

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
ANNUAL PROCUREMENT PLAN- NON COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) FOR FY 2022

APP 2022-001

APP 2022-001												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	BOARD AND LODGING											
	FY-2023 Work and Financial Planning Board and Lodging (P2,200 x 35 pax x 2 days)	HPU	Lease of Venue	Oct	Oct	Oct	Oct	GAA	154,000.00	154,000.00		
	Effective Interpersonal Skills (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Mar	Mar	Mar	Mar	GAA	110,000.00	110,000.00		
	Diversity Management (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Apr	Apr	Apr	Apr	GAA	110,000.00	110,000.00		
	Strategic Planning (Organizing) (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Apr	Apr	Apr	Apr	GAA	110,000.00	110,000.00		
	Program/Project Planning and Management (25pax x P2,200 x 3 days)	HRDU	Lease of Venue	May	May	May	May	GAA	165,000.00	165,000.00		
	Building Relationship with Stakeholders (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Jun	Jun	Jun	Jun	GAA	110,000.00	110,000.00		
	Promoting Innovation (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Jul	Jul	Jul	Jul	GAA	110,000.00	110,000.00		
	Training on Data Recording and Reporting (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Jul	Jul	Jul	Jul	GAA	110,000.00	110,000.00		
	Training on Technical Consulting (Local Govt.) (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Aug	Aug	Aug	Aug	GAA	110,000.00	110,000.00		
	Training on Health Promotion and Health Education (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Aug	Aug	Aug	Aug	GAA	110,000.00	110,000.00		
	People Management (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Sep	Sep	Sep	Sep	GAA	110,000.00	110,000.00		
	Training on Research Analysis (25pax x P2,200 x 2 days)	HRDU	Lease of Venue	Oct	Oct	Oct	Oct	GAA	110,000.00	110,000.00		
	Quarterly PIDS and ESR Data Reconciliation (50 pax x P2200.00 x 3 days)	RESU	Lease of Venue	Oct	Oct	Oct	Oct	GAA	330,000.00	330,000.00		
	Integrated Training on PIDS, ESR and VPD (90 pax x P2200.00 x 3 days)	RESU	Lease of Venue	Oct	Oct	Oct	Oct	GAA	594,000.00	594,000.00		
	Data Management and Analysis training (LGU and Hospital). (40 pax x P2200.00 x 4 days x 2 batches)	RESU	Lease of Venue	May	May	May	May	GAA	704,000.00	704,000.00		
	Basic Epidemiology and Disease Surveillance Training (35 pax x P2200.00 x 5 days x 2 batches)	RESU	Lease of Venue	Jun,Jul	Jun,Jul	Jun,Jul	Jun,Jul	GAA	770,000.00	770,000.00		
	VPD and AEFI Training (35 pax x P2200.00 x 4 days x 2 batches)	RESU	Lease of Venue	May	May	May	May	GAA	616,000.00	616,000.00		
	Comprehensive AEFI (Covid-19 and VPD) Workshop and Capacity Building (30 pax x P2200.00 x 3 days x 2 batches)	RESU	Lease of Venue	Mar,Jul	Mar,Jul	Mar,Jul	Mar,Jul	GAA	396,000.00	396,000.00		
	Specimen Collection and Management Training of the Trainor's (35 pax x P2200.00 x 3 days x 2 batches)	RESU	Lease of Venue	Apr	Apr	Apr	Apr	GAA	462,000.00	462,000.00		
	Annual Regional Strategic Information and Response Planning (STIRUP) Workshop (50 pax x P2200.00 x 3 days)	RESU	Lease of Venue	Sep	Sep	Sep	Sep	GAA	330,000.00	330,000.00		
	Data Analysis and Data Visualization Training (25 pax x P2200.00 x 3 days x 2 batches)	RESU	Lease of Venue	Sep	Sep	Sep	Sep	GAA	330,000.00	330,000.00		
	FHSIS Data Quality Check and Program Implementation Review (22pax x P2200.00 x 3 days x 2 batches)	RESU	Lease of Venue	Apr	Apr	Apr	Apr	GAA	290,400.00	290,400.00		
	FHSIS MOP Refresher Course(25pax x P2200.00 x 3 days)	RESU	Lease of Venue	Mar	Mar	Mar	Mar	GAA	165,000.00	165,000.00		
	Division Midyear Evaluation Review Board and Lodging (30 pax x P2,200 x 3 days)	LSHD Proper	Lease of Venue	Jul	Jul	Jul	Jul	GAA	198,000.00	198,000.00		
	LHSD Program Implementation Review (75 pax x P2,200 x 4 days)	LSHD Proper	Lease of Venue	Dec	Dec	Dec	Dec	GAA	660,000.00	660,000.00		
	LHSD Quarterly Management Review (25pax x P2,200 x 2 days x 3 batches)	LSHD Proper	Lease of Venue	Apr,Jul	Apr,Jul	Apr,Jul	Apr,Jul	GAA	330,000.00	330,000.00		
	Program Implementation Review on Supply Chain Management (40 pax x Php 2,200 x 3 days)	RPU	Lease of Venue	Jun	Jun	Jun	Jun	GAA	264,000.00	264,000.00		

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				Advertise-ment/Post-ing of IB/REI	Submissio-n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	Program Implementation Regional Pharmaceutical Unit (40 pax x Php 2,200 x 3 days)	RPU	Lease of Venue	Aug	Aug	Aug	Aug	GAA	264,000.00	264,000.00		
	Training on Dengue Clinical Management (40 pax x P2,200 x 3days x 2 batches)	IDPCC	Lease of Venue	May	May	May	May	GAA	528,000.00	528,000.00		
	Training on Animal Bie Management (42 pax x P2,200 x 3 days x 5 batches)	IDPCC	Competitive Bidding	Jul to Aug	Jul to Aug	Jul to Aug	Jul to Aug	GAA	1,386,000.00	1,386,000.00		
	NTD Program Implemxtation Review (40 pax x P2,200 x 3 days x 1 batch)	IDPCC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	264,000.00	264,000.00		
	NTP Implementation Review (40 pax x P2,200 x 3 days x 1 batch)	IDPCC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	264,000.00	264,000.00		
	NASPCP Implementation Review (40 pax x P2,200 x 3 days x 1 batch)	IDPCC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		
	NRPCP Implementation Review (40 pax x P2,200 x 3 days x 1 batch)	IDPCC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		
	NAVDPCP Implementation Review (40 pax x P2,200 x 3 days x 1 batch)	IDPCC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		
	Training on IntegratedNon-Communicable Diseases Prevention and Control Programs for Nurses and Other Health Workers * (35 pax x Php 2,200 x 3 days x 5 batches)	Non-Com	Competitive Bidding	Aug, Sept	Aug, Sept	Aug, Sept	Aug, Sept	GAA	1,155,000.00	1,155,000.00		
	Screening, Brief Intervention and Referral to Treatment Training of Trainers* (40 pax x Php 2,200 x 2 days x 1 batch)	Non-Com	Lease of Venue	Jul	Jul	Jul	Jul	GAA	176,000.00	176,000.00		
	LRDPCP Program Implementation Review and Planning Workshop (40 pax x Php 2,200 x 2 days)	Non-Com	Lease of Venue	Sep	Sep	Sep	Sep	GAA	176,000.00	176,000.00		
	DDAPTP Program Implementation Review and Planning Workshop (40 pax x Php 2,200 x 2 days)	Non-Com	Lease of Venue	Aug	Aug	Aug	Aug	GAA	176,000.00	176,000.00		
	National Voluntary Blood Services Program Implementation Review and Planning Workshop (35 pax x 2,200 x 4 days)	Non-Com	Lease of Venue	Sep	Sep	Sep	Sep	GAA	308,000.00	308,000.00		
	Training of Trainers on Lactation Management Training (37 pax x Php 2,200 x 4 days)	FHC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	325,600.00	325,600.00		
	Cold Chain Logistics and Vaccine Management Training for Health Workers (37 pax x Php 2,200 x 4 days)	FHC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	325,600.00	325,600.00		
	National Immunization Program Implementation Review (37 pax x Php 2,200 x 2 days)	FHC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	162,800.00	162,800.00		
	Family Planning Program Implementation Review (37 pax x Php 2,200 x 3 days)	FHC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	244,200.00	244,200.00		
	Training on Manual of Operations on the 2018 “Revised Implementing Rules and Regulations of Chapter VII of PD 856 “Industrial Hygiene” of the Code on Sanitation of the Philippines, PD 856 40 pax x 2200 x 3 days	EOHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	264,000.00	264,000.00		
	Training on Basic Occupational Health and Safety*40 pax x 2200 x 3 days	EOHC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	264,000.00	264,000.00		
	Metro Manila Drinking Water Quality Monitoring Committee TWG Mother Committee Workshop(40 pax x P2,200 x 3 days)	EOHC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		
	Mid Year Program and Implementation Review on the Environmental and Occupational Health Programs in the New Normal Setting 40 pax x 2200 x 3 days	EOHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	264,000.00	264,000.00		
	Health System Planning Workshop 40 pax x P 2, 200 x 3 days x 2 batches	FOC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	528,000.00	528,000.00		
	Primary Health Care Training to BHWs 60 pax x P 2, 200 x 3 days x 6 batches	FOC	Competitive Bidding	Oct to Dec	Oct to Dec	Oct to Dec	Oct to Dec	GAA	2,376,000.00	2,376,000.00		

