul	GOP	150,000.00	150,000.00		
130010300013	Reproduction of IUHS Manual of Referral: 265 copies x Php 500.00	PHM-FOC	Negotiated Procurement-Small Value Procurement	Mar	Mar	Mar	Mar	GOP	132,500.00	132,500.00		
130010300013	Provision for Corporate Giveaways Table Calendar (P200 x 750 pcs)	RD/ARD	Negotiated Procurement-Small Value Procurement	Nov	Nov	Nov	Nov	GOP	150,000.00	150,000.00		

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130010300013	Provision for Newsletter (P100 x 500 pcs)	RD/ARD	Negotiated Procurement-Small Value Procurement	Oct	Oct	Oct	Oct	GOP	50,000.00	50,000.00		
130010300013	Advocacy Jackets (P1,700 x 30 pcs)	MSSD Proper	Negotiated Procurement-Small Value Procurement	ANA	ANA	ANA	ANA	GOP	51,000.00	51,000.00		
130010300013	Advocacy Jackets (P1,700 x 30 pcs)	MSSD Proper	Negotiated Procurement-Small Value Procurement	ANA	ANA	ANA	ANA	GOP	51,000.00	51,000.00		
130010300013	T-Shirt (P500 x 30 pcs x 2 mtgs)	MSSD Proper	Negotiated Procurement-Small Value Procurement	ANA	ANA	ANA	ANA	GOP	30,000.00	30,000.00		
130010300013	T-Shirt (P350 x 120 pcs)	MSSD Proper	Negotiated Procurement-Small Value Procurement	ANA	ANA	ANA	ANA	GOP	42,000.00	42,000.00		
130010300013	Reproduction/Printing/Publication Cost	MSSD Proper	Negotiated Procurement-Small Value Procurement	ANA	ANA	ANA	ANA	GOP	30,000.00	30,000.00		
130010300013	Reproduction of Participants Manual (30 pcs x P600)	HEMU	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	18,000.00	18,000.00		
130010300013	Participants Workbook (34 pcs x P500)	HEMU	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	17,000.00	17,000.00		
130010300013	Reproduction of ESR MOP (400 pcs x P500.00)	RESU	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	200,000.00	200,000.00		
130010300013	Reproduction of PIDSR MOP (400 pcs x P1,000.00)	RESU	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	400,000.00	400,000.00		
130010300013	Reproduction of VPD MOP (100 pcs x P900)	RESU	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	90,000.00	90,000.00		
130010300013	Reproduction of AEFI MOP (100 pcs x P900)	RESU	Negotiated Procurement-Small Value Procurement	Jun	Jun	Jun	Jun	GOP	90,000.00	90,000.00		
130010300013	Reproduction of FHSIS Manual Of Procedures (530 pcs x P800)	RESU	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	424,000.00	424,000.00		
130010300013	Reproduction of FHSIS TCL 3,000 pcs x P150	RESU	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	450,000.00	450,000.00		
130010300013	Reproduction of FHSIS Monthly Report forms (476 HC x 20 pages x P2.00 per page x 12 months x 2 copies)	RESU	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	456,960.00	456,960.00		
130010300013	Reproduction of FHSIS Quarterly Report forms (476 HC x 29 pages x P2.00 per page x 4 quarters x 2 copies)	RESU	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	220,864.00	220,864.00		
130010300013	Reproduction of FHSIS Annual Report(476 HC x 10 pages x P2.00 per page x 2 copies)	RESU	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	19,040.00	19,040.00		
2	OTHER OFFICE SUPPLIES											
130010300013	Alcohol Isopropyl 70% Solution 330ml - 48 bottles	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	4,800.00	4,800.00		
130010300013	Barcode Scanner with Stand, handheld USB automatic laser wired barcode scanner barcode reader-1 pc.	BAC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	2,500.00	2,500.00		
130010300013	Base Transceiver provided to LGUs and partners	HEMU	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	72,000.00	72,000.00		
130010300013	Battery A23- 6pcs	HPU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	720.00	720.00		
130010300013	Battery 9v Battery - 10 pcs	KMITS	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	3,000.00	3,000.00		
130010300013	Battery Cmos - 10 pcs x P100	KMITS	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Board Glass Magnetic Board -2 units	RD/ARD	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	29,998.00	29,998.00		
130010300013	Board Illustration Board 1/8-9pcs	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	180.00	180.00		
130010300013	Bottled water -200pcs	BAC	Negotiated Procurement-Shopping	Jan,Jul	Jan,Jul	Jan,Jul	Jan,Jul	GOP	2,400.00	2,400.00		
130010300013	Bottled water-32 pcs	Personnel	Negotiated Procurement-Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	480.00	480.00		
130010300013	Calculator - 5 pcs	FHC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	700.00	700.00		
130010300013	Calculator,basic - 50pcs	EOHC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	25,000.00	25,000.00		

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130010300013	Candies / Nuts / Biscuits -1 pack	BAC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	150.00	150.00		
130010300013	Cartolina 20 pcs/pack,	FHC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	400.00	400.00		
130010300013	Cartolina 20 pcs/pack,	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	1,200.00	1,200.00		
130010300013	Cell card P300.00 x 2 pcs/month x 12 months x 2 units of mobile phones	RESU	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	14,400.00	14,400.00		
130010300013	Certificate holder @ P150.00/pc x 2,000 pcs.	HPMRU	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	300,000.00	300,000.00		
130010300013	Certificates/frame - 100 pcs	FOC	Negotiated Procurement-Small Value Procurement	Nov	Nov	Nov	Nov	GOP	15,000.00	15,000.00		
130010300013	Certificates/frame - 20pcs	Personnel	Negotiated Procurement-Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	7,000.00	7,000.00		
130010300013	Chair Executive Office Swivel Chair - 3 pcs	RD/ARD	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	19,999.98	19,999.98		
130010300013	Checkbook (Current Account)-6pcs	Cashier	Negotiated Procurement-Small Value Procurement	Feb, Apr, Jun, Aug, Oct, Nov, Dec	Feb, Apr, Jun, Aug, Oct, Nov, Dec	Feb, Apr, Jun, Aug, Oct, Nov, Dec	Feb, Apr, Jun, Aug, Oct, Nov, Dec	GOP	3,000.00	3,000.00		
130010300013	Checkbook (MDS)-7pcs	Cashier	Negotiated Procurement-Small Value Procurement	Feb, Apr, Jun, Aug, Oct, Nov, Dec	Feb, Apr, Jun, Aug, Oct, Nov, Dec	Feb, Apr, Jun, Aug, Oct, Nov, Dec	Feb, Apr, Jun, Aug, Oct, Nov, Dec	GOP	6,300.00	6,300.00		
130010300013	Chlorine Residual Kit x 50kits	EOHC	Negotiated Procurement-Small Value Procurement	Mar	Mar	Mar	Mar	GOP	250,000.00	250,000.00		
130010300013	Clear bag, with shoulder strap and zipper closure-200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	240,000.00	240,000.00		
130010300013	Clear Book Refill A4 (11 Holes)-20packs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	2,000.00	2,000.00		
130010300013	Clearbook A4 -5packs	FHC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	210.00	210.00		
130010300013	Clearbook Legal-5pacs	FHC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	225.00	225.00		
130010300013	Coffee stirrer (per pack)-1pack	BAC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	50.00	50.00		
130010300013	Coffee, tea or other powdered chocolate drinks (per pack)-2packs	BAC	Negotiated Procurement-Shopping	Jan, Jul	Jan, Jul	Jan, Jul	Jan, Jul	GOP	500.00	500.00		
130010300013	Coin Envelope-10pcs	Cashier	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	2,500.00	2,500.00		
130010300013	Collateral Bag-200pcs	FOC	Negotiated Procurement-Small Value Procurement	Jul	Jul	Jul	Jul	GOP	40,000.00	40,000.00		
130010300013	Colored Paper A4 80gsm -50 reams	Accounting	Negotiated Procurement Agency to Agency	Feb, Oct	Feb, Oct	Feb, Oct	Feb, Oct	GOP	20,000.00	20,000.00		
130010300013	Colored Paper -assorted-25packs	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	750.00	750.00		
130010300013	Computer Mouse - 8 units	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	4,800.00	4,800.00		
130010300013	Computer Mouse (USB ready) -1pc	BAC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	1,000.00	1,000.00		
130010300013	Computer Mouse (wireless) -1pc	BAC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	1,000.00	1,000.00		
130010300013	Computer Mouse wireless-2pcs	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	3,000.00	3,000.00		
130010300013	Cooler 8 Coleman FlipLid Cooler, 5 Quart (8 pcs	RESU	Negotiated Procurement-Small Value Procurement	May	May	May	May	GOP	24,000.00	24,000.00		
130010300013	Corporate giveaway basket @P2,000/ basket x 100pcs	HPMRU	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	200,000.00	200,000.00		
130010300013	High quality Coaster Mat (with DOH design logo) @ P1,000/ pcs x 800 pcs	HPMRU	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	800,000.00	800,000.00		
130010300013	Correction Tape-30pcs	FHC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	600.00	600.00		

