

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
I	BOARD AND LODGING											
	Training on Basic Life Support Training of Facilities (2nd batch) 50 pax x P 2,200.00 x 5 days	HEMU	Lease of Venue	Aug	Aug	Aug	Aug	HEPR	550,000.00	550,000.00		
	Health Care Waste Management, Infection Prevention and Control and Green and Safe Health Facility Roll Out Training Batch 1& 2 for Government Hospitals 80 pax x P2,200.00 x 4 days	HFDEU	Lease of Venue	Jul	Jul	Jul	Jul	SAAP No. 2023-01-000012	704,000.00	704,000.00		
	Program Implementation Review of Health Facility Development and Enhancement Unit 25 pax x P2,200.00 x 3 days	HFDEU	Lease of Venue	Oct	Oct	Oct	Oct	SAAP No. 2023-01-000012	165,000.00	165,000.00		
	Training on Respiratory Fit Testing (15 pax x 2,200 x 2 days x 2 batches)	IDPCC	Lease of Venue	Apr	Apr	Apr	Apr	SAAP#2022-05-2454	308,000.00	308,000.00		
	Training on Biosafety and Biorisk Management(60 pax x 2,200 x 3 days x 1 batch)	IDPCC	Lease of Venue	Jun	Jun	Jun	Jun	SAAP#2022-05-2454	396,000.00	396,000.00		
	EREID Program Evaluation and Planning Workshop(33 pax x 2,200 x 3 days x 1 batch)	IDPCC	Lease of Venue	Jul	Jul	Jul	Jul	SAAP#2022-05-2454	349,800.00	349,800.00		
	ISO Documents Enhancement Workshop 35 pax x P2,200 x 2 days	LSHD Proper	Lease of Venue	Mar	Mar	Mar	Mar	PHM	154,000.00	154,000.00		
	Training on Xpert MTB/RIF Assay* 50 pax x P2,200 x 3 days)	IDPCC	Lease of Venue	Apr	Apr	Apr	Apr	PHM	330,000.00	330,000.00		
	Training on External Quality Assurance for NTP 35 pax x P2,200 x 5 days)	IDPCC	Lease of Venue	Jul	Jul	Jul	Jul	PHM	385,000.00	385,000.00		
	Updating of the Nutrition Program Monitoring and Evaluation 40 pax x P2,200 x 4 days)	FHC	Lease of Venue	Mar	Mar	Mar	Mar	PHM	352,000.00	352,000.00		
	Updating Data and Process Flows in MMCHD RESU 20 pax x P2,200.00 x 3 days	RESU	Lease of Venue	Aug	Aug	Aug	Aug	RESU Comp	198,000.00	198,000.00		
	Annual Regional Strategic Information and Response Planning Strup for HIV 54 x P2,200.00x3 days	RESU	Lease of Venue	Sep	Sep	Sep	Sep	RESU Comp	356,400.00	356,400.00		
	Program Implementation Review of Health Facility Development and Enhancement Unit 63 pax x P2,200.00 x 3 days	HFEP	Lease of Venue	Oct	Oct	Oct	Oct	SAAP#2023-02-000442	415,800.00	415,800.00		
	CY 2023 Measles-Rubella and Invariant Oral Poliovirus Vaccine Supplemental Immunization Activities Post-Campaign Analysis 90 pax x P 2,200.00 x 4 days x 1 batch	FHC	Lease of Venue	Jun	Jun	Jun	Jun	SAAP#2023-02-000476	792,000.00	792,000.00		
	Conduct of Cascading OPCR 2023, 45 pax x 3 days x P2,200.00)	HPCRU	Lease of Venue	Mar	Mar	Mar	Mar	PHM	297,000.00	297,000.00		
	Primary Care Facility Gap Identification and Planning Workshop (70pax x 4 days x P2,200.00)	HFEP	Lease of Venue	Jun	Jun	Jun	Jun	GAA	616,000.00	616,000.00		
	Stress Management Workshop (75 pax x P2,200.00 x 3 days)	LHSD	Lease of Venue	Jun	Jun	Jun	Jun	GAA	495,000.00	495,000.00		
	LHSD Program Implementation Review (75 pax x P2,200 x 4 days)	LHSD	Lease of Venue	Dec	Dec	Dec	Dec	GAA	660,000.00	660,000.00		
	Stakeholder Micro Planning Workshop (60pax xP2,200.00 x 2 days x 2 batches)	LHSD	Lease of Venue	Mar	Mar	Mar	Mar	GAA	52,800.00	52,800.00		
	Consultative Meeting with City Epidemiology and Surveillance 40 pax x P 1,100.00 x 4 batches	RESU	Lease of Venue	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GAA	176,000.00	176,000.00		
	Health Policy and Systems Research Training 25 pax x P2,200.00 x 3 days	HPRCU	Lease of Venue	Apr	Apr	Apr	Apr	GAA	165,000.00	165,000.00		
	Operation Research Training 25 pax x P2,200.00 x 3 days	HPRCU	Lease of Venue	Jun	Jun	Jun	Jun	GAA	165,000.00	165,000.00		
	Implementation Research Training 25 pax x P2,200.00 x 3days	HPRCU	Lease of Venue	Jul	Jul	Jul	Jul	GAA	165,000.00	165,000.00		
	Evaluation Research Training 25 pax x P2,200.00 x 3 days	HPRCU	Lease of Venue	Aug	Aug	Aug	Aug	GAA	165,000.00	165,000.00		
	Evidence Synthesis Research Training 25 pax x P 2,200.00 x 3 days	HPRCU	Lease of Venue	Sep	Sep	Sep	Sep	GAA	165,000.00	165,000.00		
	Orientation on Pharmacovigilance Monitoring System and Programmatic Management of Drug Resistant Tuberculosis 85 pax x P2,200.00 x 2 days	RPU	Lease of Venue	Apr	Apr	Apr	Apr	saap#2023-03-00960	374,000.00	374,000.00		
	General Intervention for Health and Well-Being Awareness (GINHAWA) Training (40 pax x P2,200.00 x 3days)	NCDCP	Lease of Venue	Jun	Jun	Jun	Jun	saap#2023-03-1111	264,000.00	264,000.00		
	General Intervention for Health and Well-Being Awareness (GINHAWA) Training of Trainers (40 pax x P2,200.00 x 3days)	NCDCP	Lease of Venue	Sep	Sep	Sep	Sep	saap#2023-03-1111	264,000.00	264,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT (DMH-NCRDO)
 Consolidated Supplemental Annual Procurement Plan
 for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
GOODS AND SERVICES														
	Healthy Learning Institution Capacity Building (40 pax x P2,200.00 x 2 days) workshop 1 and 2	HPU	Lease of Venue	Jun	Jun	Jun	Jun	Jun	SAA#2023-03-001443	440,000.00	440,000.00			
	Healthy Learning Institution Capacity Building (300 pax x P2,200.00 x 4days) batch 1 and 2	HPU	Lease of Venue	Jun	Jun	Jun	Jun	Jun	SAA#2023-03-001443	1,337,600.00	1,337,600.00			
	Training on Basic Life Support - Training of Facilitator (2nd Batch) 50 pax x P2,200.00 x 5 days)	HEMU	Lease of Venue	Aug	Aug	Aug	Aug	Aug	HEMU Conap	2,640,000.00	2,640,000.00			
	Complete Staff Work Batch 4 (P2,200.00 x 30 pax x 3 days)	MSSD	Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	198,000.00	198,000.00			
	Go Live Training for the Electronic Logistic Management Information System (eLMS)41 pax x P2,200.00 x 4 days)	Supply	Lease of Venue	Jun	Jun	Jun	Jun	Jun	SAA#23-05-000624	360,800.00	360,800.00			
	Isolation/Quarantine Facilities for COVID 19 positive (10 pax x P2,200.00 x 30days)	HEMU	Lease of Venue	May	May	May	May	May	SAA#2022-01-0003	660,000.00	660,000.00			
	Conduct of HRH Pre/Post Deployment Orientation/Evaluation (324 pax x P2,200.00)	HRDU	Lease of Venue	Dec	Dec	Dec	Dec	Dec	SAA#2023-03-00999	712,800.00	712,800.00			
	Workshopp Planning on Mainstreaming Health Programs Towards LHCC (60 pax x P2,200.00 x 3 days)	LHSD	Lease of Venue	Oct	Oct	Oct	Oct	Oct	PHM	396,000.00	396,000.00			
	Training on Cervical Cancer Prevention and Control P2,200.00 x 40 pax x 4 days x 2 batches)	LHSD	Lease of Venue	Jul	Jul	Jul	Jul	Jul	PHM	704,000.00	704,000.00			
	Intensified Cervical Cancer Screening Post Activity Evaluation (P2,200.00 x 55 pax x 2 days x 1 batch)	LHSD	Lease of Venue	Sep	Sep	Sep	Sep	Sep	PHM	242,000.00	242,000.00			
	Training of Trainers on the implementation of DCH Deployed Information System using the Integrated Clinic (65 pax x P 2,200.00 x 4 days x 2 batches)	KMITS	Lease of Venue	Jul	Jul	Jul	Jul	Jul	SAA#2023-03-1171	572,000.00	572,000.00			
	Training of Trainers on the implementation of DCH Deployed information system using the IHOMIS (17 pax x P 2,200.00, x 5 days x 2 batches)	KMITS	Lease of Venue	Jul	Jul	Jul	Jul	Jul	SAA#2023-03-1171	374,000.00	374,000.00			
	MR OPV SOA Post Campaign Implementation Review on Demand Generation (70 pax x P 2,200.00x 3days)	KMITS	Lease of Venue	Jul	Jul	Jul	Jul	Jul	SAA#2023-03-1473	462,000.00	462,000.00			
	FHSIS Data Validation and Reconciliation (42 pax x P 2,200.00 x 5 days)	RESU	Lease of Venue	Sep	Sep	Sep	Sep	Sep	SAA#2023-03-961	462,000.00	462,000.00			
	Orientation Workshop on Documentation of Good Practices in Health (60 pax x P 2,200.00 x 3 days x 1 batch)	FOC	Lease of Venue	Aug	Aug	Aug	Aug	Aug	LSHDA	396,000.00	396,000.00			
	BIHW Primary Health Care Program Implementation Review and Action Planning Workshop (65 pax x P 2,200.000 x 3 days x 1 batch)	FOC	Lease of Venue	Aug	Aug	Aug	Aug	Aug	LSHDA	429,000.00	429,000.00			
	Supply Chain Management Training (10 pax x P 2,200.00 x 3 days x 1 batch)	FOC	Lease of Venue	Aug	Aug	Aug	Aug	Aug	LSHDA	198,000.00	198,000.00			
	KCD 11 Training (30 pax x P 2,200.00 x 3days x 1 batch)	FOC	Lease of Venue	Aug	Aug	Aug	Aug	Aug	LSHDA	198,000.00	198,000.00			
	Provision for Covid 19 Isolation/Quarantine Facilities	HEMU	Lease of Venue	May-Jun	May-Jun	May-Jun	May-Jun	May-Jun	SAA#2022-01-0003	660,000.00	660,000.00			
2	Venue, Meal and Snack													
	Updates on Pharmaceutical Management Information System 30 pax x Php 1,100 x 1 day	RFU	Lease of Venue	Mar	Mar	Mar	Mar	Mar	SAA-2022-02-0890	33,000.00	33,000.00			
	Update on the Localization of Philippine Health Facility Development Plan 60 pax x P1,100 x 1 day	HFDEU	Lease of Venue	Mar	Mar	Mar	Mar	Mar	SAA No. 2023-01-000012	66,000.00	66,000.00			
	Consultative Meeting on Standardized Regional Referral System among LGUs in NCR, 70 pax x P1,100 x 1 day	HFDEU	Lease of Venue	Mar	Mar	Mar	Mar	Mar	SAA No. 2023-01-000012	77,000.00	77,000.00			
	Consultative Meeting on the Establishment of Public Health Units in all LGU Hospitals 70 pax x P1,100 x 1 day	HFDEU	Lease of Venue	Apr	Apr	Apr	Apr	Apr	SAA No. 2023-01-000012	77,000.00	77,000.00			
	Training of the Primary Care Facility Client Experience Survey (PCF-CES) tool and Demonstration on the PCF Online Report Generator and Regional Responsiveness Report48 pax x P1,100 x 1 day	HFDEU	Lease of Venue	Jun	Jun	Jun	Jun	Jun	SAA No. 2023-01-000012	52,800.00	52,800.00			
	Coordinative Meeting with Apex Hospitals in NCR and HCPN Coordinators 52 pax x P1,100 x 1 day	HFDEU	Lease of Venue	Jun	Jun	Jun	Jun	Jun	SAA No. 2023-01-000012	57,200.00	57,200.00			
	Consultative Meeting with COVID 19 Laboratory Network 90pax x P1,100.00 x 1 day	RESU	Lease of Venue	Aug	Aug	Aug	Aug	Aug	RESU Conap	99,000.00	99,000.00			
	Program Implementation Review with Local Epidemiology and Surveillance Unit 90pax x P1,100.00 x1 day	RESU	Lease of Venue	Nov	Nov	Nov	Nov	Nov	RESU Conap	99,000.00	99,000.00			
	Mid Implementation Assessment CY 2023 Measles Rubella and bivalent Oral Poliovirus Vaccine Supplemental Immunization Activities (60pax x P 1,100.00 x 1 day x 1 batch)	FHC	Lease of Venue	May	May	May	May	May	SAA#2023-02-00476	66,000.00	66,000.00			
	Quarterly Meeting/update of HFEP Project 70 pax x 1 day x P1,100 x 4 batches	HFEP	Lease of Venue	Aug/Oct	Aug/Oct	Aug/Oct	Aug/Oct	Aug/Oct	GAA	308,000.00	308,000.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting of IB/B/E/I	Submission or Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
GOODS AND SERVICES													
	Stakeholders Consultative Meeting (55 pax x P 1,100 x 4 batches)	LHSD	Lease of Venue	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	242,000.00	242,000.00			
	Orientation and Coordination Meeting on the Primary Care Strategy towards Universal Health Care for Metro Manila Officer (130 pax x P1,100.00 x 1 day x 1 batch)	LHSDA	Lease of Venue	Apr	Apr	Apr	Apr	GAA	143,000.00	143,000.00			
	Monitoring of Annual Operation Plan Implementation 75 pax x P1,100 x 1 day x 1 batch	LHSDA	Lease of Venue	Jun	Jun	Jun	Jun	PHM CONAP	82,500.00	82,500.00			
	Generic Awareness Month Celebration 100 pax x P1,100 x 1 day	RPU	Lease of Venue	Sep	Sep	Sep	Sep	saaf2023-03-00960	110,000.00	110,000.00			
	Celebration of the Philippine Antimicrobial Awareness week (100 pax x P 1,100 x 1 day)	RPU	Lease of Venue	Nov	Nov	Nov	Nov	saaf2023-03-00960	110,000.00	110,000.00			
	Meeting on the Assessment in the Devolution of Resource for Health 2024 35 pax x P 1,100.00 x 1 day	RPU	Lease of Venue	Nov	Nov	Nov	Nov	saaf2023-03-00960	38,500.00	38,500.00			
	Primary Care Facility Gap Identification and Planning Workshop 70 pax x 4 days x P2,200.00	HFEP	Lease of Venue	Jan	Jan	Jan	Jan	GAA	616,000.00	616,000.00			
	Training for Barangay Health Workers and Social mobilizers 225 pax x P 1,100.00 x 4 batches	Health Promm	Lease of Venue	Apr	Apr	Apr	Apr	2023-02-000476	990,000.00	990,000.00			
	Health Promotion Forum (100 pax x P1,100.00 x 1 day)	Health Promo	Lease of Venue	Apr	Apr	Apr	Apr	GAA	330,000.00	330,000.00			
	NCR Laboratory Network Coordinative Meeting (50 pax x P 1,100.00 x 1 day x 2 batches)	IDPCC	Lease of Venue	Jun	Jun	Jun	Jun	saaf2023-03-000517	110,000.00	110,000.00			
	Consultative Workshop for the Regional Laboratory Response Network (65 pax x P 2,200.00 x 3 days x 1 batch)	IDPCC	Lease of Venue	Sep	Sep	Sep	Sep	saaf2023-03-000517	429,000.00	429,000.00			
	Orientation on Program to Institutionalize Mentorship and Excellence in Human Resource Management (PRIME HRM) (P1,100.00 x 40 pax x 2 days)	MSSD	Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	88,000.00	88,000.00			
	Coordinative Meeting for the Philippine Health Laboratory System (58 pax x P1,100.00 x 1 day)	IDPCC	Lease of Venue	Aug	Aug	Aug	Aug	SAA#2023-03-00833	63,800.00	63,800.00			
	Coordination Meeting with Stakeholders for the Intensified Cervical Cancer Screening (P1,100.00 x 60 pax x 1 day)	LHSD	Lease of Venue	Jun	Jun	Jun	Jun	PHM	66,000.00	66,000.00			
	Metro Manila Drinking Water Quality Monitoring Committee TWG Mother Committee Workshop (60 pax x P 1,100.00 x 1 batch)	LHSD	Lease of Venue	Oct	Oct	Oct	Oct	PHM	66,000.00	66,000.00			
	Health Forum on Bakuna Champions (300 pax x P1,100.00x 1day)	HFU	Lease of Venue	Sep	Sep	Sep	Sep	saaf2023-03-1473	330,000.00	330,000.00			
	Partner's Recognition for MR OPV SIA Campaign (350 pax x P 1,100.00 x 1 day)	HFU	Lease of Venue	Jul	Jul	Jul	Jul	saaf2023-03-1473	385,000.00	385,000.00			
	Social Mobilizers' meeting on the implementation of MR OPV SIA Campaign (120 pax x P 1,100.00 x 2 batches)	HFU	Lease of Venue	Jul, Aug	Jul, Aug	Jul, Aug	Jul, Aug	saaf2023-03-1473	264,000.00	264,000.00			
	Stakeholders/Post Implementation Meeting on MR OPV SIA Campaign (150 pax x P1,100.00 x 1 day)	HFU	Lease of Venue	Jul	Jul	Jul	Jul	saaf2023-03-1473	165,000.00	165,000.00			
	Local Health System Recognition for 2022 LG/HSC (30 pax x P1,100.00 x 1 day x 1 batch)	FOC	Lease of Venue	Oct	Oct	Oct	Oct	saaf2023-03-1249	33,000.00	33,000.00			
	Monitoring of Annual Operation Plan (OP) Implementation (75 pax x P 1,100.00 x 1 day x 1 batch)	FOC	Lease of Venue	Jul	Jul	Jul	Jul	LHSDA	82,500.00	82,500.00			
	Strategic Meeting on HPCN 41 pax x P 1,100.00 x 1 day x 1 batch)	FOC	Lease of Venue	Jul	Jul	Jul	Jul	LHSDA	45,100.00	45,100.00			
	DOH HRH Deployment Program Orientation on Strengthening Primary Care in Parañaque City (23 pax x P 1,100.00 x 1 day x 1 batch)	FOC	Lease of Venue	Jul	Jul	Jul	Jul	LHSDA	25,300.00	25,300.00			
3	Meals and Snacks												
	Training on Basic Life Support-Training of Facilitators (Practicum) 80 pax x P350.00 x 2 days	HEMU	Small Value Procurement	Aug	Aug	Aug	Aug	HEPR	56,000.00	56,000.00			
	Patient Safety Advocacy Event in 3 selected hospital in NCR 450 pax x P350.00	HFDEU	Small Value Procurement	Sep	Sep	Sep	Sep	SAA No. 2023-01-000012	157,500.00	157,500.00			
	Consultative Meetings with SPNGOH Facility Planning Committee/Hospital Planning Committee 15 pax x P350.00 x 4	HFDEU	Small Value Procurement	Feb,May, Aug,Nov	Feb,May, Aug,Nov	Feb,May, Aug,Nov	Feb,May, Aug,Nov	SAA No. 2023-01-000012	21,000.00	21,000.00			
	Health and Nutrition Assessment Activity 300 pax x P350.00	FHC	Small Value Procurement	Jul	Jul	Jul	Jul	PHM	105,000.00	105,000.00			
	Meals and Snacks	Supply	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	SAA NO.2022-07-3407	44,681.09	44,681.09			
	Meals and Snacks (P350.00 x 25 pax x 3 meetings)	MSSD	Small Value Procurement	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Apr, Jul, Oct	Conap	26,250.00	26,250.00			
	Preparatory Activities on the conduct of CY 2023 Measles Rubella and Bivalent Oral Poliovirus Vaccine Supplemental Immunization Activities (60pax x P350.00 x 1 day x 5 batches)	FHC	Small Value Procurement	Mar, Apr	Mar, Apr	Mar, Apr	Mar, Apr	SAA#2023-02-00476	105,000.00	105,000.00			
	Regional Measles Rubella and Bivalent Oral Poliovirus Vaccine Supplemental Immunization Activities Committee Meeting (25pax x P350.00 x 1 day x 4 batches)	FHC	Small Value Procurement	May	May	May	May	SAA#2023-02-00476	35,000.00	35,000.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
GOODS AND SERVICES														
	Conduct of inter/intra agency/office/committee meeting 157 pax x P350.00	FHC	Small Value Procurement	Mar	Mar	Mar	Mar	PHM		54,950.00	54,950.00			
	Meals and snacks for the conduct of Quarterly Meeting of Supply Section (24 pax x 1 day)	Supply	Small Value Procurement	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	naa#2022-07-3407		44,681.09	44,681.09			
	LHSD Quarterly Management Review (40pax x P250.00 x 4 batches)	LHSD	Small Value Procurement	Apr, Jul, Oct, Dec	Apr, Jul, Oct, Dec	Apr, Jul, Oct, Dec	Apr, Jul, Oct, Dec			56,000.00	56,000.00			
	Meeting on the Assessment in the Devolution of Resource for Health 2024 35 pax x P1,100.00 x 1 day	RPU	Small Value Procurement	Dec	Dec	Dec	Dec	naa#2023-03-09960		38,500.00	38,500.00			
	Pharmaceutical Health Programs Monitoring and Field Validation 10 pax x P350.00 x 4 days	RPU	Small Value Procurement	Jun	Jun	Jun	Jun	naa#2023-03-09960		14,000.00	14,000.00			
	Kick Off Launching or conduct of health promotion campaign series of total P 150.00 x 1,212 pax	HPU	Small Value Procurement	Apr-May	Apr-May	Apr-May	Apr-May	2023-02-000476		181,800.00	181,800.00			
	Dialogues and Collaboration with Stakeholders, Local Partners at Local Leader 20pax x P 350.00 x 10 batches	HPU	Small Value Procurement	Mar to May	Mar to May	Mar to May	Mar to May	2023-02-000476		70,000.00	70,000.00			
	Kick-off, Launching, Awarding, or any Events Coverage (P150.00 x 425 pax)	HPU	Small Value Procurement	Jan to June	Jan to June	Jan to June	Jan to June	2023-08-3796		56,250.00	56,250.00			
	Universal Health Care Policy to Practice Orientation (P660.00 x 35 pax x 1 day x 2 batches)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		46,200.00	46,200.00			
	Framework and Mandates of Universal Health Care in the Philippines and Organizing The Local Health System (P660.00 x 35 pax x 2 days)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		46,200.00	46,200.00			
	Utilizing Local Health System Management Tools (P660.00 x 35 pax x 2 days)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		46,200.00	46,200.00			
	Enhancing Primary Care Services(P660.00 x 35 pax x 2 days)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		46,200.00	46,200.00			
	Delivering Population Based and Individual Based Health Services (P660.00 x 35 pax x 2 days)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		46,200.00	46,200.00			
	Orientation on Omnibus Health Guidelines and National Policy Guidelines (P660.00 x 35 pax x 2 days)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		46,200.00	46,200.00			
	Primary Care Facilities Licensing and Primary Care Facilities Mos (P660.00 x 35 pax x 2days)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		46,200.00	46,200.00			
	Review and Updating of Quality Management System (QMS) Processes (P660.00 x 35 pax x 2 days)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		46,200.00	46,200.00			
	Training on 2017, Rules on Administrative Cases in the Civil Service (RRACCS) (P1,100.00 x 50 pax x 2 days x 2 batches)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		220,000.00	220,000.00			
	Orientation on International Organization for Standardization (ISO) Forms, Root Cause Analysis, and Risk and Opportunities Analysis (P660.00 x 35 pax x 1 day)	MSSD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA		23,100.00	23,100.00			
	Meals and Snacks for Practicum (BLS- 2nd Batch)(80 Pax x P350.00 x2 days)	Hans	Small Value Procurement	Aug	Aug	Aug	Aug	HEPR Comp		56,000.00	56,000.00			
	Consultative Workshop on the Healthy Learning Institution Capacity Building (15 pax /batch x P350.00 x2)	HPU	Small Value Procurement	Aug	Aug	Aug	Aug	naa#2023-03-001443		10,500.00	10,500.00			
	Local Health Support Division Year End Evaluation (120 pax x P600.00)	LHSD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM		72,000.00	72,000.00			