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				Advertise-ment/Post-ing of IB/REI	Submissio-n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	Workshop on Health Emergency Contingency Plan 30 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	198,000.00	198,000.00		
	Creative Writing Workshop for Health Promotion Officers and Program Managers* 30 pax x P 2,200 x 2 days x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	132,000.00	132,000.00		
	City Wide Health Systems Assessment Cum LIPH and AOP Finalization Workshop 50 pax x P 2,200 x 5 days x 1 batch	FOC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	550,000.00	550,000.00		
	Training on Surveillance 20 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	132,000.00	132,000.00		
	Training on Mental Health Care Action Programme (mhGAP)25 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	165,000.00	165,000.00		
	Health Systems Implementation Review45 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Nov	Nov	Nov	Nov	GAA	297,000.00	297,000.00		
	Planning Workshop on Strengthening of Local Health System 25 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Nov	Nov	Nov	Nov	GAA	165,000.00	165,000.00		
	Training of Program Cluster Movers for Community Health Workers 37 pax x P 2,200 x 2 days x 3 batches	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	488,400.00	488,400.00		
	2023 AOP Planning Workshop 25 pax x P 2,200 x 2 days x 2 batches	FOC	Lease of Venue	Aug,Sep	Aug,Sep	Aug,Sep	Aug,Sep	GAA	220,000.00	220,000.00		
	Planning Workshop on the Finalization of LIPH 2023-2025 45 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	297,000.00	297,000.00		
	Formulation of AOP 2023 and LGU Investment Needs 45 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	297,000.00	297,000.00		
	2023-2025 Local Investment Plan for Health Workshop 30 pax P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	198,000.00	198,000.00		
	Local Health Systems Review 30 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	198,000.00	198,000.00		
	City Annual Health Systems Development Review and Strategic Planning 2022 55 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	363,000.00	363,000.00		
	Planning Workshop: Local Investment Plan for Health (LIPH) 2023-2025 35 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	231,000.00	231,000.00		
	Planning Workshop: Annual Operational Plan (AOP) 2023 35 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	231,000.00	231,000.00		
	Planning Workshop: Local Investment Plan for Health (LIPH) 2023-202540 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	264,000.00	264,000.00		
	City-Wide Health Systems Integration Review and Strategic Planning 2022 55 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	363,000.00	363,000.00		
	Planning Workshop: Annual Operational Plan (AOP) 2023 35 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	231,000.00	231,000.00		
	Strategic Planning Workshop for LIPH 2023-2025 35 pax x P 2,200 x 3 days x 2 batches	FOC	Lease of Venue	Apr, May	Apr, May	Apr, May	Apr, May	GAA	462,000.00	462,000.00		
	Orientation-Seminar on LGU Devolution Transition Plan for Health Care Staff 35 pax x P 2,200 x 2 days x 3 batches	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	462,000.00	462,000.00		
	Planning Workshop: Local Investment Plan for Health (LIPH) 2023-2025 30 pax x P 2,200 x 4 days x 1 batch	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	264,000.00	264,000.00		
	Workshop on the Formulation of the Initial Draft of AOP 2023 30 pax x P 2,200 x 4 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	264,000.00	264,000.00		
	Workshop on Finalization of LIPH 2023-2025 and AOP 202330 pax x P 2,200 x 4 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	264,000.00	264,000.00		
	City Annual Health Systems Development Review and Strategic Planning 2022 15 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	99,000.00	99,000.00		
	Training on Program Management for LGU Coordinators* 20 pax x P 2,200 x 5 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	220,000.00	220,000.00		

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				Advertise-ment/Post-ing of IB/REI	Submissio-n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES											
	Training of Barangay Health Workers on Primary Health Care 30 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Nov	Nov	Nov	Nov	GAA	198,000.00	198,000.00		
	Evaluation of City Health System Implementation 20 pax x P 2,200 x 3 days x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	132,000.00	132,000.00		
2	Venue, Meal and Snack											
	Orientation on Complete Staff Work (30pax x P1.100 x 4 batches)	HRDU	Lease of Venue	Feb,Mar	Feb,Mar	Feb,Mar	Feb,Mar	GAA	42,000.00	42,000.00		
	Conduct of Inter/Intra Agency Meeting (195 pax P1,100.00	RD	Lease of Venue	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	214,500.00	214,500.00		
	Consultative Meeting with Epidemiology and Surveillance Hospital (40 pax x P1100.00 x 2 batches)	RESU	Lease of Venue	Mar, Jun	Mar, Jun	Mar, Jun	Mar, Jun	GAA	110,000.00	110,000.00		
	Orientation of Data Privacy Act (70 pax x P1000.00x 2 batches)	RESU	Lease of Venue	Aug	Aug	Aug	Aug	GAA	110,000.00	110,000.00		
	Capacity Building on Outbreak Response (30 pax x P2200.00 x 3 days x 4 batches)	RESU	Lease of Venue	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	Mar, Apr, Jul	GAA	792,000.00	792,000.00		
	Consultative Meeting wiith City Epidemiology and Surveillance (30 pax x P1000.00 x 2 batches)	RESU	Lease of Venue	Jul	Jul	Jul	Jul	GAA	66,000.00	66,000.00		
	EDPMS Training and Updates (35 pax x Php 1,100 x 3 days)	RPU	Lease of Venue	Apr	Apr	Apr	Apr	GAA	115,500.00	115,500.00		
	Training on MOP 6th Edition New Forms (35 pax x P1,100 x 1 day x 5 batches)	IDPCC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	192,500.00	192,500.00		
	MHP Program Implementation Review and Planning Workshop (40 pax x Php 1,100 x 1 day)	Non-Com	Lease of Venue	Aug	Aug	Aug	Aug	GAA	44,000.00	44,000.00		
	Consultative Meeting on National Immunization Program (37 pax x Php 1,100 x 1 day x 1 day)	FHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	40,700.00	40,700.00		
	Consultative Meeting on Nutrition Program 37 pax x Php 1,100 x 1 day x 1 day	FHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	40,700.00	40,700.00		
	Consultative Meeting on Oral Health Program (37 pax x Php 1,100 x 1 day x 1 day)	FHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	40,700.00	40,700.00		
	Consultative Meeting on Family Planning Program 37 pax x Php 1,100 x 1 day x 1 day	FHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	40,700.00	40,700.00		
	Consultative Meeting on Adolescent Health Program (37 pax x Php 1,100 x 1 day x 1 day)	FHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	40,700.00	40,700.00		
	Consultative Meeting on National Safe Motherhood Program (37 pax x Php 1,100 x 1 day x 1 day)	FHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	40,700.00	40,700.00		
	Consultative Meeting on Women and Children Protection Program (37 pax x Php 1,100 x 1 day x 1 day)	FHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	40,700.00	40,700.00		
	Orientation on RA10028 and Mother-Baby Friendly Health Facility Accreditation and Certification(35 pax x Php 1,100 x 1 day)	FHC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	38,500.00	38,500.00		
	Oral Health and Nutriion Program Implementation Review(37 pax x Php 1,100 x 1 day x 2 batches)	FHC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	81,400.00	81,400.00		
	Maternal and Newbom Program Implementation Review (37 pax x Php 1,100 x 1 day x 2 batches)	FHC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	81,400.00	81,400.00		
	LHSML Assessment Meeting (25 x P 1, 100 x 1 day x 2 batches)	FOC	Lease of Venue	Jul, Oct	Jul, Oct	Jul, Oct	Jul, Oct	GAA	55,000.00	55,000.00		
	Convergence on Universal Health Care (UHC)(80 pax x P 1, 100 x 1 day x 1 batch)	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	88,000.00	88,000.00		
	Vetting of 2023 LGU Investment Needs (80 pax x P 1, 100 x 1 day x 1 batch)	FOC	Lease of Venue	Feb	Feb	Feb	Feb	GAA	88,000.00	88,000.00		