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130010300013	Cotton Balls (50balls/pack) -175packs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	7,000.00	7,000.00		
130010300013	CPR Pocket Mask Resuscitator	HEMU	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	30,000.00	30,000.00		
130010300013	Crayons -15 boxes	IDPCC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	300.00	300.00		
130010300013	Cutter knife -5pcs	FHC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	150.00	150.00		
130010300013	Data File Folder -10 pcs HPU/25pcs/BAC	HPU/BAC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	3,500.00	3,500.00		
130010300013	Data File Folder-100 pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	20,000.00	20,000.00		
130010300013	Data folder-20 pcs	FHC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	1,500.00	1,500.00		
130010300013	Decibel/ Sound Meter -50pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	250,000.00	250,000.00		
130010300013	Desk Tray 3 Layer -5pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	2,500.00	2,500.00		
130010300013	Desk Tray Organizer -8pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	6,368.00	6,368.00		
130010300013	Digital Camera -50units	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	100,000.00	100,000.00		
130010300013	Digital Voice Recorder-3 units	FOC	Negotiated Procurement-Shopping	Jul	Jul	Jul	Jul	GOP	30,000.00	30,000.00		
130010300013	Disposable Mask x 200 pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	1,000.00	1,000.00		
130010300013	Document tray / storage -4 pcs	Personnel	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	4,000.00	4,000.00		
130010300013	Drum for photocopier	Personnel	Direct Contracting	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	35,204.00	35,204.00		
130010300013	Duplo Ink -10units	FHC	Direct Contracting	Jan	Jan	Jan	Jan	GOP	9,620.00	9,620.00		
130010300013	Duplo Ink-6 pcs	PHFDC	Direct Contracting	Mar	Mar	Mar	Mar	GOP	5,772.00	5,772.00		
130010300013	Duplomaster - 6pcs PHFDC/10 pcs FHC	PHFDC/PHC	Direct Contracting	Mar	Mar	Mar	Mar	GOP	77,648.00	77,648.00		
130010300013	DVD Rewritable Disk-200pcs	Cashier	Negotiated Procurement Agency to Agency	Mar, Aug	Mar, Aug	Mar, Aug	Mar, Aug	GOP	7,000.00	7,000.00		
130010300013	Emergency Kits	HEMU	Negotiated Procurement Agency to Agency	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	1,675,000.00	1,675,000.00		
130010300013	Envelope Expandable Plastic -1,300pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	32,500.00	32,500.00		
130010300013	Envelope Expanding -1,000pcs	RESU	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	15,000.00	15,000.00		
130010300013	Envelope Expanding -2,000pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	30,000.00	30,000.00		
130010300013	Envelopne Expanding with garter (Long) - 100pcs	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	1,500.00	1,500.00		
130010300013	Equipment Bag -50bags	EOHC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	250,000.00	250,000.00		

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130010300013	Erasing Shield -6pcs	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	330.00	330.00		
130010300013	Extension Cord with USB Port - 3 pcs x P800	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	2,400.00	2,400.00		
130010300013	External drive 1 TB- 17 pcs	RESU	Negotiated Procurement Agency to Agency	Jun	Jun	Jun	Jun	GOP	68,000.00	68,000.00		
130010300013	External Hard Drive 1TB -35pcs	FOC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	105,000.00	105,000.00		
130010300013	External Hard Drive 1TB-2pcs	HPU	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	8,080.00	8,080.00		
130010300013	External Harddrive 2 Tb -5pcs	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	27,500.00	27,500.00		
130010300013	External Optical Drive - 1 pc x P2,000	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	2,000.00	2,000.00		
130010300013	Film Heat Laminating Film A4 - 3 rolls x P1,200	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	3,600.00	3,600.00		
130010300013	Film PVC Laminating Film A4 - 5 pcs x P1,200	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	6,000.00	6,000.00		
130010300013	Flash Drive (OTG) 32gb - 6 pcs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	3,000.00	3,000.00		
130010300013	Flipchart rack- 30pcs	FOC	Negotiated Procurement-Small Value Procurement	Jan	Jan	Jan	Jan	GOP	51,000.00	51,000.00		
130010300013	Flower Stand Bouquet-3pcs	FOC	Negotiated Procurement-Shopping	Jul	Jul	Jul	Jul	GOP	9,000.00	9,000.00		
130010300013	Folder File folder w/ clip-2,000pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	60,000.00	60,000.00		
130010300013	Folder, long-1,000pcs	RESU	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	15,000.00	15,000.00		
130010300013	Folder, long-2,000pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	14,000.00	14,000.00		
130010300013	Folder, short-850pcs	RESU	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	4,250.00	4,250.00		
130010300013	Folder, short-2,000pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	10,000.00	10,000.00		
130010300013	Food Thermometer -50 pcs	EOHC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	50,000.00	50,000.00		
130010300013	Forceps - 50pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	25,000.00	25,000.00		
130010300013	Fuji Black 202329 -4 sets	FOC	Direct Contracting	Apr	Apr	Apr	Apr	GOP	12,672.00	12,672.00		
130010300013	FUJI XEROX DocuPrintP115w ink cart-200cart	LSHD PROPER	Direct Contracting	Jan	Jan	Jan	Jan	GOP	720,000.00	720,000.00		
130010300013	FWBD Flipchart - 500pcs	IDPCC	Negotiated Procurement-Small Value Procurement	Apr	Apr	Apr	Apr	GOP	500,000.00	500,000.00		
130010300013	Gloves (Clean disposable) x 200 pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	800.00	800.00		
130010300013	Gloves (Industrial) x 200 pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	50,000.00	50,000.00		
130010300013	Gloves 1 pair disposable latex , powdered 200pairs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	2,000.00	2,000.00		
130010300013	Gloves Sterile Latex Surgical set of 25 pairs (4 boxes	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	3,600.00	3,600.00		
130010300013	Glue 3.6kg - 1pc	KMITS	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	3,000.00	3,000.00		
130010300013	Goggles 1 anti-fog lens, clear -200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	60,000.00	60,000.00		

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130010300013	Goggles -50 pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	11,000.00	11,000.00		
130010300013	Gown 1 coverall disposable, zipper closure, elastic hood, wrist and ankles (Medium) -200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	118,000.00	118,000.00		
130010300013	Gown 1 surgical disposable long sleeves blue-200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	56,000.00	56,000.00		
130010300013	Gun tucker(Staple Gun) 1 pc	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	2,000.00	2,000.00		
130010300013	Gun tucker(Staple Wire) - 2 bxs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Hairnet- 200pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	2,000.00	2,000.00		
130010300013	Handheld Transceiver	HEMU	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	1,080,000.00	1,080,000.00		
130010300013	Head cap disposable gartered, blue-200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	2,000.00	2,000.00		
130010300013	Heavy Duty Flashlight - 50 pcs	EOHC	Procurement	Mar	Mar	Mar	Mar	GOP	50,000.00	50,000.00		
130010300013	Highlighter -1,200pcs	LSHD PROPER	Agency	Jan	Jan	Jan	Jan	GOP	30,000.00	30,000.00		
130010300013	Horn Pipe (Torotot), big; asstd colors 1000pcs.	HPMRU	Negotiated Procurement-Shopping	Oct	Oct	Oct	Oct	GOP	60,000.00	60,000.00		
130010300013	Hub Cutter-330pcs	FOC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	990,000.00	990,000.00		
130010300013	Ice packs 50pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	35,000.00	35,000.00		
130010300013	Ice packs-3pcs	Personnel	Negotiated Procurement-Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	120.00	120.00		
130010300013	Icepack Conditioning Table -1 unit	Supply	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	14,999.00	14,999.00		
130010300013	ID Tag/Lace -2500pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	30,000.00	30,000.00		
130010300013	In HP Inkjet Advantage HP CZ 107 AA cart. -3 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	1,500.00	1,500.00		
130010300013	Ink Brother DCP T-700W continuous-6 sets	FOC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	15,996.00	15,996.00		
130010300013	Ink HP LaserJet P1102 CE285AC -35pcs	Cashier	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	112,000.00	112,000.00		
130010300013	Ink /Toner -32pcs	FOC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	96,000.00	96,000.00		
130010300013	Ink Advantage, 685, colored-20cartridge	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	12,000.00	12,000.00		
130010300013	Ink black CC640WA- 20 cartridge	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	30,000.00	30,000.00		
130010300013	Ink Brother HL2130 - 4 pcs	KMITS	Agency	Feb	Feb	Feb	Feb	GOP	5,440.00	5,440.00		
130010300013	Ink Brother printer, TN 1000- 2 catridge	HRDU	Agency	Feb,Jul	Feb,Jul	Feb,Jul	Feb,Jul	GOP	4,000.00	4,000.00		
130010300013	Ink BT-5000- 36 cart	Budget	Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	18,000.00	18,000.00		
130010300013	Ink BT-6000 BK	Budget	Negotiated Procurement Agency to Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	10,000.00	10,000.00		
130010300013	Ink BT-6000-20pcs	Budget	Negotiated Procurement Agency to Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	10,000.00	10,000.00		
130010300013	Ink Cartridge 678 Tricolor for HP Deskjet Ink Advantage 2545 - 2pcs	Cashier	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	1,100.00	1,100.00		
130010300013	Ink Cartridge HP 680 Black for HP Deskjet Ink Advantage 3835- 12pcs	Cashier	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	6,600.00	6,600.00		
130010300013	Ink Cartridge HP 678 Black for HP Deskjet Ink Advantage 2545 - 12pcs	Cashier	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	6,600.00	6,600.00		