	Inter-Intra Agency/office/Committee Meeting (P350.00 x 500 pax)	RD	Small Value Procurement	Apr to Dec	Apr to Dec	Apr to Dec	Apr to Dec	PHM		175,000.00	175,000.00			
	LGUHC Monitoring Visits to Selected Cities and Health Center (75 pax x P 350.00 x 1 day x 2 batches)	FOC	Small Value Procurement	Aug, Sep	Aug, Sep	Aug, Sep	Aug, Sep	naa#2023-03-1249		52,500.00	52,500.00			
	Training on Universal Health Care for BHWs (50 pax x P600.00 x 2 days x 2 batches)	FOC	Small Value Procurement	Sep	Sep	Sep	Sep	LSHDA		120,000.00	120,000.00			
	Consultative Meeting on PCPS Pilot Run 17 pax x P250.00 x 1 day x 1 batch	FOC	Small Value Procurement	Jul	Jul	Jul	Jul	LSHDA		5,950.00	5,950.00			
	UHC TWG Meeting (18 pax x P 350.00 x 1 day x 1 batch)	FOC	Small Value Procurement	Sep	Sep	Sep	Sep	LSHDA		6,300.00	6,300.00			
	Kick off Launching, awarding or any event coverage (400 pax x P 150.00)	RVOC	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	naa#2023-05-2414		60,000.00	60,000.00			
	Conduct of inter/intra agency/office/committee meeting (90 pax x P350.00)	RVOC	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	naa#2023-05-2414		22,500.00	22,500.00			
	Consultative meeting/Forum on Health Emergency Allowances (P150.00 x 300 pax)	MSSD	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	naa#2022-09-4389		45,000.00	45,000.00			
	Conduct of 1 day Follow up Meeting on the use of Covid 19 Compensation Assessment Systemer (P350.00 x P 50 pax)	MSSD	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	naa#2022-09-4389		17,500.00	17,500.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(BOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
GOODS AND SERVICES														
4	Office Supplies													
	Printer 6 units x P15,000.00	RPU	Shopping	Mar	Mar	Mar	Mar	SAA-2022-02-0890	90,000.00		90,000.00			
	Multiple Scale Ruler (5 pcs x P100.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	500.00		500.00			
	Envelope, Documentary for A4 size document (3 boxes x P750.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	2,250.00		2,250.00			
	Envelope, Expanding Kraftboard, legal, Green (100 x P35.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	3,500.00		3,500.00			
	Envelope Expanding Kraftboard, legal, Blue (100 x P35.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	3,500.00		3,500.00			
	Laminating film (500 pcs x P15.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	7,500.00		7,500.00			
	Clip Board, Plastic (32 pcs x P100.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	3,200.00		3,200.00			
	All In One Inkjet Printer (2pcs x P14,000.00)	RLED	Shopping	Mar	Mar	Mar	Mar	GAA	28,000.00		28,000.00			
	Ink, Brother DCP-T320W 10 sets x P 1,974.00	HEMU	Shopping	Jan	Jan	Jan	Jan	HEPR	17,940.00		17,940.00			
	Storage Boxes x 24pcs x P350.00	HFDEU	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-000012	8,400.00		8,400.00			
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (P 90.00 x 150 pcs)	MAIP	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-1128	13,500.00		13,500.00			
	Expanding Envelope, legal (P1500 x 10 box)(box of 100s)	MAIP	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-1128	15,000.00		15,000.00			
	Paper , A4 (P250 x 100 reams)	MAIP	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-1128	25,000.00		25,000.00			
	Paper, Legal (P250 x 100 reams)	MAIP	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-1128	25,000.00		25,000.00			
	Index Tab/ Sticky Note, Sign Here (P 50 x 200 pads) 125 sheets/pad	MAIP	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-1128	10,000.00		10,000.00			
	Trodat (1500 x 2 pcs)	MAIP	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-1128	3,000.00		3,000.00			
	Trodat (P500 x 2 pcs)	MAIP	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-1128	1,000.00		1,000.00			
	Digital Voice Recorder (P 9,000 x 2 pcs)	MAIP	Shopping	Feb	Feb	Feb	Feb	SAA No 2022-03-1128	18,000.00		18,000.00			
	Ergonomic Chairs 12 pcs x P 3,490.69	Health Promo	Shopping	Mar	Mar	Mar	Mar	saa#2022-03-1477	42,488.28		42,488.28			
	Office Laptops 3 units x P 49,500.00	Health Promo	Shopping	Mar	Mar	Mar	Mar	saa#2022-02-0392	148,500.00		148,500.00			
	Office Laptop 10 pcs x P 49,500.00)	LSHD Proper	Shopping	Feb	Feb	Feb	Feb	PHM	495,000.00		495,000.00			
	Computer Desktop (5 pcs x P 45,000.00)	LSHD Proper	Shopping	Feb	Feb	Feb	Feb	PHM	225,000.00		225,000.00			
	Filing Cabinet (Metal Lateral) (10 pcs x P 10,000.00)	LSHD Proper	Shopping	Feb	Feb	Feb	Feb	PHM	100,000.00		100,000.00			
	Colored Printer (1 pc x P20,000.00)	LSHD Proper	Shopping	Feb	Feb	Feb	Feb	PHM	20,000.00		20,000.00			
	Multifunction Laser Printer 1 unit x P 23,000.00	HPRCU	Shopping	Feb	Feb	Feb	Feb	saa#2022-08-3793	23,000.00		23,000.00			
	Office Laptop 3 units x P 49,999.00	HPRCU	Shopping	Feb	Feb	Feb	Feb	saa#2022-08-3793	149,997.00		149,997.00			
	Wireless keyboard and Mouse 4 pcs x P1, 500.00	HPRCU	Shopping	Feb	Feb	Feb	Feb	saa#2022-08-3793	6,000.00		6,000.00			
	A4 Bond Paper 20 boxes, 5 reams per box x P 300.00	HPRCU	Shopping	Feb	Feb	Feb	Feb	saa#2022-08-3793	6,000.00		6,000.00			
	Legal Bond Paper 10 boxes, 5 reams per box x P 300.00	HPRCU	Shopping	Feb	Feb	Feb	Feb	saa#2022-08-3793	3,000.00		3,000.00			
	Arch File Bindled Legal 50 pcs x P 300.00	HPRCU	Shopping	Feb	Feb	Feb	Feb	saa#2022-08-3793	15,000.00		15,000.00			
	HP107A cartridge 20 cart x P2,500.00	HPRCU	Shopping	Feb	Feb	Feb	Feb	saa#2022-08-3793	50,000.00		50,000.00			
	Network Access Storage 1 unit x P40,000.00	RESU	Shopping	Feb	Feb	Feb	Feb	RESU Conap	40,000.00		40,000.00			
	Hi Speed /Volume Scanner 2 x P49,999.00	RESU	Shopping	Feb	Feb	Feb	Feb	RESU Conap#2022-02-0805	99,998.00		99,998.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Estimated Budget (PwP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
GOODS AND SERVICES														
	Barcode Scanner 2 units x P1,962.00	RESU	Shopping	Feb	Feb	Feb	Feb	2022-02-0805	3,924.15	3,924.15				
	External Hard drive 1 TB 8 units x P 2,964.75	LSHD Proper	Shopping	Mar	Mar	Mar	Mar	2022-08-3796	23,718.00	23,718.00				
	Multifunction laser colored printer 9 units x P 23,000	LHSDA	Shopping	Apr	Apr	Apr	Apr	GAA	207,000.00	207,000.00				
	Monochrome Laser Printer 2 units x P 14,000	LHSDA	Shopping	Apr	Apr	Apr	Apr	GAA	28,000.00	28,000.00				
	External Hard drive 1 pc x P3,500.00	LHSDA	Shopping	Apr	Apr	Apr	Apr	GAA	3,500.00	3,500.00				
	Index Tab 50 boxes x P 70.00	RESU	Shopping	Feb	Feb	Feb	Feb	GAA	3,500.00	3,500.00				
	Clip backfold 20 pcs x P10.00	RESU	Shopping	Feb	Feb	Feb	Feb	GAA	200.00	200.00				
	Paper Clips 50 boxes x P10.00	RESU	Shopping	Feb	Feb	Feb	Feb	GAA	500.00	500.00				
	Stapler Standard Type 10pcs x P150.00	RESU	Shopping	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00				
	Staple Wire Standard 50 boxes x P30.00	RESU	Shopping	Feb	Feb	Feb	Feb	GAA	1,500.00	1,500.00				
	Sign Pen, blue 50pcs x P25.00	RESU	Shopping	Feb	Feb	Feb	Feb	GAA	1,250.00	1,250.00				
	Sign Pen, black 50pcs x P25.00	RESU	Shopping	Feb	Feb	Feb	Feb	GAA	1,250.00	1,250.00				
	Expanding Envelope, 1 box x P648.60	RESU	Shopping	Feb	Feb	Feb	Feb	GAA	648.60	648.60				
	Office Mid Range Desktop 2 units x P 49,500.00	HPRCU	Shopping	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	99,000.00	99,000.00				
	Desktop computer (20 units x P 88,000.00)	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	1,760,000.00		1,760,000.00			
	Laptop Computers Intel i7 2 units x P 103,000.00	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	206,000.00		206,000.00			
	Laptop Computers Intel i5 8 units x P 64,000.00	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	512,000.00		512,000.00			
	Upgrade of Biometric Devices and License (compatible to existing system) 5 units x P22,000	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	110,000.00		110,000.00			
	Provision of ID Printer (1 unit x P 235,000.00)	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	235,000.00		235,000.00			
	Provision of Vertical Monitor 1 unit x P 15,000.00	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	15,000.00		15,000.00			
	Sophos XGS 3300 Xstream (appliance + 3 yrs lic. Subscription)	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	880,000.00		880,000.00			
	Multifunction Laser Printer 1 unit x P 23,000.00	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	23,000.00		23,000.00			
	Multifunction Inkjet Printer (Print Scan, Copy) 3 units x P14,500.00	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	43,500.00		43,500.00			
	High Speed Duplex Scanner (1 unit x P 49,900.00)	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	49,900.00		49,900.00			
	1.5 HP Split Type Inverter Cooling System inclusive of labor and materials for installation of 2 units x P 72,800.00	KMITS	Competitive Bidding	Apr	Apr	Apr	Apr	SAAP2022-10-4928 conap	145,600.00		145,600.00			
	Ink Brother DCP-T520W 10 sets x P 1,974.00	HEMU	Shopping	Aug	Aug	Aug	Aug	HEMU Conap	17,940.00		17,940.00			
	Computer Desktop (6 pcs x P 45,000.00)	PHM	Shopping	Jun	Jun	Jun	Jun	LSHD Conap	297,000.00		297,000.00			
	3 in 1 Monochrome Laser Printer (2 pcs x P 14,000.00)	PHM	Shopping	Jun	Jun	Jun	Jun	LSHD Conap	28,000.00		28,000.00			
	Printer with scanner and copier function with refillable ink tank (2units x P15,000.00)	IDPCC	Shopping	Jun	Jun	Jun	Jun	SAAP2023-03-00083	30,000.00		30,000.00			
	Desktop Computer (P49,999.00 x 3 units)	LSHD Proper	Shopping	May	May	May	May	PHM	149,997.00		149,997.00			
	Training kits (65 pax x P300.00)	KMITS	Procurement	Jul	Jul	Jul	Jul	SAAP2023-03-1171	19,500.00		19,500.00		Training or training on the implementation of DOH	
	Token (3 pax x P1,000.00 x2 batches)	KMITS	Procurement	Jul	Jul	Jul	Jul	SAAP2023-03-1171	6,000.00		6,000.00		Training or training on the implementation of e-Procurement	
	Token (3 pax x P1,000.00 x2 batches)	KMITS	Procurement	Aug	Aug	Aug	Aug	SAAP2023-03-1171	6,000.00		6,000.00		Training or training on the implementation of e-Procurement	
	Token (6 pcs x P 8,000.00)	FOC	Procurement	Sep	Sep	Sep	Sep	SAAP2023-03-1249	48,000.00		48,000.00			
	Token (84 pcs x P 1,000.00)	FOC	Procurement	Sep	Sep	Sep	Sep	SAAP2023-03-1249	84,000.00		84,000.00			
	Token (17 pcs x P2,800.00)	FOC	Procurement	Sep	Sep	Sep	Sep	SAAP2023-03-1249	64,600.00		64,600.00			
	Token (8 pcs x P8,000.00)	FOC	Procurement	Sep	Sep	Sep	Sep	SAAP2023-03-1249	64,000.00		64,000.00			
	Printer (1 pc x P 12,000.00)	FHC	Shopping	Jul	Jul	Jul	Jul	SAAP2023-05-2171	12,000.00		12,000.00			
	Projector (1unit x P 49,999.00)	RPU	Shopping	Apr	Apr	Apr	Apr	SAAP2023-03-00060	49,999.00		49,999.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GOODS AND SERVICES													
	A4 Bond Paper (200 reams x P 165.85)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	33,170.00		33,170.00		
	Long Bond Paper (65 reams x P 165.85)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	12,296.70		12,296.70		
	Post-it Sign Here tabs (57 tabs) pad x P 179.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	10,203.00		10,203.00		
	Gel Pen 0.5, Blue (20 pc x P34.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	680.00		680.00		
	Gel Pen 0.5, Black(20 pc x P34.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	680.00		680.00		
	25mm Black Binder Clip (33 box x P 17.75)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	44.25		44.25		
	50mm black Binder clip (3 box x P 56.04)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	168.12		168.12		
	Stapler (1 pc x P 146.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	146.00		146.00		
	Tape Dispenser (1 pc x P 126.43)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	126.43		126.43		
	Clear Tape 1 inch x 50 yards (20 roll x P17.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	340.00		340.00		
	Masking Tape 1 inch (20 roll x P 62.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	1,240.00		1,240.00		
	Masking Tape 2 inches (20 roll x P 84.75)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	847.50		847.50		
	Scissor 7" (1 pc x P35.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	35.00		35.00		
	Short Brown Envelope, pack of 50's (100 pcs x P2.50)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	250.00		250.00		
	Long Brown Envelope, pack of 50's (100 pcs x P3.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	300.00		300.00		
	Long Black Clearbook (10 pc x P 42.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	420.00		420.00		
	Black Permanent Marker (10pc x P20.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	200.00		200.00		
	Correction Tape (2pc x P 12.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	24.00		24.00		
	Long Brown Expandable Envelope (20 pc x P 15.50)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	310.00		310.00		
	Short Clip Board (10 pc x P40.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	400.00		400.00		
	Staple Wire Remover (5 pc x P 28.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	140.00		140.00		
	HP Laserjet ink 202a, Magenta (5 pc x P 1,899.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	9,495.00		9,495.00		
	HP Laserjet ink 202a, Cyan (5 pc x P 1,899.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	9,495.00		9,495.00		
	HP Laserjet ink 202a, Yellow (3 pc x P 1,899.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	9,495.00		9,495.00		
	HP Laserjet ink 202a, Black (5 pc x P 1,899.00)	RPU	Shopping	Apr	Apr	Apr	Apr	saar2023-03-00960	9,495.00		9,495.00		
	A4 Paper (279 reams x P 165.00)	FHC	Shopping	Jun	Jun	Jun	Jun	saar2023-02-0476	46,035.00		46,035.00		
	Purple Stamp Pad (20 pcs x P39.92)	FOC	Shopping	Jul	Jul	Jul	Jul	LHSDA	798.40		798.40		
	2TB External Hard Drive (2 pcs x P 4,600.00)	FOC	Shopping	Jul	Jul	Jul	Jul	LHSDA	9,200.00		9,200.00		
	Table Top Glass 140 cm x 70 cm (1 pc x P 10,000.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	10,000.00		10,000.00		
	Acrylic signage (1 pc x P1,861.80)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	1,861.80		1,861.80		
	Sticky Note (50 pcs x P52.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	2,600.00		2,600.00		
	Sign Here sticky note (50 pack x P111.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	2,500.00		2,500.00		
	Expandable Plastic Envelope (30 pcs x P111.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	3,330.00		3,330.00		
	Paper clip, vinyl/plastic coated, 33mm 910 box x P16.50)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	105.00		105.00		
	Clear book, 30 transparent pocket, legal (20 pcs x P 50.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	1,000.00		1,000.00		
	Tissue Paper (40 packs - 3 paper tissue/pack x P90.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	3,600.00		3,600.00		
	Alcohol 70% Isopropyl Pump 500ml (30 box x P250.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	7,500.00		7,500.00		
	Calculator (3pc x P 500.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	1,500.00		1,500.00		
	Ballpen Black (5 boxes x P288.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	1,440.00		1,440.00		
	Ballpen Blue (10 boxes x P288.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saar2023-05-2414	2,880.00		2,880.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
For the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting of IB/B/E/A	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
GOODS AND SERVICES													
	Signpen Black (50pcs x P 30.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	1,500.00	1,500.00			
	Signpen Bae (50pcs x P 30.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	1,500.00	1,500.00			
	Penstel Pen Permanent color black (20pcs x P35.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	700.00	700.00			
	Penstel Pen Permanent color blue (20pcs x P35.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	700.00	700.00			
	Highlighter Marker any color (5 boxes x p 200.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	1,000.00	1,000.00			
	Pencil (2 boxes x P95.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	190.00	190.00			
	Batteries AA 2 pcs per pack (10 packs x P120.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	120.00	120.00			
	Batteries AAA 4 pcs per pack (5 packs x P 230.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	1,150.00	1,150.00			
	Binder clip assorted sizes (20 boxes x P 50.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	1,000.00	1,000.00			
	Press kit Folder (1000 pcs x P 35.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	35,000.00	35,000.00			
	SD Card (3 pcs x P2,500.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	7,500.00	7,500.00			
	ripod (2pcs x P 2,500.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	5,000.00	5,000.00			
	Monopod (1 pc x P 2,500.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	2,500.00	2,500.00			
	Selfie stick (1pc x P1,500.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	1,500.00	1,500.00			
	Card Reader (2 pcs x P1,000.00)	CMU	Shopping	Jul	Jul	Jul	Jul	saaf2023-05-2414	2,000.00	2,000.00			
	HP Deskjet 4175 (HP 682 black)(6 ctg x P850.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	3,900.00	3,900.00			
	HP Deskjet 4175 (HP 682 tricolor)(6 ctg x P650.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	3,900.00	3,900.00			
	HP Deskjet 2135-680 ink cartridge 680 (6 ctg x P650.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	3,900.00	3,900.00			
	HP Deskjet 2135-5275 ink cartridge 680 (6 ctg x P650.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	3,900.00	3,900.00			
	HP LaserJet Pro M102W cartridge CF17A Black (5 cart x P 3,300.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	165,500.00	165,500.00			
	HP Deskjet 2545/2645 (HP678, Black)(5 cart x P 600.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	3,000.00	3,000.00			
	HP Deskjet 2545/2645 (HP678, Tricolor)(5 cart x P 600.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	3,000.00	3,000.00			
	Canon Cartridge 056 LPB320 series or MF540 series Sator (5pcs x P 14, 754.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	73,770.40	73,770.40			
	Brother HL L2540DW (TN 2380) (10 ctg x P 3,490.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	34,900.00	34,900.00			
	Brother DR 2355 (P3,790.00 x 10pcs)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	37,900.00	37,900.00			
	Data File Box (Horizontal Legal) P280.00 x 20 pcs	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	5,600.00	5,600.00			
	Document Stand File Box (10 pcs x P100.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	1,000.00	1,000.00			
	Mouse (USB Ready)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	2,100.00	2,100.00			
	Correction Tape (100 pcs x P70.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	7,000.00	7,000.00			
	Sing Here Sticker (352 tabs x P100.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	35,200.00	35,200.00			
	Keyboard (P500.00 x 4 pcs)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	2,000.00	2,000.00			
	Computer Monitor (P4,000.00 x 2 pcs)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	8,000.00	8,000.00			
	Multifunctional Monochrome Printer (P14,000.00 x 1 unit)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	14,000.00	14,000.00			
	Multifunctional Colored Printer (P23,000.00 x 1 unit)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	23,000.00	23,000.00			
	Split type Aircon (1.5 HP) 1 unit x P 49,000.00	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	49,000.00	49,000.00			
	Venetian Blinds (10) (2pcs x P 10,000.00)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	20,000.00	20,000.00			
	Curtains (P1,000.00 x 3pcs)	MSSD	Shopping	Jun	Jun	Jun	Jun	saaf2022-09-4389	3,000.00	3,000.00			
5	Other Supplies												