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	GOODS AND SERVICES											
	Data Validation for the2021 Data Capture Form (DCF) (84 pax x P 1, 100 x 1 day x 1 batch)	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	92,400.00	92,400.00		
	Meeting on the 2024 AOP Guidelines 80 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	88,000.00	88,000.00		
	2023 AOP Regional Appraisal 55 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	60,500.00	60,500.00		
	2021 LGU Health Scorecard Conference 80 pax x P 1, 100 x 1 day x 1 batch	FOC	Lease of Venue	Nov	Nov	Nov	Nov	GAA	88,000.00	88,000.00		
	Conduct of Planning Workshop for 2023-2025 LIPH 25 pax x P 1,100 x 1 day x 3 batches	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	82,500.00	82,500.00		
	FY 2022 LHS-ML Accomplishment Validation & Action Planning Workshop 25 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	27,500.00	27,500.00		
	LIPH 2023-2025 and AOP 2023 Planning Workshop 20 pax x P 1,100 x 2 days x 2 batches	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	88,000.00	88,000.00		
	Training of Barangay Health Worker on Primary Health Care30 pax x P 1,100 x 3 days 4 batches	FOC	Lease of Venue	Nov	Nov	Nov	Nov	GAA	396,000.00	396,000.00		
	Planning Workshop onthe Strengthening of Local Health System 50 pax x P 1,100 x 1day x 2 batches	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	110,000.00	110,000.00		
	Consultation Meetingson HCPN among public and private health facilities (20 pax x P1,100.00 x1 days x 3 batches)	FOC	Lease of Venue	Jun, Sep	Jun, Sep	Jun, Sep	Jun, Sep	GAA	132,000.00	132,000.00		
	LIPH 2023-2025 Initial Plan Formulation Workshop 20 pax x P 1,100 x 2 days x 2 batches	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	88,000.00	88,000.00		
	Review of Draft LIPH2023-2025 20 pax x P 1,100 x 2 days x 2 batches	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	88,000.00	88,000.00		
	Workshop on Finalization of LIPH 2023-2025 20 pax x P 1,100 x 2 days x 2 batches	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	88,000.00	88,000.00		
	AOP 2023 Initial PlanFormulation 20 pax x P 1,100 x 3 days x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	66,000.00	66,000.00		
	Review and Finalization of AOP 2023 20 pax x P 1,100 x 3 days x 1 batch	FOC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	66,000.00	66,000.00		
	Meeting on City WideHealth System Assessment and Evaluation 30 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Oct	Oct	Oct	Oct	GAA	33,000.00	33,000.00		
	Orientation on Replication Program 20 pax x P 1,100 x 2 days x 1 batch	FOC	Lease of Venue	Sep	Sep	Sep	Sep	GAA	44,000.00	44,000.00		
	Planning Workshop on Local Investment Plan for Health (LIPH) 15 pax x P 1,100 x 3 days x 3 batches	FOC	Lease of Venue	Apr, Jul	Apr, Jul	Apr, Jul	Apr, Jul	GAA	148,500.00	148,500.00		
	2021 Manila Health Program Review and Evaluation 30 pax x P 1,100 x 3 days x 3 batches	FOC	Lease of Venue	Apr, Jul	Apr, Jul	Apr, Jul	Apr, Jul	GAA	297,000.00	297,000.00		
	Training of Trainers on Mental Health 22 pax x P 1,100 x 3 days x 2 batches	FOC	Lease of Venue	Feb, Aug	Feb, Aug	Feb, Aug	Feb, Aug	GAA	145,200.00	145,200.00		
	Training on Coordination and Risk Communication 32 pax x P 1,100 x 3 days x 2 batches	FOC	Lease of Venue	Mar, Jul	Mar, Jul	Mar, Jul	Mar, Jul	GAA	211,200.00	211,200.00		
	Orientation on RA 11223 / Universal Health Care leading towards becoming a UHC integration site 35 pax x P1,100 x 1 day x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	38,500.00	38,500.00		
	Disaster Risk Reduction Management for Health Planning Workshop 30 pax x P 1,100 x 3 days x 1 batch	FOC	Lease of Venue	Aug	Aug	Aug	Aug	GAA	99,000.00	99,000.00		
	Mandaluyong City Health Care Providers Network Meeting 30 pax x P 1, 100 x 1 day x 2 batches	FOC	Lease of Venue	Feb	Feb	Feb	Feb	GAA	66,000.00	66,000.00		
	Data Quality Check 30 pax x P 1,100 x 3 days x 1 batch	FOC	Lease of Venue	Nov	Nov	Nov	Nov	GAA	99,000.00	99,000.00		
	Preparatory Meeting for Universal Health Care 20 pax x P1,100 x 1 day x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	22,000.00	22,000.00		
	UHC/HCPN Strategic Meeting and Planning Workshop20 pax x P 1,100 x 2 days x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	44,000.00	44,000.00		
	Consultative Meetingon UHC with Partners and Stakeholders 20 pax x P1,100 x 1 day x 2 batches	FOC	Lease of Venue	Mau, Aug	Mau, Aug	Mau, Aug	Mau, Aug	GAA	44,000.00	44,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
ANNUAL PROCUREMENT PLAN- NON COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) FOR FY 2022

APP 2022-001

APP 2022-001

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES											
	Orientation on the LIPH 2023-2025 and AOP 202320 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Apr	Apr	Apr	Apr	GAA	22,000.00	22,000.00		
	Workshop on the Finalization of LIPH 2023-2025 19 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	May	May	May	May	GAA	20,900.00	20,900.00		
	Workshop on the Finalization of AOP 2023 20 pax x P 1,100 x 1 day x 1 batch	FOC	Lease of Venue	Jul	Jul	Jul	Jul	GAA	22,000.00	22,000.00		
	LIPH 2023-2025 and AOP 2023 Orientation 15 pax x P 1,100 x 2 days x 2 batches	FOC	Lease of Venue	Jun	Jun	Jun	Jun	GAA	66,000.00	66,000.00		
3	Meals and Snacks											
	DOH Red Orchid Validation (Meals and Snacks during on site visits 8 person x P350.00 x 22days)	HPCMU	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	61,600.00	61,600.00		
	Orientation on Universal Health Care - (UHC) LHS-ML (60 pax x P350.00 1 Day)	HPCMU	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	21,000.00	21,000.00		
	Social Mobilization Activity (provision of Meals and Snacks @P350.00 x 300pax x 1 day)	HPCMU	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	105,000.00	105,000.00		
	Activities for Healthy Pilipinas (Advocacy provision of Meals and Snacks @P350.00 x 600pax x 1 day)	HPCMU	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	210,000.00	210,000.00		
	Conduct of PBUR/Catch-Up PlanningMeals and Snacks (P350 x 50 pax x 1 day)	HPU	Small Value Procurement	May	May	May	May	GAA	17,500.00	17,500.00		
	Conduct of meeting & other HR related activities	HRDU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	21,600.00	21,600.00		
	Conduct of Inter/IntraAgency Meeting (212 x P350.00)	RD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	74,200.00	74,200.00		
	Quarterly Regional Management Review (50 pax x P350 x 1 day x 4 quarters)	RD	Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GAA	70,000.00	70,000.00		
	External Quality Audit (20 pax x P350 x 2 days)	RD	Small Value Procurement	Aug	Aug	Aug	Aug	GAA	14,000.00	14,000.00		
	Inter-Regional Audit (30 pax x P350 x 2 days)	RD	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	21,000.00	21,000.00		
	Staff Orientations and Updates (65 pax x P660)	LSHD Proper	Small Value Procurement	May	May	May	May	GAA	42,900.00	42,900.00		
	Inter/ Intra coordination meeting (180 pax x P 350.00)	ARD	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	63,000.00	63,000.00		
	Meals and Snacks (P350 x 12 pax x 1 meetings x 12 months)	MSSD Proper	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,400.00	50,400.00		
	Meals during conduct of Coordinative/Workshop/ Orientation/Meeting and other Health Events (P 350 x 500 pax)	MSSD Proper	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	175,000.00	175,000.00		
	Random Drug Testing Of MM-CHD Personnel	Personnel	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	14,000.00	14,000.00		
	Meals during conduct of Disinfection activit (P300 x 167 pax)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	50,100.00	50,100.00		
	Bidding Activities(300 pax x 350.00)	BACSEC	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	105,000.00	105,000.00		
	Meeting on LHSML Annual Status (20 x P 350 x 1 day x 1 batch)	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	7,000.00	7,000.00		
	Coordinative Meetings with Partners and Stakeholders (15 pax P 350 x 24 meetings)	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	126,000.00	126,000.00		
	Meeting on the Devolution Transition Plans (DTP) (60 pax x P 350 x 1 day x 1 batch)	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	21,000.00	21,000.00		