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130010300013	Ink Cartridge HP 680 Tricolor for HP Deskjet Ink Advantage 3835-2pcs	Cashier	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	1,100.00	1,100.00		
130010300013	Ink Copier Muratec, MFX 2835 -12pcs	MSSD Proper	Agency	Jan	Jan	Jan	Jan	GOP	78,000.00	78,000.00		
130010300013	Ink DCP-T700W BT5000C (Cyan, Yellow,Magenta)- 21pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	10,500.00	10,500.00		
130010300013	Ink DCP-T700W BT6000BK (BLACK) -5pcs	KMITS	Agency	Feb	Feb	Feb	Feb	GOP	2,500.00	2,500.00		
130010300013	Ink Deskjet printer black-8pcs	HRDU	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	5,600.00	5,600.00		
130010300013	Ink Deskjet printer tricolor-8pcs	HRDU	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	6,400.00	6,400.00		
130010300013	Ink Epson L110, dye ink in bot, 1 ltr. -20 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	16,000.00	16,000.00		
130010300013	Ink Epson L110, dye ink in bot, 1 ltr. -cyan- 20 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	16,000.00	16,000.00		
130010300013	Ink Epson L110, dye ink in bot, 1 ltr. cyan -20 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	16,000.00	16,000.00		
130010300013	Ink Epson L110, dye ink in bot, 1 ltr. yellow -20 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	16,000.00	16,000.00		
130010300013	ink for brother LaserJet-6pcs	Personnel	Negotiated Procurement Agency to Agency	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GOP	27,000.00	27,000.00		
130010300013	Ink for HP 678,-6pcs	HPU	Agency	Jan	Jan	Jan	Jan	GOP	6,000.00	6,000.00		
130010300013	ink for HP desk jet -10pcs	Personnel	Negotiated Procurement Agency to Agency	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GOP	5,000.00	5,000.00		
130010300013	Ink for HP Laser Jet P1102 -5 pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	15,000.00	15,000.00		
130010300013	Ink for HP LaserJet P1006 -5pcs	HPU	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	17,500.00	17,500.00		
130010300013	Ink for HP LaserJet P1102 -9pcs	HPU	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	27,000.00	27,000.00		
130010300013	ink for Kyocera LaserJet-6pcs	Personnel	Negotiated Procurement Agency to Agency	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GOP	21,000.00	21,000.00		
130010300013	Ink for Muratec MFX-3530-4pcs	HPU	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	70,000.00	70,000.00		
130010300013	ink for Samsung LaserJet -10pcs	Personnel	Negotiated Procurement Agency to Agency	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GOP	25,000.00	25,000.00		
130010300013	Ink for the Kyocera FS-1035 Digital Copier -3 pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	19,500.00	19,500.00		
130010300013	Ink HP CZ 108 AA cart -6cart	LSHD PROPER	Agency	Jan	Jan	Jan	Jan	GOP	3,468.00	3,468.00		
130010300013	Ink HP Deskjet Advantage 4645-20cart	LSHD PROPER	Agency	Jan	Jan	Jan	Jan	GOP	10,000.00	10,000.00		
130010300013	Ink HP Deskjet black #678-12pcs	HRDU	Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	6,000.00	6,000.00		
130010300013	Ink HP Deskjet 2400 ink, black #21 - 12 pcs	HRDU	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	8,400.00	8,400.00		
130010300013	Ink HP Deskjet 2400 ink, tricolor #22 - 9 pcs	HRDU	Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	7,200.00	7,200.00		
130010300013	Ink HP Deskjet Advantage 2010 -50cartridge	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	30,000.00	30,000.00		
130010300013	Ink HP Deskjet Advantage 2010 -black 704	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	60,000.00	60,000.00		
130010300013	Ink HP Deskjet D2660 color-CG848AA -20 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	30,000.00	30,000.00		
130010300013	Ink HP Deskjet Ink Advantage 4645color -20cartridged	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	12,000.00	12,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
130010300013	Ink LC 535XL and LC 539 XL(Cyan,Magenta/Yellow/Black) 36cart	Budget	Negotiated Procurement Agency to Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	18,000.00	18,000.00		
130010300013	Ink refill for Brother Printer MFC-T800W-120pcs	RLED	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	60,000.00	60,000.00		
130010300013	Ink Samsung ML 2165-20cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	60,000.00	60,000.00		
130010300013	Inks/toners for printer-20cart	Accounting	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	90,000.00	90,000.00		
130010300013	Ink cartridge; EPSON 73/73N; Black, Yellow, Magenta, Cyan - 40 cartridge	RLED	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	20,000.00	20,000.00		
130010300013	Ink for Printer, HP 704 Black Inkjet Print Cartridge, Ultra Low Cost Ink Cartridge-20 cartridge	RLED	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	10,000.00	10,000.00		
130010300013	Ink for Printer, HP 704 Tri-color Inkjet Print Cartridge, Ultra Low Cost Ink Cartridge-20 cartridge	RLED	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	10,000.00	10,000.00		
130010300013	Jacket (token) 40 pcs	FOC	Negotiated Procurement - Small Value Procurement	May	May	May	May	GOP	100,000.00	100,000.00		
130010300013	Kitchen Mobile Cabinet- 3 pcs	RD/ARD	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	15,000.00	15,000.00		
130010300013	Laboratory Gown - 50 pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	20,000.00	20,000.00		
130010300013	Ladder Aluminum /Foldable(4 Steps)	KMITS	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	4,000.00	4,000.00		
130010300013	Laptop Bag Ready-made multiple pockets, with shoulder and handle strap, 60pcs	HPMRU	Negotiated Procurement -Small Value Procurement	May	May	May	May	GOP	24,000.00	24,000.00		
130010300013	Large Craft Box, for corporate give away 174 pcs.	HPMRU	Negotiated Procurement -Small Value	Oct	Oct	Oct	Oct	GOP	34,800.00	34,800.00		
130010300013	LaserJet printer ink -4pcs	HRDU	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	18,000.00	18,000.00		
130010300013	LED Light 10 units	FOC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	3,000.00	3,000.00		
130010300013	Lei 20pcs.	HPMRU	Negotiated Procurement-Shopping	Oct	Oct	Oct	Oct	GOP	4,000.00	4,000.00		
130010300013	Leroy 1 set	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	14,999.00	14,999.00		
130010300013	Lever Arch File -20pcs	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	10,000.00	10,000.00		
130010300013	Lever Arch file 40 pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	8,000.00	8,000.00		
130010300013	Lighter 11 inches (3 pcs/ pack) - 50 packs	EOHC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	25,000.00	25,000.00		
130010300013	Lux Meter - 50 pcs	EOHC	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GOP	140,000.00	140,000.00		
130010300013	Magazine file box, big-2,000 pcs	LSHD PROPER	Negotiated Procurement -Small Value	Jan	Jan	Jan	Jan	GOP	100,000.00	100,000.00		
130010300013	Magazine file box, big-500bxs	RESU	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	25,000.00	25,000.00		
130010300013	Mailing services (different denominations of postage stamps)/courier services (1 bulk x 160,000)	KMITS	Negotiated Procurement - Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	160,000.00	160,000.00		
130010300013	Mandatory Expenses	MSSD Proper	Negotiated Procurement - Small Value Procurement	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GOP	214,813.85	214,813.85		
130010300013	Mandatory Expenses		Negotiated Procurement -Small Value	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GOP	35,000.00	35,000.00		
130010300013	Manila Paper (15 packs x Php 25.00)	FHC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	375.00	375.00		
130010300013	Manila Paper-19pcs	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	190.00	190.00		
130010300013	Marker White Board (Black) 3 boxes (12pcs/box)	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	1,098.00	1,098.00		
130010300013	Mask N95 Fluid Resistant -200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	20,000.00	20,000.00		
130010300013	Mask 1 face mask, disposable tie on 3 ply -200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	2,000.00	2,000.00		
130010300013	Mat Pinggang Pinoy Place mat @ P140 x 500pcs	HPMRU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan		70,000.00	70,000.00		
130010300013	MFC J200 LC535XL(Black, Cyan, Yellow, Magenta)-20cart	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	10,000.00	10,000.00		
130010300013	Mobile Pedestal-1pc	KMITS	Negotiated Procurement - Small Value Procurement	Feb	Feb	Feb	Feb	GOP	3,500.00	3,500.00		
130010300013	Mouse Pad (300mm x 600mm) -6pcs	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	6,000.00	6,000.00		
130010300013	Mouse Pad-10pcs	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	4,000.00	4,000.00		
130010300013	Multi Copy A4 80gsm -10reams	BAC	Negotiated Procurement Agency to Agency	Jan, Jul	Jan, Jul	Jan, Jul	Jan, Jul	GOP	2,000.00	2,000.00		
130010300013	Multi Copy A4 80gsm -1100 reams	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	275,000.00	275,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
130010300013	Ink HP Deskjet tricolor #678 -12pcs	HRDU	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	6,000.00	6,000.00		
130010300013	Ink HP DeskjetLink Advantage 685 black (20 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	12,000.00	12,000.00		
130010300013	Ink HP LaserJet 1020 , 12A -12pcs	HRDU	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	38,400.00	38,400.00		
130010300013	Ink HP Laserjet P1102, 85 A -70 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	252,000.00	252,000.00		
130010300013	Ink HP Laserjet P1106 35A -40 cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	144,000.00	144,000.00		
130010300013	Ink HP LaserJet Pro M252n 201x (Black/Cyan/Magenta/Yellow)-8pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	44,000.00	44,000.00		
130010300013	Ink HP No. 60 Black -12 pcs)	Budget	Negotiated Procurement Agency to Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	8,400.00	8,400.00		
130010300013	Ink HP No. 60 Colored- 12 pcs	Budget	Negotiated Procurement Agency to Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	9,600.00	9,600.00		
130010300013	Ink LC 535XL(Cyan,Magenta/Yellow) 36cart	Budget	Negotiated Procurement Agency to Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	18,000.00	18,000.00		
130010300013	Ink refill for Brother Printer MFC-T800W-120pcs	RLED	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	60,000.00	60,000.00		
130010300013	Ink Samsung ML 2165-20cart	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	60,000.00	60,000.00		
130010300013	Inks/toners for printer-20cart	Accounting	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	90,000.00	90,000.00		
130010300013	Ink cartridge; EPSON 73/73N; Black, Yellow, Magenta, Cyan - 40 cartridge	RLED	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	20,000.00	20,000.00		
130010300013	Ink for Printer, HP 704 Black Inkjet Print Cartridge, Ultra Low Cost Ink Cartridge-20 cartridge	RLED	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	10,000.00	10,000.00		
130010300013	Ink for Printer, HP 704 Tri-color Inkjet Print Cartridge, Ultra Low Cost Ink Cartridge-20 cartridge	RLED	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	10,000.00	10,000.00		
130010300013	Jacket (token) 40 pcs	FOC	Negotiated Procurement - Small Value Procurement	May	May	May	May	GOP	100,000.00	100,000.00		
130010300013	Kitchen Mobile Cabinet- 3 pcs	RD/ARD	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	15,000.00	15,000.00		
130010300013	Laboratory Gown - 50 pcs	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	20,000.00	20,000.00		
130010300013	Ladder Aluminum /Foldable(4 Steps)	KMITS	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	4,000.00	4,000.00		
130010300013	Laptop Bag Ready-made multiple pockets, with shoulder and handle strap, 60pcs	HPMRU	Negotiated Procurement -Small Value Procurement	May	May	May	May	GOP	24,000.00	24,000.00		
130010300013	Large Craft Box, for corporate give away 174 pcs.	HPMRU	Negotiated Procurement -Small Value	Oct	Oct	Oct	Oct	GOP	34,800.00	34,800.00		
130010300013	LaserJet printer ink -4pcs	HRDU	Negotiated Procurement Agency to Agency	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	18,000.00	18,000.00		
130010300013	LED Light 10 units	FOC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	3,000.00	3,000.00		
130010300013	Lei 20pcs.	HPMRU	Negotiated Procurement-Shopping	Oct	Oct	Oct	Oct	GOP	4,000.00	4,000.00		
130010300013	Leroy 1 set	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	14,999.00	14,999.00		
130010300013	Lever Arch File -20pcs	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	10,000.00	10,000.00		
130010300013	Lever Arch file 40 pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	8,000.00	8,000.00		
130010300013	Lighter 11 inches (3 pcs/ pack) - 50 packs	EOHC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	25,000.00	25,000.00		
130010300013	Lux Meter - 50 pcs	EOHC	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GOP	140,000.00	140,000.00		
130010300013	Magazine file box, big-2,000 pcs	LSHD PROPER	Negotiated Procurement -Small Value	Jan	Jan	Jan	Jan	GOP	100,000.00	100,000.00		
130010300013	Magazine file box, big-500bxs	RESU	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	25,000.00	25,000.00		
130010300013	Mailing services (different denominations of postage stamps)/courier services (1 bulk x 160,000)	KMITS	Negotiated Procurement -Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	160,000.00	160,000.00		
130010300013	Mandatory Expenses	MSSD Proper	Negotiated Procurement -Small Value Procurement	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GOP	214,813.85	214,813.85		
130010300013	Mandatory Expenses		Negotiated Procurement -Small Value	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GOP	35,000.00	35,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
130010300013	Manila Paper (15 packs x Php 25.00)	FHC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	375.00	375.00		
130010300013	Manila Paper-19pcs	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	190.00	190.00		
130010300013	Marker White Board (Black) 3 boxes (12pcs/box)	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	1,098.00	1,098.00		
130010300013	Mask N95 Fluid Resistant -200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	20,000.00	20,000.00		
130010300013	Mask 1 face mask, disposable tie on 3 ply -200pcs	RESU	Negotiated Procurement-Shopping	May	May	May	May	GOP	2,000.00	2,000.00		
130010300013	Mat Pinggang Pinoy Place mat @ P140 x 500pcs	HPMRU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan		70,000.00	70,000.00		
130010300013	MFC J200 LC535XL(Black, Cyan, Yellow, Magenta)-20cart	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	10,000.00	10,000.00		
130010300013	Mobile Pedestal-1pc	KMITS	Negotiated Procurement - Small Value Procurement	Feb	Feb	Feb	Feb	GOP	3,500.00	3,500.00		
130010300013	Mouse Pad (300mm x 600mm) -6pcs	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	6,000.00	6,000.00		
130010300013	Mouse Pad-10pcs	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	4,000.00	4,000.00		
130010300013	Multi Copy A4 80gsm -10reams	BAC	Negotiated Procurement Agency to Agency	Jan,Jul	Jan,Jul	Jan,Jul	Jan,Jul	GOP	2,000.00	2,000.00		
130010300013	Multi Copy A4 80gsm -1100 reams	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	275,000.00	275,000.00		
130010300013	Multi Copy A4 80gsm -4reams	Accounting	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	1,000.00	1,000.00		
130010300013	Multi Function Centres- 4 pcs	RESU	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	20,000.00	20,000.00		
130010300013	Muratec Drum kit -2 pcs	FHC	Direct Contracting	Jan	Jan	Jan	Jan	GOP	2,580.00	2,580.00		
130010300013	Newspapers - (792 pcs x P20)	KMITS	Negotiated Procurement-Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	15,840.00	15,840.00		
130010300013	Notebook Small Spiral-50pcs	EOHC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	5,000.00	5,000.00		
130010300013	Notebook Steno -2,500pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	24,000.00	24,000.00		
130010300013	Official Receipts-60pcs	Cashier	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	7,200.00	7,200.00		
130010300013	Paper Thermal Paper - 1box	KMITS	Negotiated Procurement - Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,500.00	1,500.00		
130010300013	Paper Barcode - 2rolls	KMITS	Negotiated Procurement - Small Value Procurement	Feb	Feb	Feb	Feb	GOP	12,000.00	12,000.00		
130010300013	Paper Bond size A3- 4 reams	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	3,200.00	3,200.00		
130010300013	Paper Cutter(Steel Base)-2pcs	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	2,000.00	2,000.00		
130010300013	Paper Multi Copy Paper, Legal- 16 reams	FOC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	3,850.00	3,850.00		
130010300013	Paper Multi Copy Paper, Legal-600reams	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	156,000.00	156,000.00		
130010300013	Paper Multi Copy Paper, Legal-60reams	BAC	Negotiated Procurement Agency to Agency	Jan,Jul	Jan,Jul	Jan,Jul	Jan,Jul	GOP	15,000.00	15,000.00		
130010300013	Paper Parchment - 35 packs (100 sheets/pack)	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	3,850.00	3,850.00		
130010300013	Paper plates (per pack)	BAC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	86.00	86.00		
130010300013	Paper Sticker-2reams	KMITS	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	2,000.00	2,000.00		
130010300013	Paper Tracing 80/85 g/m2 20x30-200pcs	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	4,000.00	4,000.00		
130010300013	Paper Tracing Plastic Storage Tube (4 inch diameter or better) -	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	6,000.00	6,000.00		
130010300013	Paper/styrofore cups	BAC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	400.00	400.00		
130010300013	Pen Marking Permanent Balck- 50 pcs	EOHC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	4,000.00	4,000.00		
130010300013	Pen Permanent Pentel (Black) 5 boxes (12pcs/box)	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	1,650.00	1,650.00		
130010300013	Pen Technical (0.2)-2pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	2,160.00	2,160.00		
130010300013	Pen Technical (0.5)-2pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	1,490.00	1,490.00		
130010300013	Pen Technical Ink-4pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	2,400.00	2,400.00		
130010300013	Pen Technical (0.3) -2pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	1,736.00	1,736.00		
130010300013	Pen Technical (0.4) -2pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	1,490.00	1,490.00		