METRO MANILA CENTER FOR HEALTH DEVELOPMENT (DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GOODS AND SERVICES													
	Training Kits 60 pax x P250/kit	HFDEU	Small Value Procurement	Jul	Jul	Jul	Jul	SA A No. 2023-01-000012	15,000.00	15,000.00		Infection Prevention and Control and Green and Safe Health	
	Notarial Fee	MAIP	Shopping	Feb	Feb	Feb	Feb	SA A No. 2022-03-1128	100,000.00	100,000.00			
	Support to Other Mandatory Expenses	MAIP	Shopping	Feb	Feb	Feb	Feb	SA A No. 2022-03-1128	59,729.20	59,729.20			
	Supplies, Materials and Token (22 pcs x P2,000)	FHC	Shopping	Jul	Jul	Jul	Jul	Consop PHM	46,000.00	46,000.00			
	Ten bag (canvas material with graphic design in front, heat press printing 13 x 16 in x 500 pcs x P 175.00/pc)	HPU	Shopping	May	May	May	May	SA A#202303-001443	87,500.00	87,500.00			
	Notebook (A5, softbound, ruled, teal green cover, 80 leaves x 500pcs x P 75.00/pc)	HPU	Shopping	May	May	May	May	SA A#202303-001443	37,500.00	37,500.00			
	Wheelchair (P5,000.00 x 600 units)	LHSD	Competitive Bidding	Jul	Jul	Jul	Jul	sa a#2023-04-002170	3,000,000.00	3,000,000.00			
	sticky Notepad (a5, softbound, ruled, teal green cover, 80 leaves x 500 pcs x P75.00)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	960.00	960.00			
	Permanent Marker (black, 12 pcs/box x 10 boxes x P53.00)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	530.00	530.00			
	Masking Tape (1 inch, 30 meters x 6 pcs x P32.00)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	192.00	192.00			
	Double Adhesive Tape (1 inch x 6 pcs x P 28.00)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	168.00	168.00			
	Colored Paper (A4 size, assorted pastel colors, 10 pcs/packs x 25 packs x P22.00)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	550.00	550.00			
	Illustration Board (30 x 20 inches, 5 pcs x P35.00/pc)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	175.00	175.00			
	Expandable Envelope with Garter (Brown, long x 500pcs x P 20.00)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	10,000.00	10,000.00			
	Ballpoint Pen (50 pcs/box x 10 boxes x P 200.00)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	2,000.00	2,000.00			
	Paper Clip, vinyl/plastic coated, 33mm (10 boxes x P10.50/box)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	105.00	105.00			
	Stapler with Remover (3pcs x P 180.00/pc)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	540.00	540.00			
	Staple Wire (size 35, 5000 pcs/box x 10 boxes x P 50.00)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	500.00	500.00			
	Pencil (12pcs/box x 42 boxes x P125.00/box)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	5,250.00	5,250.00			
	Modeling Clay - white (120 grams/pc x P 20.00 x 5 pcs)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	100.00	100.00			
	Modeling Clay - brown (120 grams/pc x P 20.00 x 5 pcs)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	100.00	100.00			
	Modeling Clay - green (120 grams/pc x P 20.00 x 5 pcs)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	100.00	100.00			
	Modeling Clay - yellow (120 grams/pc x P 20.00 x 5 pcs)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	100.00	100.00			
	ID Lanyard (Green, 1/2 inch with metal clamp and hook, P 6.00/pc x 500pcs)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	3,000.00	3,000.00			
	ID Holder (9.8 x 5.5 cm, transparent plastic ziplock, P 3.50/pc x 500pcs)	HPU	Shopping	May	May	May	May	sa a#2023-03-1443	1,750.00	1,750.00			
	Balloon (5 packs x P 100.00)	FOC	Small Value Procurement	Sep	Sep	Sep	Sep	sa a#2023-03-1249	500.00	500.00			
	Refrigerator (P 10,000.00 x 1 unit)	MSSD	Small Value Procurement	May	May	May	May	GAA	10,000.00	10,000.00			
	Support to Other Mandatory Expenses	MSSD	Procurement	May	May	May	May	GAA	278,174.31	278,174.31			
6. Logistics													
	Drug Test Kits (3,892 kits x P30.00)	Nsoe com	Small Value Procurement	Mar	Mar	Mar	Mar	SA A No. 2022-05-2171	116,760.00	116,760.00			
	Fordable Trolley Cart for Vaccination 658 pcs x P1,300)	FHC	Small Value Procurement	Feb	Feb	Feb	Feb	PHM	855,400.00	855,400.00			
	Blood Bag Double 450ml CPDA -1 314 pcs x P 215.00	NCDPCC	Small Value Procurement	Feb	Feb	Feb	Feb	2023-03-1124	67,510.00	67,510.00			
	Token (63 pcs x P950.00)	HFEP	Small Value Procurement	Oct	Oct	Oct	Oct	2023-02-00442	59,850.00	59,850.00			
	Tumbler Bottle (135pcs x P 800.00)	FHC	Small Value Procurement	Apr	Apr	Apr	Apr	SA a#2023-00-00476	120,000.00	120,000.00			
	USB Flash drive (150pcs x P300.00)	FHC	Small Value Procurement	Apr	Apr	Apr	Apr	SA a#2023-00-00476	45,000.00	45,000.00			
	Viral Transport Media (945 pcs x P 200.00)	IDPCC	Small Value Procurement	Apr	Apr	Apr	Apr	sa a#23-03-000517	189,000.00	189,000.00			
	Cary Blair Transport Media (800pcs x P200.00)	IDPCC	Small Value Procurement	Apr	Apr	Apr	Apr	sa a#23-03-000517	160,000.00	160,000.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-003