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				Advertise ment/Post ing of IB/REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	2023 Annual Operational Plan Inter LGU Appraisal (60 pax x P 350 x 1 day x 1 batch)	FOC	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	21,000.00	21,000.00		
	Workshops on Creation of Monitoring and Evaluation Guide/Tool for Planning and Monitoring Needs 30 pax x P 350 x 1 day x 2 batches	FOC	Small Value Procurement	Mar,Jun	Mar,Jun	Mar,Jun	Mar,Jun	GAA	21,000.00	21,000.00		
	Coordinative Meeting with Partners and Stakeholders 25 pax x P 350 x 1 day x 4 batches	FOC	Small Value Procurement	Mar,Jun,A ug, Oct	Mar,Jun,A ug, Oct	Mar,Jun,A ug, Oct	Mar,Jun,A ug, Oct	GAA	35,000.00	35,000.00		
	Workshops on LIPH 2023-2025 and AOP 2023 30 pax x P 350 x 3 days x 2 batches	FOC	Small Value Procurement	Apr, Sep	Apr, Sep	Apr, Sep	Apr, Sep	GAA	63,000.00	63,000.00		
	Workshop on Documentation of Good Practices 30 pax x P 350 x 2 days x 2 batches	FOC	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	42,000.00	42,000.00		
	Training of BHWs on Primary Health Care 30 pax x P 350 x 3 days x 4 batches	FOC	Small Value Procurement	Aug, Sep	Aug, Sep	Aug, Sep	Aug, Sep	GAA	126,000.00	126,000.00		
	Workshops on Updating of DRRM-H Plan 25 pax x P 350 x 2 days x 2 batches	FOC	Small Value Procurement	Apr,Jul	Apr,Jul	Apr,Jul	Apr,Jul	GAA	35,000.00	35,000.00		
	Local Health System Monitoring and Evaluation 30 pax x P 660 x 3 days x 1 batch	FOC	Small Value Procurement	May	May	May	May	GAA	59,400.00	59,400.00		
	Drafting of LIPH 2023-2025 and AOP 2023 30 pax x P 660 x 3 days x 1 batch	FOC	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	59,400.00	59,400.00		
	Orientation on the Supply Chain Management in UHC 15 pax x P 660 x 3 days x 2 batches	FOC	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	59,400.00	59,400.00		
	Orientation of BHWs as community Health Education Promotion Officers 30 pax x P 660 x 2 days x 7 batches	FOC	Small Value Procurement	May	May	May	May	GAA	277,200.00	277,200.00		
	Orientation of LIPH 2023-2025 & AOP Workshop 30 pax x P 660 x 1 day x 2 batches	FOC	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	39,600.00	39,600.00		
	Orientation /Reorientation on Tobacco Control Ordinance among Task Force Disiplina and Barangay Ordinance Enforcers 30 pax x P 660 x 1 day x 2 batches	FOC	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	39,600.00	39,600.00		
	Planning Workshop on Strengthening Local Health System 30 pax x P 660 x 2 days x 2 batches	FOC	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	79,200.00	79,200.00		
	Finalization of LIPH 2023-2025 & AOP 30 pax x P 660 x 2 days x 2 batches	FOC	Small Value Procurement	Aug	Aug	Aug	Aug	GAA	79,200.00	79,200.00		
	Orientation of BHW as Community Health Education Program Officers 37 pax x P 660 x 2 days x 10 batches	FOC	Small Value Procurement	Oct, Nov	Oct, Nov	Oct, Nov	Oct, Nov	GAA	488,400.00	488,400.00		
	Training on Primary Health Care for BHWs 20 pax x P 660 x 1 day x 8 batches	FOC	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	264,000.00	264,000.00		
	TWG Meetings for UHC Integration 20 pax x P 660 x 1 day x 8 batches	FOC	Small Value Procurement	Feb to Nov	Feb to Nov	Feb to Nov	Feb to Nov	GAA	105,600.00	105,600.00		
	Meetings on Health Emergency Management Services (HEMS) 40 pax x P 660 x 1 day x 8 batches	FOC	Small Value Procurement	Feb to Nov	Feb to Nov	Feb to Nov	Feb to Nov	GAA	211,200.00	211,200.00		
	LIPH 2023-2025 Plan Formulation 30 pax x P 660 x 2 days x 1 batch	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	39,600.00	39,600.00		
	Finalization Workshop of LIPH 2023-2025 and AOP 2023 Formulation 30 pax x P 660 x 2 days x 1 batch	FOC	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	39,600.00	39,600.00		
	FY 2022 LHS-ML Accomplishment Validation & Action Planning Workshop	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	16,500.00	16,500.00		
	Orientation on the Guidelines of LIPH 2023- 2025 22 pax x P 660 x 1 day x 5 batches	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	72,600.00	72,600.00		
	Orientation of FHSIS to Health Care Workers 26 pax x P 660 x 1 day x 5 batches	FOC	Small Value Procurement	May	May	May	May	GAA	85,800.00	85,800.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	Planning Workshop on LIPH 2023-2025 30 pax x P 660 x 1 day x 1 batch	FOC	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	19,800.00	19,800.00		
	Planning Workshop on AOP 2023 30 pax x P 660 x 1 day x 1 batch	FOC	Small Value Procurement	Nov	Nov	Nov	Nov	GAA	19,800.00	19,800.00		
	Validation of LGU Health Scorecard for 2021 20 pax x P 350 x 2 days x 1 batch	FOC	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	14,000.00	14,000.00		
	Traning of Newly Hire CHWs on Primary Health Care 20 pax x P 660 x 2 days x 3 batches	FOC	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	79,200.00	79,200.00		
	Local Health Board Meeting 15 pax x P 660 x 1 day x 3 batches	FOC	Small Value Procurement	May, Jul	May, Jul	May, Jul	May, Jul	GAA	29,700.00	29,700.00		
	Coordinative Meeting on accreditation of PCF of Health Centers / Health Care Providers Network 35 pax x P 350 x 1 day x 1 batch	FOC	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	12,250.00	12,250.00		
	Consultative / Collaborative Meeting with Program Managers and Health Centers on Data Management 35 pax x P 350 x 1 day x 1 batch	FOC	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	12,250.00	12,250.00		
	LGU Health Scorecard Review 15 pax x P 350 x 1 day x 1 batch	FOC	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	5,250.00	5,250.00		
	Workshop on Situational and Gap Analysis and Drafting of 2023 LGU Investment Needs 40 pax x P 660 x 2 days x 1 batch	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	52,800.00	52,800.00		
	Orientation on LIPH 2023-2025 Guidelines 40 pax x P 660 x 1 day x 1 batch	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	26,400.00	26,400.00		
	Directional Meeting and Technical Updates for deployed HRH 40 pax x P 660 x 1 day x 2 batches	FOC	Small Value Procurement	May, Nov	May, Nov	May, Nov	May, Nov	GAA	52,800.00	52,800.00		
	LIPH TWG Regular Meeting 15 pax P 350 x 1 day x 4 batches	FOC	Small Value Procurement	Mar, Jun,, Sep, Nov	Mar, Jun,, Sep, Nov	Mar, Jun,, Sep, Nov	Mar, Jun,, Sep, Nov	GAA	21,000.00	21,000.00		
4	Office Supplies											
	Acetate (P1000 x 30 roll)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		
	Alcohol 1000 ml (1 liter) Pump (350 pcs x 350.00)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	122,500.00	122,500.00		
	Alcohol 70 % Isopropyl Alcohol 738 gallons x P 607.00	FOC	Shopping	Feb, Jul, Jun	Feb, Jul, Jun	Feb, Jul, Jun	Feb, Jul, Jun	GAA	447,966.00	447,966.00		
	Alcohol, 70% ethyl, with moisturizer (P500 x 900 gal)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	450,000.00	450,000.00		
	Ballpen, Black/Blue (P15 x 3000 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	45,000.00	45,000.00		
	Ballpen, Red (P15 x 100 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		
	Barcode Paper (P700 x 10 rolls)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	70,000.00	70,000.00		
	Battery Compact Charger for AA and AAA (6 pcs x P700)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	4,200.00	4,200.00		
	Battery AA NiMH 2000 - 5000 mAh rechargeable (30 pcs x P450)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	13,500.00	13,500.00		
	Battery, AA (P50 x 10 pack)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		
	Battery, AAA (P40 x 100 pack)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		
	Bin Cards (P100 x 15 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		
	Bluetooth Headset with Mic (P2,000 x 2 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	4,000.00	4,000.00		
	Blutooth portable speakers 1 pc x P 5,000.00	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	5,000.00	5,000.00		
	Brother , TN 3250 (P1,500 x 20 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	90,000.00	90,000.00		