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130010300013	Pen Technical Pen (0.1)-2pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	2,160.00	2,160.00		
130010300013	Pen Technical Pen (0.8)-2pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	1,490.00	1,490.00		
130010300013	Pen Technical Pen (1.0) -2pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	1,490.00	1,490.00		
130010300013	Plastic - Resealable Plastic (Large) x 200pcs	EOHC	Negotiated Procurement -Shopping	Mar	Mar	Mar	Mar	GOP	9,000.00	9,000.00		
130010300013	Plastic cups	Personnel	Negotiated Procurement -Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	600.00	600.00		
130010300013	Plastic Ring Binder (12 pcs/ pack) 15 packs	IDPCC	Negotiated Procurement -Shopping	Apr	Apr	Apr	Apr	GOP	1,500.00	1,500.00		
130010300013	Plastic Shell Paper Cutter w/ 1 tube of blades -1 pc	KMITS	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	500.00	500.00		
130010300013	Plastic Storage Box 2pcs	RESU	Negotiated Procurement -Shopping	Mar	Mar	Mar	Mar	GOP	2,000.00	2,000.00		
130010300013	Plastic utensils (per pack/type)	BAC	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	106.00	106.00		
130010300013	Plastics envelope with handle -500pcs	FHC	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	35,000.00	35,000.00		
130010300013	Polo shirt for DSO 150pcs	RESU	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	75,000.00	75,000.00		
130010300013	Pool Thermometer -50pcs	EOHC	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	60,000.00	60,000.00		
130010300013	Printer 3IN 1 (Continuous Ink) x 1 unit	HFEC	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	9,000.00	9,000.00		
130010300013	Printer 3 in 1 Printer-1 unit	RD/ARD	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	14,598.80	14,598.80		
130010300013		RD/ARD	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	5,000.00	5,000.00		
130010300013	PVC placemat with print @ P500.00/pc x 500pcs	HPMRU	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	250,000.00	250,000.00		
130010300013	Refrigerator -1 unit	RD/ARD	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	14,999.00	14,999.00		
130010300013	Refrigerator 21 specimen refrigerator (3 cu. Ft. personal refrigerator)	RESU	Negotiated Procurement -Small Value Procurement	May	May	May	May	GOP	210,000.00	210,000.00		
130010300013	Ribbon Premium Resin Ribbon - 3pcs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	4,500.00	4,500.00		
130010300013	Scissors -15pcs	FHC	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	450.00	450.00		
130010300013	Shoe Cover 1 pair plastic rubber pattern soles, wear-resistant Non-Slip-200 pair	RESU	Negotiated Procurement -Shopping	May	May	May	May	GOP	100,000.00	100,000.00		
130010300013	Shredder -1unit	FHC	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	6,000.00	6,000.00		
130010300013	Soft drinks	BAC	Negotiated Procurement -Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	1,500.00	1,500.00		
130010300013	Speaker Multimedia Speaker - 1 pc x P7,000	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	7,000.00	7,000.00		
130010300013	Specialty Paper, 5 reams	HPMRU	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	2,500.00	2,500.00		
130010300013	Stamp Pad -4pcs	HFEC	Negotiated Procurement -Shopping	Feb	Feb	Feb	Feb	GOP	2,400.00	2,400.00		
130010300013	Staple Wire-10 pcs	FHC	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	900.00	900.00		
130010300013	Sticker on Xinxtra Board 3mm asstd. Sizes P270/pc. - 300 pcs.	HPMRU	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	81,000.00	81,000.00		
130010300013	Sticker on Xinxtra Board Poster, 18x24inches full color print 30 pieces	HPMRU	Negotiated Procurement -Shopping	Oct	Oct	Oct	Oct	GOP	30,000.00	30,000.00		
130010300013	Streamer (Tarpaulin)full color best print with seaming and eyelet, 15oz. @ P30.00/sq.ft x 35,030 sq. ft.	HPMRU	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	1,050,900.00	1,050,900.00		
130010300013	Supplies and material, basic -for dormitory	DORM	Negotiated Procurement -Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	12,000.00	12,000.00		
130010300013	Supplies and Materials	MSSD Proper	Negotiated Procurement -Small Value Procurement	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GOP	270,000.00	270,000.00		