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/A	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GOODS AND SERVICES													
	Sterile Stool Container (1,000pcs x P15.00)	IDPCC	Small Value Procurement	Apr	Apr	Apr	Apr	saas23-03-000517	15,000.00	15,000.00			
	Yellow Top Trays (15 trays x P1,000.00)	IDPCC	Small Value Procurement	Apr	Apr	Apr	Apr	saas23-03-000517	15,000.00	15,000.00			
	Vacutainer Tube/ve Violet Top EDTA (20 trays x P950.00)	IDPCC	Small Value Procurement	Apr	Apr	Apr	Apr	saas23-03-000517	19,000.00	19,000.00			
	Split Type Aircon (3pcs x P45,000.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM	135,000.00	135,000.00			
	Window Type Aircon (1 pc x P40,000.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM	40,000.00	40,000.00			
	5% Acetic Acid 1 liter (260 bottles x P285.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM	74,100.00	74,100.00			
	Cotton Roll 40 grams (426 rolls x P19.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM	8,094.00	8,094.00			
	Class Gloves (211 boxes x P250.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM	52,750.00	52,750.00			
	Cotton Applicator (409 boxes x P250.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM	102,250.00	102,250.00			
	Plain NSS 1 liter (260 bottles x P100.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM	26,000.00	26,000.00			
	Podestal Cabinet (18 unit x P4,000.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	PHM	72,000.00	72,000.00			
	Essential Family Health Care Package (3,000 kits x P 500.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	FHNRP	1,500,000.00	1,500,000.00			
	Manual Breast Pump (5,000 pcs x P 600.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	FHNRP	3,000,000.00	3,000,000.00			
	Micronutrient Powder (2,373,949 sachets x P2.00)	LSHD	Small Value Procurement	Jun	Jun	Jun	Jun	FHNRP	4,747,898.00	4,747,898.00			
Subscription													
	Social Media Placement 32 boosting x P 500.00	LHSD	Small Value Procurement	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	2022-08-3796	16,000.00	16,000.00			
	Canva Account Subscription 2 annual subscription x P 3,990.00	LHSD	Small Value Procurement	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	2022-08-3796	3,990.00	3,990.00			
	Creative Cloud All Apps Subscription 2 annual subscription x P 29,900.00/subscription	LHSD	Small Value Procurement	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	2022-08-3796	59,800.00	59,800.00			
	Google Drive Storage (200 GB) 1 annual subscription x P 1,499.00	LHSD	Small Value Procurement	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	2022-08-3796	1,499.00	1,499.00			
	Google Drive Storage (100 GB) 1 annual subscription x P 899.00	LHSD	Small Value Procurement	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	2022-08-3796	899.00	899.00			
	Heavy Duty Storage Steel Cabinet 2 pcs x P38, 648.50	LHSD	Small Value Procurement	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	2022-08-3796	77,297.00	77,297.00			
	Heavy Duty Staff Standard Office Workstation 6 units x P 37, 188.00	LHSD	Small Value Procurement	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	2022-08-3796	223,128.00	223,128.00			
	Certificate holder hardbound leatherette with DOH gold stamping 1,122 pcs x P 71.00	LHSD	Small Value Procurement	Feb, Mar	Feb, Mar	Feb, Mar	Feb, Mar	2022-08-3796	79,662.00	79,662.00			
Reproduction													
	Reproduction of Manuals 40 pcs x P500.00	HEMU	Small Value Procurement	Aug	Aug	Aug	Aug	HEPR	20,000.00	20,000.00			Training on Basic Life Support- Training of Facilitators
	Polo Shirts x 190 pcs x P500.00	HFDEU	Small Value Procurement	Jul	Jul	Jul	Jul	SAA No. 2023-01-000912	95,000.00	95,000.00			National Infection Prevention and Control Awareness week
	Jacket x 25 pcs x P2,200.00	HFDEU	Small Value Procurement	Jul	Jul	Jul	Jul	SAA No. 2023-01-000912	55,000.00	55,000.00			National Infection Prevention and Control Awareness week
	DOH Vest 30 pcs x P 700.00	Health Promo	Small Value Procurement	Mar	Mar	Mar	Mar	saas2022-03-1477	21,000.00	21,000.00			
	Plaque 30pcs x P 2,500.00	Health Promo	Small Value Procurement	Mar	Mar	Mar	Mar	saas2022-03-1477	75,000.00	75,000.00			
	Polo Shirts 294 pcs x P500.00	Health Promo	Small Value Procurement	Mar	Mar	Mar	Mar	saas2022-03-1477	147,000.00	147,000.00			