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	GOODS AND SERVICES											
	Brother BT5000Cyan/Magenta/Yellow (P500 x 90 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	45,000.00	45,000.00		
	Brother BT6000BK (P500 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	Brother HL 2130 (TN2060) (P2000 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
	Brother HL-L2375DW (TN-2480 Toner Cartridge (P4000 x 15 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
	Brother HL-L2375DW DR-2455 (Drum)(P4500 x 5 pc)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	22,500.00	22,500.00		
	Brother Ink LC535XL, Cyan/Magenta/Yellow (P450 x 30 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	13,500.00	13,500.00		
	Brother Ink LC539XL, Black (P 450 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00		
	Brother laser jet (TN-3448) (P6000 x 15 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	90,000.00	90,000.00		
	Brother LC39, Black (P 1000 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
	Brother LC39, Cyan/Magenta/Yellow (P 600 x60 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	36,000.00	36,000.00		
	Brother MFC-T810WBT 5000 Ink, cyan/yellow/magenta (P500 x 36ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	18,000.00	18,000.00		
	Brother MFC-T810WD60 Black(P6,000 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00		
	Brother Printer T810W ; Black (15 pcs x P500.00)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		
	Brother Printer MFC-J200 ; Black/Cyan/Yellow/Magenta (15 pcs x P500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		Black 5 pcs/Cyan 2 pcs/Magenta 3pcs/Yellow 5 pcs
	Brother Printer MFC-T800W; Black 5 pcs (5 pcs x P500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		
	Brother TN-2480 Toner Cartridge (3pcs x P4500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	13,500.00	13,500.00		
	BT D60, black (P 500x 30 ca)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		
	Calculator (P300 x 250 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	75,000.00	75,000.00		
	Canon Cartridge 056 LPB320 series or MF540 series Satera (22 pcs x 12500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	275,000.00	275,000.00		
	Canon MF540 Cartridge 056 (12,500 x 6 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	75,000.00	75,000.00		
	Canon Pixma CL 57, cyan/magenta/yellow (P1000 x 15 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		
	Canon Pixma E470 Canon PG 47 (black)(P600 x 5 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		
	Canon Pixma G4010,Black/Cyan/Magenta/Yellow (P 500 x 40 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
	Cartolina assorted colors (P200 x 50 pack)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	Cat 6 UTP Cable - 2 boxes x P8,500	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	17,000.00	17,000.00		
	Clearbook refill A4 11 holes - 20 packs x P50	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		
	ClearBook, 20 Transparent pockets, A4 (P250 x 20 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		
	ClearBook, 20 transparent pockets, legal (P250 x 30 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		
	Clip Backfold 19mm,3/4 inch (P35 x 400 boxes)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00		
	Clip Backfold 25mm,1 inch (P35 x 400 boxes)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00		
	Clip Backfold 32mm,1 1/4 inch (P35 x 400 boxes)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	14,000.00	14,000.00		
	Clip Backfold 50mm,2 inches (P90 x 400 boxes)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	36,000.00	36,000.00		
	Clip Bulldog , 73mm(P 300 x 400 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00		
	Colored Paper, A4 80gsm (P500 x 200 reams)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	100,000.00	100,000.00		

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	GOODS AND SERVICES											
	Continuous Form 11" x 14 - 7/8", 3 ply (P 2,500 x 30 box)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	75,000.00	75,000.00		
	Continuous Form 280" 3 ply (P 2,200 x 30 box)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	66,000.00	66,000.00		
	Correction Tape (P50 x 300 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		
	Cutter Knife, for general purpose (P100 x 100 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	Data Folder made of chipboard, taglia lock (P300 x 1800 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	540,000.00	540,000.00		
	Disinfectant Anti virus Spray (Fragrance Free) 400 grams tincan (180pcs x P450)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	81,000.00	81,000.00		
	Disinfectant Spray (P 400 x 200)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
	Disinfectant spray Big 400 pcs x P700	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	280,000.00	280,000.00		
	Drawer 3 tier Drawer x 10 pcs x P 3,995	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	39,950.00	39,950.00		
	Duprinter DP M420 Duplo Ink, black (P1000 x 30 pc)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		
	Envelope, A4 (P500 x 10 box)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		
	Envelope, Legal (P600 x 10 box)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		
	Epson LX-300 + II Ribbon Cartridge Black (10 sets x 500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		
	Epson , 003 BK (P300x 221 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	66,300.00	66,300.00		
	Epson , 003 Cyan/Magenta/Yellow (P350 x 645 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	225,750.00	225,750.00		Cyan 220 pcs/magenta 205 pcs/Yellow 220 pcs
	Epson Dot Matrix (P1500 x 10 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		
	EPSON ink set (magenta, black, cyan, yellow ink colors) Epson 003 70 sets x P 1, 500.00	FOC	Shopping	Mar	Mar	Mar	Mar	GAA	105,000.00	105,000.00		
	Epson L120-664, black and colored, set (P3000 x 3 sets)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		
	Epson L3110, Epson 664 (P5000 x 5 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00		
	Epson L5190 Ink Black/Cyan/Magenta/Yellow (86 bottles x P500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	43,000.00	43,000.00		Black 20 pcs/Cyan 22 bottles/Magenta 22 bottles/Yellow 22 bottles
	Epson L6160, 101 Ecotank (P 5000 x 3 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		
	Epson LX310 SO 1532 (Drum)(P5000 x 5 pc)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00		
	Epson T6641, black (P 500 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	Epson T6642, Cyan (P 500 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	Epson T6643, Magenta (P 500 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	Epson T6644, Yellow(P500 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	Epson, 001 ink Bottle Black/Magenta/Cyan/Yellow (P4500 x 40 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	180,000.00	180,000.00		
	Epson, 003 C/M/Y (P500 x 60 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		
	Ergonomic Office Chair x 10 pcs x P 7,000	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	70,000.00	70,000.00		
	Expanding Envelope, legal (P1500 x 15 box)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	22,500.00	22,500.00		
	Extension Cord 2 Meters Extension Cord Heavy Duty (15 pcs x P700)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,500.00	10,500.00		
	External Hard drive 2 Terrabytes 82 units x P 5,000.00	FOC	Shopping	Mar	Mar	Mar	Mar	GAA	410,000.00	410,000.00		
	External Hard Drive 8 pcs x P 5,000.00	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	40,000.00	40,000.00		
	External Hard Drive 2TB 15 pcs x P4500	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	67,500.00	67,500.00		
	External Hard Drive 4TB (7pcs. x P8,000.00)	HPCMU	Shopping	Mar	Mar	Mar	Mar	GAA	56,000.00	56,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
ANNUAL PROCUREMENT PLAN- NON COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) FOR FY 2022