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130010300013	Supplies and Materials	RD/ARD	Negotiated Procurement -Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	100,000.00	100,000.00		
130010300013	Supplies, various office supplies	Supply	Negotiated Procurement -Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	692,741.17	692,741.17		
130010300013	Table top acrylic signage holder (Toblerone type) 30 pcs.	HPMRU	Negotiated Procurement -Small Value Procurement	Oct	Oct	Oct	Oct	GOP	24,000.00	24,000.00		
130010300013	Tabloids - (528 pcs x P10)	KMITS	Negotiated Procurement -Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	5,280.00	5,280.00		
130010300013	Tape - Masking -5pcs	HFEC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	280.00	280.00		
130010300013	Tape Dispenser-1pc	FHC	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	60.00	60.00		
130010300013	Tape Masking 2" -240pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	24,000.00	24,000.00		
130010300013	Tape Masking , 1"-1,000pcs	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	70,000.00	70,000.00		
130010300013	Tape Masking -6rolls	IDPCC	Negotiated Procurement Agency to Agency	Apr	Apr	Apr	Apr	GOP	360.00	360.00		
130010300013	Tape Measure- 50pcs	EOHC	Negotiated Procurement Agency to Agency	Mar	Mar	Mar	Mar	GOP	2,000.00	2,000.00		
130010300013	Tape Measure 8m Steel-4pcs	HFEC	Negotiated Procurement Agency to Agency	Feb	Feb	Feb	Feb	GOP	2,400.00	2,400.00		
130010300013	Tape Scotch 1"	LSHD PROPER	Negotiated Procurement Agency to Agency	Jan	Jan	Jan	Jan	GOP	80,000.00	80,000.00		
130010300013	Test Tube , rimless, 5ml-1200 pcs	EOHC	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	120,000.00	120,000.00		
130010300013	Test Tube w/ Screw Cap - 600 pcs	EOHC	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	150,000.00	150,000.00		
130010300013	Thermocouple Thermometer -50pcs	EOHC	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	25,000.00	25,000.00		
130010300013	Tissue rolls-40rolls	Personnel	Negotiated Procurement -Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	800.00	800.00		
130010300013	Toner Muratec -6pcs	FHC	Direct Contracting	Jan	Jan	Jan	Jan	GOP	30,000.00	30,000.00		
130010300013	Toner Cartridge (Black), CT202329, Fuji Xerox DP 225/265 -10 sets	RLED	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	35,000.00	35,000.00		
130010300013	Toner for laser printer, kyocera FS1120D -5pcs	RLED	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	22,500.00	22,500.00		
130010300013	Toner for muriatic photocopier -2pcs	Personnel	Negotiated Procurement -Small Value Procurement	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	Feb, Apr, Jul	GOP	29,000.00	29,000.00		
130010300013	Toner HP Laser Jet Pro M12W Toner 79A-4pcs	FOC	Negotiated Procurement -Small Value Procurement	Apr	Apr	Apr	Apr	GOP	13,920.00	13,920.00		
130010300013	Toner HP Laserjet Pro M12w Ink Toner cartridge (79A) -4pcs	FOC	Negotiated Procurement -Small Value Procurement	Apr	Apr	Apr	Apr	GOP	24,204.00	24,204.00		
130010300013	Toner Ink for Brother TN-3428 - 2 pcs	BAC	Negotiated Procurement -Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	24,000.00	24,000.00		
130010300013	Toner Ink for Brother TN-3428 -4 pcs	BAC	Negotiated Procurement -Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	16,000.00	16,000.00		
130010300013	Toner Kyocera Ecosys FS-1040 -8pcs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	16,500.00	16,500.00		
130010300013	Toner Kyocera FS 1040 -40cart	LSHD PROPER	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	144,000.00	144,000.00		
130010300013	Toner Kyocera TK 1114 -12cart	MSSD Proper	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	48,000.00	48,000.00		
130010300013	Toner Kyocera TK 1114 -20cart	LSHD PROPER	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	68,000.00	68,000.00		
130010300013	Toner Kyocera TK 1114 -4cart	Budget	Negotiated Procurement -Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	12,800.00	12,800.00		