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/1	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
GOODS AND SERVICES													
	Certificate holder hardbound leathere with DOH Gold stamping 545 pcs x P 75.26	Health Promo	Small Value Procurement	Mar	Mar	Mar	Mar	saap2023-02-0392		41,016.70	41,016.70		
	Newsletter Printing (500 pcs x P75.00 x 2 batches)	LSHD	Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	2022-08-3796		75,000.00	75,000.00		
	Table Health Calendar 500 pcs x P 162.800	LSHD	Small Value Procurement	May	May	May	May	2022-08-3796		81,400.00	81,400.00		
	Plaque (93 pcs x PP 3.013.00 per plaque)	HEPO	Small Value Procurement	Oct	Oct	Oct	Oct	comp		280,209.00	280,209.00		
	MR-BOPV Jacket (150pcs x P 3,000.00)	FHC	Small Value Procurement	Apr	Apr	Apr	Apr	2023-02-00476		450,000.00	450,000.00		
	Poverbank (150pcs x P500.00)	FHC	Small Value Procurement	Apr	Apr	Apr	Apr	2023-02-00476		105,000.00	105,000.00		
	MR-BOPV Shirts (1,900 pcs x P350.00)	FHC	Small Value Procurement	Mar	Mar	Mar	Mar	2023-02-00476		665,000.00	665,000.00		for Primary Care Facility GAP Identification Workshop and for Quarterly Meeting
	Polo Shirt (152 pcs x P500.00)	HFEP	Small Value Procurement	Apr	Apr	Apr	Apr	GAA		76,000.00	76,000.00		
	Collateral Shirt (100 pcs x P300.00)	LHSD	Small Value Procurement	Apr	Apr	Apr	Apr	GAA		30,000.00	30,000.00		
	Eco bag (25pcs x P250.00)	LHSDA	Small Value Procurement	Mar	Mar	Mar	Mar	GAA		6,250.00	6,250.00		Meeting on the Primary Care Strategy towards Universal Classification and Coordination
	Toker 7 pcs x P 2,000.00	LHSDA	Small Value Procurement	Mar	Mar	Mar	Mar	GAA		14,000.00	14,000.00		Meeting on the Primary Care
	Reproduction of Manual for Primary Care Manager 100pcs x P815.00	LHSDA	Small Value Procurement	Mar	Mar	Mar	Mar	GAA		81,500.00	81,500.00		
	Reproduction of Manual of Standards for Primary Care Facilities 100 pcs x P 715.00	LHSDA	Small Value Procurement	Mar	Mar	Mar	Mar	GAA		71,500.00	71,500.00		
	Acrylic Display Holder 30 pcs x P150.00	LHSDA	Small Value Procurement	Mar	Mar	Mar	Mar	GAA		4,500.00	4,500.00		
	Reproduction of Local Investment Plan for Health Handbooks 112 pcs x P800.00	LHSDA	Small Value Procurement	Mar	Mar	Mar	Mar	GAA		89,600.00	89,600.00		
	Tumbler (Philippine Antimicrobial Awareness Week 100pcs x P 375.50)	RPU	Small Value Procurement	Nov	Nov	Nov	Nov	saap2023-03-09960		37,550.00	37,550.00		
	Tumbler (Generic Awareness Month)100pcs x P 375.50	RPU	Small Value Procurement	Nov	Nov	Nov	Nov	saap2023-03-09960		37,550.00	37,550.00		
	Tarpaulin streamer (3x5ft streamer)1,799 pcs x P225.00/pc)	HPU	Small Value Procurement	Mar	Mar	Mar	Mar	saap2023-02-000476		404,775.00	404,775.00		
	Tarpaulin tricycle streamer portrait (2 x 3 ft, 1,551 pcs x P 90.00)	HPU	Small Value Procurement	Mar	Mar	Mar	Mar	saap2023-02-000476		139,590.00	139,590.00		
	Tarpaulin Billboard (8 x 16 ft billboard, 25 pcs x P1,920.00)	HPU	Small Value Procurement	Mar	Mar	Mar	Mar	saap2023-02-000476		48,000.00	48,000.00		
	Health Workers Guide Pamphlet (6,000 pamphlets x 1 design x P35.00)	HPU	Small Value Procurement	Mar	Mar	Mar	Mar	saap2023-02-000476		210,000.00	210,000.00		
	Printing of Various MR-OPV SIA Materials (P800.00 x1,710 reams (1 ream per barangay)	HPU	Small Value Procurement	Mar	Mar	Mar	Mar	saap2023-02-000476		1,368,000.00	1,368,000.00		
	Newspaper broadsheet (1/2 page, full color x 7 ads x P 73,480.20)	HPU	Small Value Procurement	Mar	Mar	Mar	g268	saap2023-02-000476		514,261.40	514,261.40		
	Newspaper tabloid (1/2 page, full color x 7 ads x P 37,800.00)	HPU	Small Value Procurement	Mar	Mar	Mar	Mar	saap2023-02-000476		264,600.00	264,600.00		
	GINHAWA toolkit for Service Provider (296 pcs x P500.00)	NCPCDC	Small Value Procurement	May	May	May	May	saap2023-03-01111		148,000.00	148,000.00		
	Folding Umbrella with logo printing (1,000pcs x P 255.00)	HPU	Small Value Procurement	Apr	Apr	Apr	Apr	2023-02-000476		255,000.00	255,000.00		
	Cap with Embroidered Logo (1,000.00 pcs x PP255.00)	HPU	Small Value Procurement	Apr	Apr	Apr	Apr	2023-02-000476		255,000.00	255,000.00		Training on Basic Life Support - Training of Facilitator (2nd batch)
	Reproduction of Manual (40 pcs x P500.00)	HEMU	Small Value Procurement	Aug	Aug	Aug	Aug	HEMU Comp		20,000.00	20,000.00		
	Training Manual on Cervical Cancer Prevention and Control (120 pcs x P 500.00)	LHSD	Small Value Procurement	Jul	Jul	Jul	Jul	PHM		60,000.00	60,000.00		
	Printing of booklet (A4, folded, colored cover pages, black and white inside pages, 13 leaves P40.00/booklet x 276 pcs)	LHSD	Small Value Procurement	Jul	Jul	Jul	Jul	PHM		11,040.00	11,040.00		
	Vinyl Sticker (A4, full color printing, 1 design x P 10.00 X 500pcs)	LHSD	Small Value Procurement	Jul	Jul	Jul	Jul	PHM		5,000.00	5,000.00		
	Tarpaulin streamer (3x5ft streamer, 498 pcs x P 225.00/pc)	HPU	Small Value Procurement	Oct to Dec	Oct to Dec	Oct to Dec	Oct to Dec	saap2023-03-1473		112,050.00	112,050.00		
	Tarpaulin streamer (6x10ft streamer, 420 pcs x P900.00/pc)	HPU	Small Value Procurement	Oct to Dec	Oct to Dec	Oct to Dec	Oct to Dec	saap2023-03-1473		378,000.00	378,000.00		
	Tarpaulin Billboard (8 x 16 ft billboard: 25 pcs x P1,920.00)	HPU	Small Value Procurement	Oct to Dec	Oct to Dec	Oct to Dec	Oct to Dec	saap2023-03-1473		48,000.00	48,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
 Consolidated Supplemental Annual Procurement Plan
 for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GOODS AND SERVICES													
	Electrolytes Analyzer (4 units x P400,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	1,600,000.00		1,600,000.00		Malabon City
	Laboratory Oven (90L) (2 units x P200,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	400,000.00		400,000.00		1 Malabon City, 1 Marikina City
	OAE Hearing Screener (1 unit x P345,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	345,000.00		345,000.00		Malabon City
	Suction Machine 1 unit x P 85,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	85,000.00		85,000.00		Malabon City
	Wheeled Detachable Stretcher (29 units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	2,030,000.00		2,030,000.00		1 Malabon City;14 Marikina City;14 Paranaque City
	Biosafety Cabinet (2 units x P 850,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	1,700,000.00		1,700,000.00		Marikina City
	Clinical Centrifuge 12 placer (4 units x P 80,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	320,000.00		320,000.00		2Marikina City 2 Muntinlupa City
	Electrolytes Analyzer (1 unit x P 400,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	400,000.00		400,000.00		Marikina City
	Major Surgery Set with Sterilizing Tray (17units x P 75,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	1,275,000.00		1,275,000.00		2 Marikina City, 1 Municipality of Patroses, 14 unit Muntinlupa City
	Microscope, Binocular (5units x P 90,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	450,000.00		450,000.00		2 Marikina City, 3 Muntinlupa
	Pulse Oximeter with Adult and Pedia Probe (2units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	210,000.00		210,000.00		Marikina City
	Chemistry Analyzer 1 unit x P 1,500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	1,500,000.00		1,500,000.00		Muntinlupa City
	Serological Centrifuge 1 unit x P 150,000	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	150,000.00		150,000.00		Muntinlupa City
	Airspray Machine 9 units x P 480,000.00	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	4,320,000.00		4,320,000.00		Paranaque City
	Dental Scaler Machine 3 unit x P 50,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	150,000.00		150,000.00		Paranaque City
	Ophthalmoscope and Otoloscope Set, wall mounted 16 units x P70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	1,120,000.00		1,120,000.00		Paranaque City
	Water Quality Testing Kit (1 unit x P 300,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2023-02-0531	300,000.00		300,000.00		Paranaque City
	Autoclave 20 l (2 units x P 60,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	120,000.00		120,000.00		Marikina City
	Bed, Mechanical 3 cranks with mattress 7 units x P 50,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	350,000.00		350,000.00		Marikina City
	Biosafety Cabinet (2 unit x P 850,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	1,700,000.00		1,700,000.00		Marikina City
	Clinical Centrifuge 12 placer (2 units x P 80,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	160,000.00		160,000.00		Marikina City
	Cartridge based Nucleic Acid Amplification Test Machine (1 unit x P 2,500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	2,500,000.00		2,500,000.00		Marikina City
	Dental Aerosol Suction Machine (4 units x P 60,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	240,000.00		240,000.00		Marikina City
	Dental Instrument Set (4 units x P 50,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	200,000.00		200,000.00		Marikina City
	Electrolytes Analyzer (2 units x P 400,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	800,000.00		800,000.00		Marikina City
	Eye Chart Projector Set (1unit x P 180,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	180,000.00		180,000.00		Marikina City
	Hematology Analyzer (1 unit x P 1,000,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	1,000,000.00		1,000,000.00		Marikina City
	Incubator (for water Sampling)(1 unit x P 500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	500,000.00		500,000.00		Marikina City
	Laboratory Oven (90L) (2 units x P200,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	400,000.00		400,000.00		Marikina City
	Microscope Binocular (2 units x P 90,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	180,000.00		180,000.00		Marikina City
	Ophthalmoscope/Retinoscopy (1 unit x P 75,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	75,000.00		75,000.00		Marikina City
	Pediatric Dental Chair Unit with Accessories (1 unit x P65,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	300,000.00		300,000.00		Marikina City
	Trial Lens and Trial Frame for Pedia and Adult (1 unit x P65,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	65,000.00		65,000.00		Marikina City
	Urine Analyzer (1 unit x P 100,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	100,000.00		100,000.00		Marikina City
	Vision Screener (1 unit x P 650,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	650,000.00		650,000.00		Marikina City
	Wheeled Detachable Stretcher (3 units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf2022-08-3617	210,000.00		210,000.00		Marikina City
	ECG Machine 3 channel (10 unit x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	saaf22023-02-000687	700,000.00		700,000.00		New Bilibid Prison Hosp