APP 2022-001

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	External Hard Drive 1TB , Interface USB 3.0 42 pcs x P 3,000.00	FOC	Shopping	Jun	Jun	Jun	Jun	GAA	126,000.00	126,000.00		
	Hardrive 1 TB External Harddrive (50 pcs x P 3,500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	175,000.00	175,000.00		
	Heavy duty storage box, 8 pcs. X @1,129.20/pc.	HPCMU	Shopping	Mar	Mar	Mar	Mar	GAA	10,638.40	10,638.40		
	Fastener, metal (P200 x 400 box)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
	Flash Drive, 64GB (P 100 x 100 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
	Folder with Tab, A4 (P400 x 100 pack) pack of 100's	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
	Folder with tab, Legal (P400 x 100 pack) pack of 100's	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
	Fujixerox P115w (CT02137)(P5000 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	100,000.00	100,000.00		
	Glue 200 grams (P100x 100 jar)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	HP 202A, black (P400) x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
	HP 202A, magenta/yellow/cyan (P4500 x 30 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	135,000.00	135,000.00		
	HP 678, black/tricolor(P700 x 60 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	42,000.00	42,000.00		
	HP 680, black/tricolor (P 800 x 60 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	48,000.00	48,000.00		
	HP 682, black/tricolor(P800 x 40 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	32,000.00	32,000.00		
	HP 704, black/tricolor(P700 x 60 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	42,000.00	42,000.00		Black 50 pcs /tricolor 10 pcs
	HP 79A, black (P3500x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	35,000.00	35,000.00		
	HP 905XL, Black/Cyan/Magenta/Yellow (P1000 x 120 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00		
	HP Black Printhead (22 cart x P 700)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	15,400.00	15,400.00		
	HP Black Toner Cartridge 107a(22 cart x P2885)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	63,470.00	63,470.00		
	HP Black Toner Cartridge 35a 10 cart x P4200	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	42,000.00	42,000.00		
	HP Black Toner Cartridge 85a 22 cart x P4500	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	99,000.00	99,000.00		
	HP Color Laserjet ProM252n 400a, Black (P 5000 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		
	HP Color Laserjet ProM252n 401a, cyan (P5000 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		
	HP Color Laserjet ProM252n 402a, magenta (P5000 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		
	HP Color Laserjet ProM252n 403a, yellow (P5000 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		
	HP Deskjet 2135-680ink cartridge black/tricolor cartridge 680 (40 pcs x P1,500.00)	HPCMU	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
	HP Deskjet Ink 682 Black/tricolor (P800 x 40 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	32,000.00	32,000.00		
	HP GT52 Blue/Magenta/ Yellow Original Ink (66 bottles x P350)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	23,100.00	23,100.00		
	HP GT53 Black Original Ink (22 bottles x P350)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,700.00	7,700.00		
	HP Laser 107A (P3,000 x 30 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	90,000.00	90,000.00		
	HP Laser Jet Ink 202-A Black 15 cart x P4000	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		
	HP Laser Jet Ink 202-A Cyan/Magenta/Yellow (45 cart x P4500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	202,500.00	202,500.00		
	HP Laserjet 1006 CB435A(P4200 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	84,000.00	84,000.00		
	HP Laserjet 1020, black (12A)(P5500 x 15 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	82,500.00	82,500.00		
	HP Laserjet 12A (P 5000 x 15 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	82,500.00	82,500.00		
	HP Laserjet 204A CE510A, black/Cyan/Magenta/Yellow (P3500 x 40 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	140,000.00	140,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES											
	HP Laserjet HL 2375 -Brother TN2480 (P4000 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
	HP Laserjet P1102 (HP85A)(P4500 x 30 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	135,000.00	135,000.00		
	HP Laserjet Print Cartridge 17A (P5,000 x 30 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	150,000.00	150,000.00		
	HP Laserjet Pro (MFPM426fdn) (P8000 x 5 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
	HP Laserjet Pro M102w (HP 17A)(P4000 x 30 cctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	120,000.00	120,000.00		
	HP laserjet Pro M102W cartridge CF17A Black (22 cart x P3300)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	72,600.00	72,600.00		
	HP Smart Tank 519 (HP GT52, Cyan/Yellow)(P350 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00		
	HP Smart Tank 519 (HP GT53 135ml, Black)(P350 x 10 pc)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00		
	HP TriColor Printhead(22 cart x P 700)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	15,400.00	15,400.00		
	HP, CF 48A (P3,500 x 10 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	35,000.00	35,000.00		
	ID Jacket with Holder(P50 x 500 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	25,000.00	25,000.00		
	Ink (MLT-D111S) (Black) (22 bottles x P2,600)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	57,200.00	57,200.00		
	Ink for Rhisograph (Gestetner CP 17) 5 pcs x P 1, 300.00	FOC	Shopping	Apr	Apr	Apr	Apr	GAA	6,500.00	6,500.00		
	Ink for Rhisograph (Gestetner DX 2430) 12 pcs x P 1, 300.00	FOC	Shopping	Aug	Aug	Aug	Aug	GAA	15,600.00	15,600.00		
	Inks HP 1515 - 678 Black/Tricolor (38 pcs x P700)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	26,600.00	26,600.00		
	Inks HP LaserJet 1006 - CB435A (5pcs x P4200)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	21,000.00	21,000.00		
	Inks HP LaserJet 1102 - CE285AC (5 pcs x P1900)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	9,500.00	9,500.00		
	Kyocera TK - 1114 (P2500 x 50ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	125,000.00	125,000.00		
	Kyocera DK-1110(P3000 x 10 pc)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		
	Kyocera TK - 1124 toner(P4000 x 20 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
	Kyocera TK - 1147 (P7000 x 15 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	105,000.00	105,000.00		
	Kyocera TK - 134 (P6500 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	65,000.00	65,000.00		
	Kyocera TK - 135(P2500 x 15 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	37,500.00	37,500.00		
	Kyocera TK - 164(P4000 x 18 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	72,000.00	72,000.00		
	Laminating film 12 inches x 100 meters (5 rolls x P 1,500.00)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		
	Laminator Heavy duty Digital Laminating Machine (1 pc x P5,000.00)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		
	Laser Jet Printer 2 units x P 9,000.00	FOC	Shopping	Mar	Mar	Mar	Mar	GAA	18,000.00	18,000.00		
	Laser presentor, heavy duty(1pc x P2,000.00)	FOC	Shopping	Mar	Mar	Mar	Mar	GAA	2,000.00	2,000.00		
	Legal Size 202 reams x P 400.00	FOC	Shopping	Mar	Mar	Mar	Mar	GAA	80,800.00	80,800.00		
	Long Shotgun Microphone (1pc x P5,600.00)	HPCMU	Shopping	Jan	Jan	Jan	Jan	GAA	5,600.00	5,600.00		
	LTE Sim 5G (30 pcs x P80)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	2,400.00	2,400.00		
	Mailing Envelope - 10 boxes x P350	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00		
	Map Pin round (P100x 50 boxes)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		
	Marker Fluorescent, 3 assorted colors (P100 x 500 sets)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		
	Marker Permanent, Black/Blue (P 20 x 400 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		
	Marker Whiteboard, Black/Blue (P20 x 400 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		
	MFC L5900DW (TN448) (P6000 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	60,000.00	60,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	GOODS AND SERVICES											
	MFX-2835R Toner Cartridge(P7000 x 15 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	105,000.00	105,000.00		
	N95 mask (400 x P 200)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	80,000.00	80,000.00		
	Notebook, steno (P100x 500 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	50,000.00	50,000.00		
	Notepad stick - on, 3 x3 (P60 x 100 pad)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		
	Notepad stick - on, 3 x4 (P65 x 100 pad)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	6,500.00	6,500.00		
	Notepad stick-on 2 x 3(P55 x 100 pad)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,500.00	5,500.00		
	Paper , A4 (P250 x 440 reams)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	1,100,000.00	1,100,000.00		
	Paper A4 195 reamsx P 400.00	FOC	Shopping	Mar	Mar	Mar	Mar	GAA	78,000.00	78,000.00		
	Paper Multicopy, A4 80 gsm 53 reams x P 170.83	FOC	Shopping	Aug	Aug	Aug	Aug	GAA	9,053.99	9,053.99		
	Paper , Legal (P250 x3500 reams)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	875,000.00	875,000.00		
	Paper Clip, jumbo (vinyl) (P55 x 50 box)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	2,750.00	2,750.00		
	Paper Clip, small (vinyl) (P50 x 50 box)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	2,500.00	2,500.00		
	Paper Towel Interfolded 175 pulls (200 pcs x P 40)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	8,000.00	8,000.00		
	Parchment Paper, white (P 300 x 100 reams)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	30,000.00	30,000.00		
	Pay Envelope (P250 x25 boxes)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	6,250.00	6,250.00		
	Pencil Sharpener (P450 x 75 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	33,750.00	33,750.00		
	Plastic Envelop with handle (P 75.00 x 40 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		
	Plastic envelop with zipper (P 100 x 6 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	600.00	600.00		
	Plastic Storage Box (P500.00 x 10 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		
	Plug and Play Wired USB Mouse (12 units x P400.00)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	4,800.00	4,800.00		
	Pocket Wifi Modem (4g)4 pcs x P 2, 500.00	FOC	Shopping	Mar	Mar	Mar	Mar	GAA	10,000.00	10,000.00		
	Portable Amplifier (Lapel) Trident TRA-818 5 pcs x P 2, 000.00	FOC	Shopping	Feb	Feb	Feb	Feb	GAA	10,000.00	10,000.00		
	Portable Pocket Wifi (30 pcs x P1500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	45,000.00	45,000.00		
	Printer 3 in 1 Inkjet Printer (2 sets x P10,000)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
	Prompter 1pc. x P7,500.60/pc.	HPCMU	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.60	7,500.60		
	Property Cards (P100x 15 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		
	Puncher (P450 x 150 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	67,500.00	67,500.00		
	PVC Binding Cover 300 Microns Acetate LCT, 100 sheets, A4 (P 30 x 100)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		
	PVC Laminating Film - 5 boxes x P1500	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		
	Record Book, 300 pages (P300 x 500 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	150,000.00	150,000.00		
	Record Book, 500 pages (P300 x 500 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	150,000.00	150,000.00		
	Ribbon For Electric Typewriter (P400 x 5 roll)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	2,000.00	2,000.00		
	Ring Binder, plastic, 32mm 26 pcs x P 299.74	FOC	Shopping	Apr	Apr	Apr	Apr	GAA	7,793.24	7,793.24		
	Ring Binder, plastic, 32mm 120 pcs x P 299.74	FOC	Shopping	Aug	Aug	Aug	Aug	GAA	35,968.80	35,968.80		
	RJ 11 - 100 pcs x P5	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	500.00	500.00		
	RJ 45 - 100 pcs x P10	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	1,000.00	1,000.00		
	Rubber Band (P200 x30 boxes)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	6,000.00	6,000.00		