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130010300013	Toner Samsung MLT-D111s -20 cart	LSHD PROPER	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	52,000.00	52,000.00		
130010300013	Toner TK 110 for Kyocera FS 820 -5pcs	Cashier	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	26,000.00	26,000.00		
130010300013	Toner/Ink HP85A - 4 pcs)	Budget	Negotiated Procurement -Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	12,000.00	12,000.00		
130010300013	Toner/Ink TK-184-4pcs	Budget	Negotiated Procurement -Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	14,000.00	14,000.00		
130010300013	Toners for photocopier machine-8pcs	Accounting	Negotiated Procurement -Small Value Procurement	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	Feb, Apr, Jul, Oct	GOP	40,000.00	40,000.00		
130010300013	Tote Bag, 18x24 inches x 3inches thick asstd. Color with DOH logo @200.00/piece x 1000 pieces	HPMRU	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	200,000.00	200,000.00		
130010300013	Training Bag -1200pcs	LSHD PROPER	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	396,000.00	396,000.00		
130010300013	Training Supplies - White Laid Paper 20 gsm 5 reams	HEMU	Negotiated Procurement -Small Value Procurement	Apr	Apr	Apr	Apr	GOP	3,000.00	3,000.00		
130010300013	Triangular Scale-5pcs	HFEC	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,830.00	1,830.00		
130010300013	Troclosene Sodium 67mg Effervescent Water Purification Tablet box of 100's	HEMU	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	450,000.00	450,000.00		
130010300013	Trodal-2pcs	BAC	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	900.00	900.00		
130010300013	Trodal-4pcs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	2,000.00	2,000.00		
130010300013	Trophy/Glass plaque with box packaging @P5,000/pc x 100 pcs.	HPMRU	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	500,000.00	500,000.00		
130010300013	Trophy/Plaque 7pcs	FOC	Negotiated Procurement -Small Value Procurement	Jul	Jul	Jul	Jul	GOP	35,000.00	35,000.00		
130010300013	T-shirt with collar with rubberized print HEPO at the back 40pcs	HPMRU	Negotiated Procurement -Small Value Procurement	May	May	May	May	GOP	10,300.00	10,300.00		
130010300013	T-shirts -23pcs	Supply	Negotiated Procurement -Small Value Procurement	Nov	Nov	Nov	Nov	GOP	6,900.00	6,900.00		
130010300013	USB 64GB OTG/USB dual USB drive 120 pcs.	HPMRU	Negotiated Procurement -Shopping	Jan	Jan	Jan	Jan	GOP	300,000.00	300,000.00		
130010300013	USB Flash Drive-10pcs	Cashier	Negotiated Procurement -Shopping	Mar	Mar	Mar	Mar	GOP	4,000.00	4,000.00		
130010300013	USB OTG -2pcs	Cashier	Negotiated Procurement -Shopping	Mar	Mar	Mar	Mar	GOP	3,200.00	3,200.00		
130010300013	USB OTG USB -4 pcs	RD/ARD	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	4,000.00	4,000.00		
130010300013	USB3, Storage dongle, 128 GB -10pcs	RLED	Negotiated Procurement -Shopping	Mar	Mar	Mar	Mar	GOP	30,000.00	30,000.00		
130010300013	Utility Box-1pc	FOC	Negotiated Procurement -Shopping	Apr	Apr	Apr	Apr	GOP	600.00	600.00		
130010300013	Various inks and toners for printers and copiers	Supply	NP-53.9 - Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	784,491.83	784,491.83		
130010300013	Vests for DSO 150pcs	RESU	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	225,000.00	225,000.00		
130010300013	Video and Photo Coverage, including raw footages and edited Video and Photo output in separate DVD with 2 copies each	HPMRU	Negotiated Procurement -Small Value Procurement	Oct	Oct	Oct	Oct	GOP	30,000.00	30,000.00		
130010300013	Wall Mount Clear Acrylic - 5 units	FOC	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	4,008.00	4,008.00		
130010300013	Wall Mount Clear Acrylic 22 x 34 inches 5 units	FOC	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	20,000.00	20,000.00		
130010300013	Wireless microphone -5units	FOC	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	90,000.00	90,000.00		
130010300013	Wireless Telephone (1 unit	Supply	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	4,000.00	4,000.00		

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130010300013	Wooden clipboard -500pcs	FHC	Negotiated Procurement -Small Value Procurement	Jan	Jan	Jan	Jan	GOP	85,000.00	85,000.00		
3	NETWORK MAINTENANCE/IT SUPPLIES											
130010300013	Anti-virus - 4pcs	Accounting	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	18,000.00	18,000.00		
130010300013	Anti-virus subscription (180 license)	KMITS	Negotiated Procurement -Small Value Procurement	Apr	Apr	Apr	Apr	GOP	180,000.00	180,000.00		
130010300013	Cable Organizers 5m - 1 pc	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Cable Ties - 5 packs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Cat 6 UTP Cable - 1 box	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	10,000.00	10,000.00		
130010300013	Crimping Tool - 1 pc	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Hard Drive 1TB - 7 pcs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	35,000.00	35,000.00		
130010300013	Internet redundancy 12pcs	KMITS	Negotiated Procurement -Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GOP	320,000.00	320,000.00		
130010300013	Keyboard / Mouse USB ready - 2sets	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	2,000.00	2,000.00		
130010300013	Keyboard 2pcs	BAC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	3,000.00	3,000.00		
130010300013	Network-Attached Storage (NAS), Capacity 3 TB or better, with cloud storage, weblink, Interface: USB 3.0, Gigabit Ethernet, Features: Remote file access, DLNA	RLED	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	29,990.00	29,990.00		
130010300013	Precision Screw Driver Set -	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	500.00	500.00		
130010300013	RJ 45 - 500 pcs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	5,000.00	5,000.00		
130010300013	Screw Driver Set - 1 pc	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	2,000.00	2,000.00		
130010300013	Surge Protector Extension - 1 pc	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Thermal Paste - 2 pcs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Uninterruptable Power Supply - 5 pcs	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	15,000.00	15,000.00		
130010300013	Uninterrupted Power Supply -4pcs	FOC	Negotiated Procurement -Small Value Procurement	Apr	Apr	Apr	Apr	GOP	20,000.00	20,000.00		
130010300013	WatchGuard subscription renewal - 1 unit	KMITS	Negotiated Procurement -Small Value Procurement	Apr	Apr	Apr	Apr	GOP	220,000.00	220,000.00		
130010300013	Wire Stripper Tool - 1 pc	KMITS	Negotiated Procurement -Small Value Procurement	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Wireless N 4g LTE Router, with integrated external antennas, sim card slot- open system -1pc	RLED	Negotiated Procurement -Small Value Procurement	Mar	Mar	Mar	Mar	GOP	7,000.00	7,000.00		
4	VACCINES, DRUGS AND MEDICINES, MEDICAL SUPPLIES											
130010300013	Amoxicillin cap 500mg box of 100's (2,000 bxs)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	400,000.00	400,000.00		
130010300013	Amoxicillin 250mg/5ml 60ml Suspension -2,000 bots	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	230,000.00	230,000.00		
130010300013	AFB Staining Kits- 1000 kits	IDPCC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	7,200,000.00	7,200,000.00		
130010300013	Betamethasone Cream 0.1%, 5 g Tube-4,000 tubes	IDPCC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	160,000.00	160,000.00		
130010300013	Calcium Carbonate 500mg tab x P5/tab x 15,920 tabs	FOC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	79,600.00	79,600.00		
130010300013	Cholesterol strips -2,728.00 strips	FOC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	136,400.00	136,400.00		
130010300013	Cholesterol Strips -56, 736	NCDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GOP	2,836,800.00	2,836,800.00		
130010300013	Cedarwood Oil (Immersion Oil) 30ml bottle - 500 bottles	IDPCC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	600,000.00	600,000.00		
130010300013	CD4 machine control - 24 pcs	IDPCC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	211,200.00	211,200.00		
130010300013	CD4 machine thermal paper (10 rolls/pack) - 5 packs	IDPCC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	115,000.00	115,000.00		