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(BOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GOODS AND SERVICES													
	Dental Instrument Set (1 units x P 50,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	50,000.00		50,000.00		0sp ng Paranaque 1 &2
	Dental Unit, Motorized with Accessories (1 unit x P 180,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	180,000.00		180,000.00		0sp ng Paranaque 1 &2
	Laparoscopic Machine Instruments with Medical Recorder (1 unit x P 1,500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	1,500,000.00		1,500,000.00		0sp ng Paranaque 1 &2
	Radiant Warmer (1 unit x P 250,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	250,000.00		250,000.00		0sp ng Paranaque 1 &2
	Video Laryngoscope (2 units x P 960,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	1,920,000.00		1,920,000.00		0sp ng Paranaque 1 &2
	Autoclave 20 l (1 unit x P 60,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	60,000.00		60,000.00		San Juan Medical Center
	Delivery Instrument Set (2 units x P 50,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	100,000.00		100,000.00		San Juan Medical Center
	Major Surgery Set with Sterilizing Tray (2 units x P 75,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	150,000.00		150,000.00		San Juan Medical Center
	Pulse Oximeter with Adult and Pedia Probe (8 units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	560,000.00		560,000.00		San Juan Medical Center
	Suction Machine (4 units x P 85,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	340,000.00		340,000.00		San Juan Medical Center
	Dental Instrument Set (7 units x P50,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	350,000.00		350,000.00		7 Marikina City
	ECG Machine, 3 channel (4 units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	280,000.00		280,000.00		1 Marikina City, 3 Navotas City
	Generator Set, 10 KVA (6 units x P140,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	840,000.00		840,000.00		Marikina City
	Vaccine Refrigerator (7 units x P 240,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	1,680,000.00		1,680,000.00		Marikina City
	Delivery Instrument Set (5 units x P50,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	250,000.00		250,000.00		Navotas City
	Fetal Monitor (2 units x P 160,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	320,000.00		320,000.00		Navotas City
	Suction Machine (2 units x P85,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	170,000.00		170,000.00		Navotas City
	Automated External Defibrillator (1 units x P 150,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	150,000.00		150,000.00		San Juan Medical Center
	Dental Unit, Motorized with Accessories (1 unit x P 180,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	180,000.00		180,000.00		San Juan Medical Center
	Emergency Cart (3 units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	210,000.00		210,000.00		San Juan Medical Center
	Laboratory Refrigerator (1 pc x P190,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	190,000.00		190,000.00		San Juan Medical Center
	Patient Monitor (1 pc x P200,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	200,000.00		200,000.00		San Juan Medical Center
	Autoclave 20 L (19 units x P 60,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	1,020,000.00		1,020,000.00		3 Las Pinas City, 4 Marikina City, 2 Navotas City
	Dental Unit, Motorized with Accessories (13 units x P 180,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	2,340,000.00		2,340,000.00		18 Las Pinas City, 7 Marikina City, 1 Navotas City
	Major Surgery Set with Sterilizing Tray (11 units x P 75,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	825,000.00		825,000.00		7 Marikina City, 4 Navotas City
	Pulse Oximeter with Adult and Pedia Probe (10 units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	700,000.00		700,000.00		8 Marikina City, 2 Navotas City
	Wheeled Detachable Stretcher (14 units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	980,000.00		980,000.00		Marikina City
	Portable Ultrasound Scanner (2 units x P2,000,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	aaa#2023-02-000687	4,000,000.00		4,000,000.00		Paranaque City
	Autoclave Machine (Heavy Duty) (2 units x P 1,300,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	2,600,000.00		2,600,000.00		Caloocan City Medical Center
	Bed, Mechanical 3 cranks with Mattress (63 pcs x P 50,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	3,150,000.00		3,150,000.00		50 pcs Caloocan City Medical Center, 1 unit Osp ng Malabon, 12 units Osp ng Muntinlupa
	Defibrillator (2 pc x P 500,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	1,000,000.00		1,000,000.00		1 pc Caloocan City Medical Center, 1 pc Osp ng Muntinlupa
	Electrocautery machine 2 units x P 1,300,000.00	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	2,600,000.00		2,600,000.00		1 unit Caloocan City Medical Center, 1 unit Ospital ng Muntinlupa
	Fetal Monitor (5units x P 160,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	800,000.00		800,000.00		3 units Caloocan City Medical Center, 2 units Ospital ng Muntinlupa
	Infusion Pump (21 pcs x P 85,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	1,785,000.00		1,785,000.00		11 units Caloocan City Medical Center, 5 units Ospital ng Muntinlupa
	Mechanical Ventilator (3units x P3,000,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	9,000,000.00		9,000,000.00		4 units Caloocan City Medical Center, 1 Ospital ng Malabon