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GOODS AND SERVICES												
	Rubber Stamp (P500 x 3 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		
	Samsung laser jet (Xpres M2070FW) (P3500 x 8 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	28,000.00	28,000.00		
	Samsung Xpress M2070FW MLT-D111S(P3500 x 10 ctg)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	35,000.00	35,000.00		
	Scissors, symmetrical (P200 x 200 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	40,000.00	40,000.00		
	Self Inking Dater (P 1,600.00 x 1 pc)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	1,600.00	1,600.00		
	Sign Pen, Black/Blue (P70 x 1,200 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	84,000.00	84,000.00		
	Sign Pen, Red (P70 x 50 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	3,500.00	3,500.00		
	Sliding Folder, short (P15.00 x 10 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	150.00	150.00		
	Specialty Paper, 200 GSM 10 packs x P 50.00	FOC	Shopping	Oct	Oct	Oct	Oct	GAA	500.00	500.00		
	Stamp Pad Ink (P100.00 x 5 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	500.00	500.00		
	Staple remover, plier type (P50 x 150 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		
	Staple Wire, standard (P300 x 500 boxes)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	150,000.00	150,000.00		
	Stapler standard type (P300 x 300 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	90,000.00	90,000.00		
	Stock Cards (P10 x 7000 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	70,000.00	70,000.00		
	Tape Dispenser, table top (P 150 x 30 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	4,500.00	4,500.00		
	Tape Masking 1" (P70 x 300 rolls)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	21,000.00	21,000.00		
	Tape Masking 2" (P144x 200 rolls)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	28,800.00	28,800.00		
	Tape Packaging (P50 x150 rolls)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,500.00	7,500.00		
	Tape Transparent 1" (P20 x 150 rolls)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	3,000.00	3,000.00		
	Tape Transparent 2" (P150 x 150 rolls)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	22,500.00	22,500.00		
	Thermal Paper - 2 boxes x P6,000	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	12,000.00	12,000.00		
	Trodat Ink (P200 x 2 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	400.00	400.00		
	Twine (P100 x 50 roll)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	5,000.00	5,000.00		
	Two (2) Way Window Counter Intercom Dual-way Counter Interphone System (2sets x P3,500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00		
	USB 5g USB Audio-Video Media Stick (Android OS) (3 x P3,000)	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	9,000.00	9,000.00		
	USB Flash Drive 128 GB - 10 pcs x P1,000	KMITS	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
	USB Portable Sheetfed Document Scanner (2 sets x P10,000)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	20,000.00	20,000.00		
	Wall Clock (P 900 x 1 pc)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	900.00	900.00		
	Warrant Register (P 500 x 3pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	1,500.00	1,500.00		
	Webcam with Mic for PC (P3,500 x 2 pcs)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	7,000.00	7,000.00		
	Wireless bluetooth mini speaker (60 pcs x P1500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	90,000.00	90,000.00		
	Wireless Presenter Pointer (10 pcs x P1,500)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	15,000.00	15,000.00		
	Wrapping Paper (P200x 50 pack)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	10,000.00	10,000.00		
5	Other Supplies											
	Rubber Stamp	GSSS	Shopping	Jan	Jan	Jan	Jan	GAA	302.00	302.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
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PP 2022-001