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130010300013	CD4 cartridge, 100 tests/cartridge (PIMA) - 44 cartridges	IDPCC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	7,744,000.00	7,744,000.00		
130010300013	cartridge	IDPCC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	1,540,000.00	1,540,000.00		
130010300013	Co-Amoxiclav 625mg -10,000 tab	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	300,000.00	300,000.00		
130010300013	Co-Amoxiclav 312.5mg/5ml 60ml Suspension -2,000 bots	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	300,000.00	300,000.00		
130010300013	DENGUE NS1 Ag+IgG/IgM Rapid Diagnostic Test	PHFDC	Competitive Bidding	Jan	Jan	Jan	Jan	GOP	1,288,000.00	1,288,000.00		
130010300013	Doxycycline 100mg/capsule, 100 capsules per box -110 boxes	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	495,000.00	495,000.00		
130010300013	Expanded NBS Kits -1,500 kits	FHC'	Direct Contracting	Jan	Jan	Jan	Jan	GOP	2,250,000.00	2,250,000.00		
130010300013	Glucometer Strips 11,000 x P800	NCDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GOP	8,800,000.00	8,800,000.00		
130010300013	GeneXpert cartridges MTB/RIF, 50s in Kits- 112 kits x P55,000	IDPPC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	6,160,000.00	6,160,000.00		
130010300013	HIV Test Kits (30 tests/kit) - 5,200 kits x P1500/kit	IDPPC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	7,800,000.00	7,800,000.00		
130010300013	HIV Test Kits (30 tests/kit) 1500 kits x Php 1500.00/kit	FHC'	Competitive Bidding	Jan	Jan	Jan	Jan	GOP	2,250,000.00	2,250,000.00		
130010300013	Insulin Syringe- P300/box x 15 boxes	IDPPC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	4,500.00	4,500.00		
130010300013	Ketoconazole 2%, 15mg Tube - 2,500 tubes	IDPPC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	200,000.00	200,000.00		
130010300013	Lagundi (Vitex negundo L.) 600mg bxs of 60 (1,000 bxs x P210.00)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	210,000.00	210,000.00		
130010300013	Lagundi (Vitex negundo L.) 300mg/5ml (2,000 bots x P90.00)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	180,000.00	180,000.00		
130010300013	Mefenamic Acid 500 mg cap box of 100's (1,000 bxs x P200.00)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	200,000.00	200,000.00		
130010300013	Metronidazole 500 mg tab, box of 100s (1,200 boxes x P500)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	600,000.00	600,000.00		
130010300013	Multivitamins cap box of 100's (2,000 bxs x P110)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	220,000.00	220,000.00		
130010300013	Multivitamin syrup 60ml (2,000 bots x P100.00)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	200,000.00	200,000.00		
130010300013	N95 Mask- 20,000 pcs x P150	IDPPC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	3,000,000.00	3,000,000.00		
130010300013	Ovitrap with Paddle, 40,000 x P100	IDPPC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	4,000,000.00	4,000,000.00		
130010300013	Paracetamol tab 500mg box of 100's (2,000 bxs x P150.00)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	300,000.00	300,000.00		
130010300013	Purified Protein Derivative - 5,000 vials x P1000	IDPPC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	5,000,000.00	5,000,000.00		
130010300013	Purified Cell Rabies Vaccine, Lyophilized powder 2.5 IU/0.5ml/ vial plus diluent, 10/IM x Php 750 x 833 vials	FOC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	624,750.00	624,750.00		
130010300013	Syphilis Rapid test (30 tests/kit) 2800 kits x Php 2500.00/kit	FHC'	Competitive Bidding	Jan	Jan	Jan	Jan	GOP	7,000,000.00	7,000,000.00		
130010300013	Silver Sulfadiazine 1% 25g Cream (1,000 tubes x P150.00)	HEMU	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	150,000.00	150,000.00		
130010300013	Tuberculin syringes with needles (14 boxes x P1,000)	FOC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	14,000.00	14,000.00		
130010300013	Treponema pallidum Particle Agglutination/ Treponema Pallidum Hemagglutination (TPPA/TPHA)- 58 kits x P9000	IDPPC	Negotiated Procurement-Shopping	Apr	Apr	Apr	Apr	GOP	522,000.00	522,000.00		
5	ENVIRONMENTAL SUPPLIES											
130010300013	0.5% Pyriproxifen, 5 grams/sachet, granular formulation - 30,000 sachets x P140	IDPCC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	4,200,000.00	4,200,000.00		
130010300013	Brilliant Green Bile Broth x 10 bottles x P 3,700/ bottle	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	37,000.00	37,000.00		
130010300013	Deltamethrin 20g/L, emulsion oil in water, 1 liter/bottle, WHOPEs approved 1,000 bottles x P4975	IDPCC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	4,975,000.00	4,975,000.00		
130010300013	Deltamethrin 25% (Water Dispersible Granules) WG, 20 grams per sachet- 12,200 sachets P 820.00	IDPCC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	10,004,000.00	10,004,000.00		
130010300013	Diffubenzuron 20g/kg, Effervescent Granule (GR), 200 grams per canister WHOPEs Recommended- 3,430 canister x P 2,200	IDPCC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	7,546,000.00	7,546,000.00		
130010300013	DPD Tablet No.1 (100/boc) x 50 boxes x P850	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	42,500.00	42,500.00		
130010300013	EC Medium, Dehydrated x 10 bottles x P 3,500/ bottle	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	35,000.00	35,000.00		
130010300013	Lauryl Tryptose x 100 bottles x P 6,000/ bottle	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	600,000.00	600,000.00		
130010300013	S-Bioallethrin 1.42 g/L + Permethrin 102.7 g/L + Piperonyl Butoxide 98.4 g/L, emulsion oil in water, 1 liter-WHOPEs approved- 2,600 bottles x P 4720	IDPPC	Competitive Bidding	Apr	Apr	Apr	Apr	GOP	12,272,000.00	12,272,000.00		
130010300013	Water Sampling Bottle, 100ml solution x 3,000 bottles x P80 per bottle	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	35,000.00	35,000.00		
130010300013	Water Sampling Bottles, 120ml x 200pcs x P80	EOHC	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	16,000.00	16,000.00		

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6	REPAIR, MAINTENANCE & IMPROVEMENT OF OFFICE FACILITIES, EQUIPMENTS, FURNITURE AND FIXTURES											
130010300013	Aircon Portable-3 units	FOC	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	44,997.00	44,997.00		
130010300013	ACU Outlet	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	800.00	800.00		
130010300013	Air Conditioner- 2 units	RD/ARD	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	29,998.00	29,998.00		
130010300013	air conditioning unit 1.5 HP split type	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	40,000.00	40,000.00		
130010300013	Baby roller	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	360.00	360.00		
130010300013	Corrective, Preventive maintenance repair of DOH-NCRO OMV's, major repair, complete body repair and painting, general overhaul	GSSS	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	500,000.00	500,000.00		
130010300013	Cabinet door catch (magnetic)-10	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,400.00	1,400.00		
130010300013	Cabinet stainless handle (good quality)-9pcs	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,800.00	1,800.00		
130010300013	Car Floor Matting for Innova- 1 set	RD/ARD	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	5,000.00	5,000.00		
130010300013	Car Seat Cover for Innova - 1 set	RD/ARD	Negotiated Procurement-Shopping	Mar	Mar	Mar	Mar	GOP	5,000.00	5,000.00		
130010300013	Cement-50bags	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	13,000.00	13,000.00		
130010300013	Chair Ergonomics chairs-8pcs	LSHD Proper	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	56,000.00	56,000.00		
130010300013	Chair Executive Chair with armrest (long back)-4 pcs	Budget	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	56,000.00	56,000.00		
130010300013	Chair High back Office Chair 22 pcs	KMITS	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	110,000.00	110,000.00		
130010300013	Concealed hinges-19pcs	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	570.00	570.00		
130010300013	Door foot bolt-2pcs	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,800.00	1,800.00		
130010300013	Door hinges 3" x 4" Silent close ball bearing	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	2,800.00	2,800.00		
130010300013	Electrical Tape (Large)-2	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	108.60	108.60		
130010300013	Entrance door-1	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,400.00	1,400.00		
130010300013	Flat headed self drilling screw3/4"-211pcs	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	316.50	316.50		
130010300013	Flat latex paint (white)	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	2,400.00	2,400.00		
130010300013	Fuel	GSSS	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	900,000.00	900,000.00		
130010300013	Furniture and Fixture	MSSD Proper	Negotiated Procurement-Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	200,000.00	200,000.00		
130010300013	G. I. wire Ga. # 16	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	150.00	150.00		
130010300013	Grinding disc 100 dia. Continuous blade diamond	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,000.00	1,000.00		
130010300013	Junction box 4" X 4"	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	400.00	400.00		
130010300013	Lacquer clear gloss	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,800.00	1,800.00		
130010300013	lacquer flo 1 gallon	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	600.00	600.00		
130010300013	Lacquer sanding sealer	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,200.00	1,200.00		
130010300013	Liston casing 1/2" x 1" x 8"	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	2,700.00	2,700.00		
130010300013	LED Light 310mm x 1220mm troffered lighting fixtures with 2- T8 15 Watts	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	18,000.00	18,000.00		
130010300013	Maple oil wood stain	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	600.00	600.00		
130010300013	Marine plywood1.2m x 2.4m x 3/4" THK	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	24,650.00	24,650.00		
130010300013	Masonry drill bits	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	240.00	240.00		
130010300013	Masonry putty	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,800.00	1,800.00		
130010300013	Metal drill bits1/8 Dormer drill bit/	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	240.00	240.00		
130010300013	Moduled cat6 RJ45 wall mount	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	12,000.00	12,000.00		
130010300013	Multiport	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,500.00	1,500.00		
130010300013	Nail # 2 finishing nail-3kilo	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	270.00	270.00		
130010300013	Nail #1 1/2 finishing nail-3kilo	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	270.00	270.00		
130010300013	Nail #1 finishing-2 kilo	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	180.00	180.00		
130010300013	Network wall plate	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,500.00	1,500.00		
130010300013	Office Table Desk with Side Mobile Pedestal	BAC	Negotiated Procurement-Smal Value Procurement	Jan	Jan	Jan	Jan	GOP	24,000.00	24,000.00		
130010300013	Office work station (1.4 x 0.6mts.) & (1.8 x 0.6mts.) with glass, wood mobile pedestal w/ 3 lockable drawers, desk tray & ergonomic chair	HFEC	Negotiated Procurement-Smal Value Procurement	Feb	Feb	Feb	Feb	GOP	30,000.00	30,000.00		
130010300013	Office work station (1.4 x 0.6mts.) & (2 x 0.6mts.) with glass, wood mobile pedestal w/ 3 lockable drawers, desk tray & ergonomic chair	HFEC	Negotiated Procurement-Smal Value Procurement	Feb	Feb	Feb	Feb	GOP	32,000.00	32,000.00		
130010300013	Office work station (1.4 x 0.7mts.) with cubicle type partition, wood mobile pedestal w/ 3 lockable drawers, desk tray & ergonomic chair	HFEC	Negotiated Procurement-Smal Value Procurement	Feb	Feb	Feb	Feb	GOP	36,000.00	36,000.00		