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
 Consolidated Supplemental Annual Procurement Plan
 for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
GOODS AND SERVICES													
	Operating Room Light (LED) Portable (3 units x P830,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	2,550,000.00		2,550,000.00		Caloocan City Medical Center
	Operating Room Table (Heavy Duty) (1 pc x P 3,500,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	3,500,000.00		3,500,000.00		Caloocan City Medical Center
	Patient Monitor (18 pc x P200,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	3,600,000.00		3,600,000.00		Caloocan City Medical Center
	Vein Scanner (3 units x P250,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	750,000.00		750,000.00		Caloocan City Medical Center
	Airspray Machine 1 units x P 480,000.00	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	480,000.00		480,000.00		Opital ng Malabon
	Automated External Defibrillator 1 unit x P150,000.00	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	150,000.00		150,000.00		Opital ng Malabon
	Clinical Centrifuge, 12 placer (2 units x P 80,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	160,000.00		160,000.00		Opital ng Malabon
	CPR Training Mannequin (Family Pack) 1 units x P 80,000.00	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	80,000.00		80,000.00		Opital ng Malabon
	Delivery Instrument Set (10 units x P 50,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	500,000.00		500,000.00		Opital ng Malabon
	ECG Machine, 12 channel (6 units x P 180,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	1,080,000.00		1,080,000.00		3 units Opital ng Malabon, 1 unit Opital ng Marikina
	Electrolytes Analyzer (1 unit x P 400,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	400,000.00		400,000.00		Opital ng Malabon
	Emergency Cart (3 units x P 70,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	210,000.00		210,000.00		Opital ng Malabon
	Major Surgery Set with Sterilizing Tray (10 pcs x P75,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	750,000.00		750,000.00		Opital ng Malabon
	Microscope Binocular (1 units x P 90,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	90,000.00		90,000.00		Opital ng Malabon
	Pulse Oximeter with Adult and Pedia Probe (3 units x P70,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	210,000.00		210,000.00		Opital ng Malabon
	Serological Centrifuge 2 units x P 150,000.00	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	300,000.00		300,000.00		Opital ng Malabon
	Suction machine (4 units x P85,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	340,000.00		340,000.00		1 unit Opital ng Malabon, 3 units Opg ng Marikina
	Syringe Pump (1 unit x P 65,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	65,000.00		65,000.00		1 unit Opital ng Malabon, 4 units Opg ng Marikina
	Wheeled Detachable Stretcher (1 unit x P 70,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	70,000.00		70,000.00		Opital ng Malabon
	2D Echocardiogram/Vascular Machine (1 unit x P 4,500,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	4,500,000.00		4,500,000.00		Opg ng Marikina
	Anesthesia Machine (1 unit x P 2,000,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	2,000,000.00		2,000,000.00		Opg ng Marikina
	Cassette and Imaging Plate (14 x) 7K2 units x P135,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	270,000.00		270,000.00		Opg ng Marikina
	Centrifuge, 28 placer (1 unit x P 250,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	250,000.00		250,000.00		Opg ng Marikina
	Circular Instrument Table (2 units x P 60,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	120,000.00		120,000.00		Opg ng Marikina
	Hemodialysis Machine (4 units x P 1,000,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	4,000,000.00		4,000,000.00		Opg ng Marikina
	Incubator (2 units x P 360,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	720,000.00		720,000.00		Opg ng Marikina
	Mortuary Refrigerator (2 bodies) 1 unit x P650,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	650,000.00		650,000.00		Opg ng Marikina
	Radiant Warmer (1 unit x P 250,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	250,000.00		250,000.00		Opg ng Marikina
	Transfer Stretcher (10 pcs x P 70,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	700,000.00		700,000.00		Opg ng Marikina
	Ultrasound (OB/Gyn, K1 unit x P5,000,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	5,000,000.00		5,000,000.00		Opg ng Marikina
	Autoclave 20 L (4 pcs x P 60,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	240,000.00		240,000.00		2 Malabon City, 2 Municipality of Pateros
	Chemistry Analyzer 3 units x P 1,500,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	4,500,000.00		4,500,000.00		2 Malabon City, 1 Taguig City
	Clinical Centrifuge (2 x P 80,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	160,000.00		160,000.00		Malabon City
	CPR Training Mannequin (Family Pack) 32 pc x P80,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	80,000.00		80,000.00		1 Malabon City, 1 Municipality of Pateros
	Delivery Instrument Set (2 pc x P 50,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	150,000.00		150,000.00		1 Municipality of Pateros
	Dental Unit, Motorized with Accessories (1 unit x P 180,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	180,000.00		180,000.00		Malabon City
	ECG Machine, 12 channel 2 pcs x P 180,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	360,000.00		360,000.00		Malabon City
	Delivery Instrument Set (2 pcs x P 50,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	aaa#2023-02-000687	800,000.00		800,000.00		Malabon City