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130010300013	Oil and Lubricants	GSSS	Negotiated Procurement-Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	100,000.00	100,000.00		
130010300013	Oil tinting color	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	900.00	900.00		
130010300013	Old newspaper	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	75.00	75.00		
130010300013	Other supplies, tools for carpentry, electrical, plumbing, gardening, housekeeping and IT supplies, equipment and other peripherals	GSSS	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	100,000.00	100,000.00		
130010300013	Outlet 2 gang convenience	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	7,000.00	7,000.00		
130010300013	Paint brush	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	630.00	630.00		
130010300013	Paint Roller	LSHD Proper	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	250.00	250.00		
130010300013	Paint thinner	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	300.00	300.00		
130010300013	Palita	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	80.00	80.00		
130010300013	Panel Board Main 60 AT 100AF 240V 3 Phase BOIT CB Branches 6-20A 4-40 A	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	8,500.00	8,500.00		
130010300013	Provision for Steel Racks	RLED	Negotiated Procurement-Smal Value Procurement	Apr	Apr	Apr	Apr	GOP	130,000.00	130,000.00		
130010300013	PVC Solvent	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	120.00	120.00		
130010300013	PVC 20mm dia.	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	3,115.00	3,115.00		
130010300013	Quick Dry Enamel Paint(White) 16L Tin Can	LSHD Proper	Negotiated Procurement-Shopping	Jan	Jan	Jan	Jan	GOP	14,750.00	14,750.00		
130010300013	Rags	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	150.00	150.00		
130010300013	Repainting of Bldgs., Roof and GSSS office	GSSS	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	100,000.00	100,000.00		
130010300013	Repair and maintenance/calibration of Cold Chain Equipment	GSSS	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	300,000.00	300,000.00		
130010300013	Repair of Parking Area near Amphitheater Building 2 of MM - CHD	RD/ARD	Negotiated Procurement-Smal Value Procurement	May	May	May	May	GOP	200,000.00	200,000.00		
130010300013	Repair/maintenance of various NCRO facilities and grounds	GSSS	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	296,000.00	296,000.00		
130010300013	RJ-11 female plug	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,440.00	1,440.00		
130010300013	Roller brush (with pan) set	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	400.00	400.00		
130010300013	Sand paper	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,050.00	1,050.00		
130010300013	Semi gloss latex white	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	5,400.00	5,400.00		
130010300013	Spatula	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	70.00	70.00		
130010300013	Stranded conductor 3.2mm square THHN	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	15,000.00	15,000.00		
130010300013	Stranded conductor 5.5mm square THHN	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	4,800.00	4,800.00		
130010300013	Synthetic granite tiles	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	52,500.00	52,500.00		
130010300013	Tile adhesive (good quality)	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	7,500.00	7,500.00		
130010300013	Tile grout (same color of tiles)	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	300.00	300.00		
130010300013	Forest Green and Crimson Red with printed text	RLED	Procurement	Jan to Mar	Jan to Mar	Jan to Mar	Jan to Mar	GOP	17,500.00	17,500.00		
130010300013	Utility boxes (PVC) 4" X 2"	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,350.00	1,350.00		
130010300013	Wall switch 2 gang	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	350.00	350.00		
130010300013	Wash sand	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	16,000.00	16,000.00		
130010300013	Windows	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	25,200.00	25,200.00		
130010300013	Wood glue	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	800.00	800.00		
130010300013	Bus rental on Stress Management Workshop (P60,000 x 2 units)	MSSD-Proper	Negotiated Procurement-Smal Value Procurement					GOP				
130010300013	Woody putty(sphertite/fulatite)	HFEC	Negotiated Procurement-Shopping	Feb	Feb	Feb	Feb	GOP	1,800.00	1,800.00		
130010300013	Work Station cubicle with glass (1.2 X 0.6mts. with desk tray, pedestal and ergonomic chair)	HFEC	Negotiated Procurement-Smal Value Procurement	Feb	Feb	Feb	Feb	GOP	180,000.00	180,000.00		
130010300013	Work station cubicles with glass	LSHD Proper	Negotiated Procurement-Smal Value Procurement	Jan	Jan	Jan	Jan	GOP	136,000.00	136,000.00		
7	OTHER LOGISTICS											

DEPARTMENT OF HEALTH - NATIONAL CAPITAL REGIONAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2019
NON-COMMON USE GOODS, SUPPLIES, MATERIAL AND EQUIPMENT

APP#2019-001

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
130010300013	Consultancy Fees	EOHC	Competitive Bidding	April	April	April	April	GOP	1,163,700.00	1,163,700.00		
130010300013	Training Fees	LHSD Proper	Negotiated Procurement-Smal Value Procurement	Jan to March	Jan to March	Jan to March	Jan to March	GOP	360,000.00	360,000.00		
130010300013	Rental of Tablet	RLED	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	269,910.00	269,910.00		
130010300013	Rental of Laptop	RLED	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	210,000.00	210,000.00		
130010300013	Labor Cost	LHSD Proper	Negotiated Procurement-Smal Value Procurement	Jan	Jan	Jan	Jan	GOP	13,000.00	13,000.00		
130010300013	LABOR COST	HFEC	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GOP	181,334.79	181,334.79		
130010300013	OCM, PROFIT AND VAT	HFEC	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GOP	249,699.80	249,699.80		
130010300013	Security Services	GSSS	Competitive Bidding	May	May	May	May	GOP	5,000,000.00	5,000,000.00		
130010300013	Janitorial Services	GSSS	Competitive Bidding	Jul	Jul	Jul	Jul	GOP	2,400,000.00	2,400,000.00		
130010300013	Preventive Maintenance of Air Conditioning Unit	GSSS	Competitive Bidding	Jan	Jan	Jan	Jan	GOP	200,000.00	200,000.00		
130010300013	Contingency fund for Unprogrammed activities and provision for emergency/disaster activities	RD/ARD	Negotiated Procurement-Smal Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	500,000.00	500,000.00		
130010300013	Honorarium for Speaker	RD/ARD	Negotiated Procurement-Smal Value Procurement	Jan	Jan	Jan	Jan	GOP	24,000.00	24,000.00		
130010300013	Laptops(Rental) 7 x P90,000 (Core i7, 1TB Drive, 16GB RAM, 13.3", Windows 10 OS)	RESU	Negotiated Procurement-Smal Value Procurement	Mar	Mar	Mar	Mar	GOP	630,000.00	630,000.00		
130010300013	Hiring of Technical Writer of Technical Writer for Regional Contingency Plan	HEMU	Competitive Bidding	Mar	Mar	Mar	Mar	GOP	1,500,000.00	1,500,000.00		
130010300013	Newspaper Advertisement (tabloid) 1/2 page in full color or black and white P67,100.00 x 48 issues	HPMRU	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GOP	3,220,800.00	3,220,800.00		
130010300013	Rental of AV equipment, including 9ft. X 15ft. LED screen wall, complete sound system, disco lights, smoke machine,	HPMRU	Negotiated Procurement -Small Value Procurement	Oct	Oct	Oct	Oct	GOP	40,000.00	40,000.00		
130010300013	Rental of AV equipment, including 9ft. X 15ft. LED screen wall, complete sound system, spot lights, dancing air balloons	HPMRU	Negotiated Procurement -Small Value Procurement	Oct	Oct	Oct	Oct	GOP	40,000.00	40,000.00		
130010300013	Rental of Photo Booth with complete accessories, with 500 photo printouts, @P40,000.00/day	HPMRU	Negotiated Procurement -Small Value Procurement	Oct	Oct	Oct	Oct	GOP	40,000.00	40,000.00		
	GRAND TOTAL								217,430,188.32	217,430,188.32		

Submitted by:

MA. ROSSANA C. FARINAS
Administrative Officer V

Recommended by:

PHILIP F. DUCPA, MBM
Chief Administrative Officer

Approved by:

CORAZON I. FLORES MD, MPH, CESO IV
OIC- Director IV