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	Dental Unit, Motorized with Accessories (2 x P180,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	360,000.00		360,000.00	1 Malabon City, 1 Valenzuela
	Hematology Analyzer (1 unit x P 1,000,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	1,000,000.00		1,000,000.00	Malabon City
	Laboratory Oven (90L) (1 units x P200,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	200,000.00		200,000.00	Malabon City
	Microhematocrit Centrifuge 24 places (2 x P 150,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	300,000.00		300,000.00	Malabon City
	Serological Centrifuge (4 unit x P 150,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	600,000.00		600,000.00	Malabon City, 3 Malabon City, 1 Municipality of Patros
	Suction Machine (1 unit x P 85,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	85,000.00		85,000.00	Malabon City
	Urine Analyzer (4 units x P 100,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	400,000.00		400,000.00	Malabon City
	Wheeled Detachable Stretcher (3 units x P70,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	210,000.00		210,000.00	1 Malabon City, 2Valenzuela City
	Automated External Defibrillator (AED)(1 pc x P 150,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	150,000.00		150,000.00	Municipality of Patros
	Electrolytes Analyzer (4 unit x P 400,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	1,600,000.00		1,600,000.00	1 Municipality of Patros 1 Taguig City 2 Malabon City
	Emergency Cart (3 unit x P 70,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	210,000.00		210,000.00	1 Municipality of Patros, 1 Quzon City, 1 Malabon City
	Fetal Monitor (2 units x P 160,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	160,000.00		160,000.00	1 Municipality of Patros, 1 Malabon City
	Microscope Binocular (19 units x P 90,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	1,710,000.00		1,710,000.00	1 Municipality of Patros, 13 Pasay City, 3 Malabon City, 1 Quzon City, 1 Taguig City
	Oxygen Concentrator 10 L (2 pc x P 60,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	120,000.00		120,000.00	Municipality of Patros
	OAE Hearing Screener (1 unit x P580,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	580,000.00		580,000.00	Pasay City
	Pulse Oximeter with adult and preda probe (1 unit x P 70,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	70,000.00		70,000.00	Quzon City
	Cartridge based Nucleic Acid Amplification Test Machine (1 unit x P 2,500,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	2,500,000.00		2,500,000.00	Valenzuela City
	Dental Aerosol Suction Machine (3units x P60,000.00)	HFEP	Competitive Bidding	Apr	Apr	Apr	Apr	saaf2023-02-000687	180,000.00		180,000.00	Valenzuela City
	Autoclave 20 L (1 unit x P60,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-3500	60,000.00		60,000.00	Mandaluyong City Medical Center
	ECG Machine, 12 channel 2 pcs x P 180,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-3500	360,000.00		360,000.00	Mandaluyong City Medical Center
	Electrohydraulic Operating Table (unit x P3,500,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-3500	3,500,000.00		3,500,000.00	Mandaluyong City Medical Center
	Patient Monitor (3units x P 200,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-3500	1,000,000.00		1,000,000.00	Mandaluyong City Medical Center
	Pulse Oximeter with Pedia and Neonate Probe (3 units x P100,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-3500	300,000.00		300,000.00	Mandaluyong City Medical Center
	ABG Machine (1 unit x P 1,450,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	1,450,000.00		1,450,000.00	Mandaluyong City Medical Center
	Diagnostic Audiometer with Speech Test and Freefield Test (Adult) (1 unit x P 850,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	850,000.00		850,000.00	Mandaluyong City Medical Center
	Electrochemiluminescence (ECL) Machine (1 unit x P6,000,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	6,000,000.00		6,000,000.00	Mandaluyong City Medical Center
	Hematology Analyzer (1 unit x P 1,000,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	1,000,000.00		1,000,000.00	Mandaluyong City Medical Center
	HighPerformance Liquid Chromatography (1unit x P 2,800,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	2,800,000.00		2,800,000.00	Mandaluyong City Medical Center
	Infusion Pump (6 units x P 85,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	510,000.00		510,000.00	Mandaluyong City Medical Center
	Mechanical Ventilator (3units x P3,000,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	9,000,000.00		9,000,000.00	Mandaluyong City Medical Center
	Microtome (1 unit x P 3,000,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	3,000,000.00		3,000,000.00	Mandaluyong City Medical Center
	Photocoagulation/laser (1 unit x P 3,500,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	3,500,000.00		3,500,000.00	Mandaluyong City Medical Center
	Phototherapy Machine (2 units x P 750,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	1,500,000.00		1,500,000.00	Mandaluyong City Medical Center
	Selective Laser Trabeculoplasty with Yttrium Aluminum Garnet (1 unit x P 4,000,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	4,000,000.00		4,000,000.00	Mandaluyong City Medical Center
	Syringe Pump (9 units x P65,000.00)	HFEP	Competitive Bidding	May	May	May	May	saaf2023-02-00687	585,000.00		585,000.00	Mandaluyong City Medical Center

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
Consolidated Supplemental Annual Procurement Plan
for the Period of January to June, 2023

SAPP 2023-002

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting of IB/B/E/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
GOODS AND SERVICES													
	Cellphone load card (300.00 x 11 pcs)	MSSD	Small Value Procurement	Feb to Dec	Feb to Dec	Feb to Dec	Feb to Dec	2023-03-1506	3,300.00	3,300.00			
	Van Rental 1 van x 6 Molecular Laboratory x 3 days/laboratory x P 5,000.00	EPCC	Small Value Procurement	Jun to Dec	Jun to Dec	Jun to Dec	Jun to Dec	ssa#23-03-000517	90,000.00	90,000.00			On site Assessment of Molecular Laboratories
	Dry Ice P145.00 x 430 kgs	MSSD	Small Value Procurement	Feb to Dec	Feb to Dec	Feb to Dec	Feb to Dec	2023-03-1506	62,350.00	62,350.00			
	Cell card allowance for RLED (13 pcs x P 300.00)	RLED	Small Value Procurement	Jun to Dec	Jun to Dec	Jun to Dec	Jun to Dec	PHM	15,600.00	15,600.00			
	LED video wall with basic lights and sound rental 1 unit x P 35,000.00 x 4 events	HPU	Small Value Procurement	Mar to May	Mar to May	Mar to May	Mar to May	2023-03-000476	140,000.00	140,000.00			
	Event Organizer for Annual Summit for the Expanded National Practice Guidelines Program	HPU	Competitive Bidding	Oct to Oct	Oct to Oct	Oct to Oct	Oct to Oct	SAA#2023-04-002170	3,078,500.00	3,078,500.00			
	Van Rental for Field Practicum (4 vans x P 5,000.00 x 2 days x 2 batches)	LSHD	Small Value Procurement	Jul to Jul	Jul to Jul	Jul to Jul	Jul to Jul	PHM	80,000.00	80,000.00			
	Office Refurbishment of HFDEU (P 500,000.00 x 1lot)	LSHD	Small Value Procurement	May to May	May to May	May to May	May to May	PHM	500,000.00	500,000.00			
	Van Rental for Program Implementation Review for Health Facilities Program 2023 (5 vans x P 10,000.00 x 2 days)	LSHD	Small Value Procurement	May to May	May to May	May to May	May to May	PHM	100,000.00	100,000.00			
	Van Rental (2units x P10,000.00 x 2 days x 2 batches)	KMITS	Small Value Procurement	Jul to Jul	Jul to Jul	Jul to Jul	Jul to Jul	ssa#2023-03-1171	80,000.00	80,000.00			Training of Trainers on the implementation of DOH Deployed Information System
	Event Organizer (Vaccination and Health Program Stakeholders Recognition)	HPU	Competitive Bidding	Oct to Oct	Oct to Oct	Oct to Oct	Oct to Oct	ssa#2023-03-1473	2,300,000.00	2,300,000.00			
	Bus Rental (1 unit x P 38,000.00)	RESU	Small Value Procurement	Sep to Sep	Sep to Sep	Sep to Sep	Sep to Sep	ssa#2023-03-961	38,000.00	38,000.00			
	Notarial Fee	MSSD	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	ssa#2022-09-4389	49,729.60	49,729.60			
	Consultancy Services-Quantitative Health Research Method	HPCRUC	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	ssa#23-04-0064	250,000.00	250,000.00			
	Consultancy Services-Systematic Review and Meta Analysis	HPCRUC	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	ssa#23-04-0064	250,000.00	250,000.00			
	Publication of the Approved DOH Issuances	HPCRUC	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	ssa#23-04-0064	500,000.00	500,000.00			
	Publication and Honorarium of reviewers for the completed AHEAD-HPSR manuscripts and other publication related cost	HPCRUC	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	ssa#23-04-0064	600,000.00	600,000.00			
	GRAND TOTAL								365,168,711.02	65,868,711.02	306,100,000.00		

Submitted by:

MA. ROSSALBA V. PINAS
Administrative Officer

Recommended by:

RODEL MALEGRE, MPA, MPM
Chief Administrative Officer

Approved by:

ALELI ANNE GRACE P. SODICALS, MD, MPH, CESE
Director IV