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES											
	Anti Histamine Tablet 10 mg (Ceterizine) P 16.00 x 200 pcs	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	3,200.00	3,200.00		
	Bacillus Clausii (P40.50 x 20 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	810.00	810.00		
	Betahistine Tablet 8mg (P 50.75 x 150 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	7,612.50	7,612.50		
	Body bags 85 pcs x P150.00	FOC	Shopping	Oct	Oct	Oct	Oct	GAA	12,750.00	12,750.00		
	Bottled Water (P15 x 32 bottles)	Personnel	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	480.00	480.00		
	Car Freshener (for the 12 OMVs)	GSSS	Shopping	Jan	Jan	Jan	Jan	GAA	32,072.00	32,072.00		
	Carbocisteine 500 mg capsule (P 10.50 x 200 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	2,100.00	2,100.00		
	Ciprofloxacin Tablet 500 mg (P 24.25 x 100 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	2,425.00	2,425.00		
	Cloxacillin Sodium 500 mg (P17.00 x 100 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	1,700.00	1,700.00		
	Co-Amoxiclav (P26.25 x P 200 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	5,250.00	5,250.00		
	Disinfectant Spray 340 g (P410.00 x 10 bottles)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	4,100.00	4,100.00		
	Ethyl Alcohol 70% (P38.00 x 5 gallons)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	2,690.00	2,690.00		
	Famotidine, Calcium Carbonate Magnesium Hydroxide Chewable (P19.75 x 115 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	2,271.25	2,271.25		
	Hyoscine N-butyl Bromide Tablet 10 mg (P26.75 x 100 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	2,675.00	2,675.00		
	Ice Packs (P40 x 3 packs)	Personnel	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	120.00	120.00		
	Liquid Hand Soap (P90.00 x 6 bottles)	GSSS	Shopping	Jan	Jan	Jan	Jan	GAA	540.00	540.00		
	Liquid Hand Soap Refill (P69.00 x 10 sachets)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	690.00	690.00		
	Mefenamic Acid Capsule 500 mg (P4.25 x 200 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	850.00	850.00		
	Mineral Water (P35.00 x 36 gallons)	GSSS	Shopping	Jan	Jan	Jan	Jan	GAA	1,260.00	1,260.00		
	Nasal Cannula (P60.00 x 10 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	600.00	600.00		
	Omeprazole 40 mg (P39.00 x 100 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	3,900.00	3,900.00		
	Phenylephrine HCL, Paracetamol 10 mg (P 5.75 x 200 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	1,150.00	1,150.00		
	Plastic Cips (P25 x 24packs)	Personnel	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	600.00	600.00		
	Sodium Alginate, Sodium Bicarbonate, Calcium Carbonate 500 mg /213 mg/ 325 mg per 10 ml suspension (P 33.50 x 160 pcs)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	5,360.00	5,360.00		for the use of Dormitory
	Surgical Gloves (large)(P650.00 x 4 boxes)	MSSD Proper	Shopping	Jan	Jan	Jan	Jan	GAA	2,600.00	2,600.00		for the use of Dormitory
	Tissue Rolls (P20 x 40 rolls)	Personnel	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	800.00	800.00		for the use of Dormitory
	Tote bags 320 pcs x P 150.00	FOC	Small Value Procurement	Oct to Dec	Oct to Dec	Oct to Dec	Oct to Dec	GAA	48,000.00	48,000.00		
	Trash Bag, easy tear (small) (P 50.00 x 4 pcs)	GSSS	Shopping	Jan	Jan	Jan	Jan	GAA	200.00	200.00		
6	Logistic											
	HIV Test Kits (30 tests/kit)- (3,397 kits x P1,500/kit)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,095,500.00	5,095,500.00		
	N95 2,000 pcs x P 200.00	FOC	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	400,000.00	400,000.00		
	Surgical Face mask 3,673 pcs x P 50.00	FOC	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	183,650.00	183,650.00		
	0.3 ml AD syringe 22450 pcs x P 10.00	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	224,500.00	224,500.00		
	0.5 ml AD syringe 633 boxes x P 200.00	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	126,600.00	126,600.00		
	0.5% Pyriproxyfen, 5 grams/sachet, granular formulation - (42,000 sachets x P169.00)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,098,000.00	7,098,000.00		
	AFB Staining Kits (350 kits x P6,798/kit)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,379,300.00	2,379,300.00		
	CD4 cartridge (100 tests/box) (BD FACS PRESTO - (8 boxes x P130,000.00))	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,040,000.00	1,040,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise-ment/Post-ing of IB/REI	Submissio-n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	CD4 cartridge (100 test/box) (PIMA) - 49 boxes x P176,000	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	8,624,000.00	8,624,000.00		
	CD4 Machine Control- (42 sets x P8,800.00)	IDPCC	Shopping	Jan	Jan	Jan	Jan	GAA	369,600.00	369,600.00		
	Cedarwood Oil (Immersion Oil) 30ml - (150 bottles x P1,198.00)	IDPCC	Shopping	Jan	Jan	Jan	Jan	GAA	179,700.00	179,700.00		
	Cholesterol Meter Strips (50,000 strips x P65.00)	Non-Com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,250,000.00	3,250,000.00		
	Clothianidin 50% + Delamethrin 6.24%, wettable powder in water-soluble sachets, 100g/sachet - (5,000 sachets x P1,410.00)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,050,000.00	7,050,000.00		
	Dengue NS1 AG + IgG IgM Rapid Diagnostic Test – 571 kits x P7,000	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,997,000.00	3,997,000.00		
	Diflubenzuron 20g/kg, Effervescent Granule (GR), 200 grams per canister WHOPEs Recommended- (1,000 canister x P2,360.00)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,360,000.00	2,360,000.00		
	Doxycycline Tablet 100s/ box, 18,200 boxes x P127	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,311,400.00	2,311,400.00		
	Drug Test Kits (24,000kits x P50.00)	Non-Com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,200,000.00	1,200,000.00		
	Effervescent Chlorine Tablet (Sodium Dichloroisocyanurate) 1.7g-2.0g/ canister (2,942 canisters x P1,000.00)	EOHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,942,000.00	2,942,000.00		
	Glucometer Strips 8,903 boxes (25strips/box) x P550.00	Non-Com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,896,650.00	4,896,650.00		
	Hepatitis B Surface Antigen Rapid Diagnostic Test (100 tests/kit) - 400 kits x P10,000	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,000,000.00	4,000,000.00		
	KN95 Mask 365 boxes x P 1,000.00	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	365,000.00	365,000.00		
	Lauryl Sulfate Broth 50g/ bot (200 bottles x P6,000.00)	EOHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,200,000.00	1,200,000.00		
	Levonorgestrel + Ethinylestradiol oral tablets (850,305 cycle blister packs x Php 40.00)	FHC	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	34,012,200.00	34,012,200.00		
	Male Condom (647,851 packs x Php 35.00)	FHC	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	22,674,785.00	22,674,785.00		
	Metofluthrin 0.1%, Cyphenothrin 6% Piperonyl Butoxide 10% 1L/bottle (287 bottles x P10,650.00)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,056,550.00	3,056,550.00		
	Multi-use TemperatureData Logger with Display 800 units x Php 4,500	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,600,000.00	3,600,000.00		
	Multivitamins for adulttablet 100's (5,848 boxes x P193.00)	HEMU	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,128,664.00	1,128,664.00		
	N95 (1,908 pcs x P 100.00)	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	190,800.00	190,800.00		
	Ovitrap with Paddle - 20,060 pieces x P66.00	HSRD	Competitive Bidding	Feb	Feb	Feb	Feb	GAA	1,323,960.00	1,323,960.00		
	Permethrin 173.1 g/L + S-Bioallethrin 7.2 g/L + Piperonyl Butoxide 155.9 g/L, Emulsifiable Concentrate (EC)- (1,235 bottles x P5,402.00)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	6,671,470.00	6,671,470.00		
	S-Bioallethrin 1.42 g/L+Permethrin 102.7 g/L+Piperonyl Butoxide 98.4 g/L,emulsion oil in water,1 liter-WHOPEs approved(1,200 bots x P5,060.00)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	6,072,000.00	6,072,000.00		
	Stadiometer and Infantometer Mat (250 units x Php 14,500)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,625,000.00	3,625,000.00		
	Surgical Mask (400 box x P 70)	Supply	Shopping	Jan	Jan	Jan	Jan	GAA	28,000.00	28,000.00		
	Syphilis Rapid Test (30 tests/kit) 2,177 kits x P2,500	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,442,500.00	5,442,500.00		
	Water Testing Kit (5,468 kits x P475.00)	EOHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,597,300.00	2,597,300.00		
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise-ment/Post-ing of IB/REI	Submissio-n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
7	Van Rental											
	Vehicle rental for monitoring/inspection surveillance activities 3 vehicles, 12 seater or better for a total of 300 service days (300 service days x P4500)	RLED	Competitive Bidding	Mar to Dec	Mar to Dec	Mar to Dec	Mar to Dec	GAA	1,350,000.00	1,350,000.00		
	Van Rental for Case Investigation and Specimen Collection, Handling and Transport (150 trips x P 5,000.00)	RESU	Competitive Bidding	Feb to Nov	Feb to Nov	Feb to Nov	Feb to Nov	GAA	1,500,000.00	1,500,000.00		
	Van Rental for field practicum(4 van x P4,000 x 5 batches)	IDPCC	Small Value Procurement	Jun to Aug	Jun to Aug	Jun to Aug	Jun to Aug	GAA	80,000.00	80,000.00		
	Van Rental 8 units x P3, 500.00 x 40 days	FOC	Competitive Bidding	Feb to Nov	Feb to Nov	Feb to Nov	Feb to Nov	GAA	1,120,000.00	1,120,000.00		Support for Monitoring and Provision of Technical Assistance (TA) to LGUs
8	Printing/Reproduction											
	Tarpaulin Printing, (asorted sizes: 57,000sq.ft. x P10.00/sq.ft.)	HPCMU	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	570,000.00	570,000.00		
	Xintra Board, assorted sizes (21,279 sq.in. x P3.00/sq.in.)	HPCMU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	63,837.00	63,837.00		
	Poster 18 x 24" (@ P20.00/pcs x 980pcs. 2 designs 490/designs)	HPCMU	Small Value Procurement	Jan	Jan	Jan	Jan	GAA	19,600.00	19,600.00		
	Posters, full color size18x24 inches, 10,000 pcs.x @P50.00/pc., (2 designs)	HPCMU	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	500,000.00	500,000.00		
	Flyers, full color size A4, 10,000pcs x @P8.00/pc. (2 designs)	HPCMU	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	80,000.00	80,000.00		
	Trophy/plaque (30pcs.x P4,940.80)	HPCMU	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	148,224.00	148,224.00		
	Newsletter printing; (full color 500pcs x P50.00/pc.)	HPCMU	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	GAA	25,000.00	25,000.00		
	Newsletter full color, 3 quarters x 500 pcs @P50.00/pc.	HPCMU	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	75,000.00	75,000.00		
	Advocacy Polo shirt (200 pcs x P 500.00)	RLED	Small Value Procurement	Apr	Apr	Apr	Apr	GAA	100,000.00	100,000.00		
	Advocacy T-shirt 740pcs. x @ P350.00/pc	HPCMU	Small Value Procurement	Jul to Dec	Jul to Dec	Jul to Dec	Jul to Dec	GAA	259,000.00	259,000.00		
	Field Jacket(60pcs x P2,000.00)	RESU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	120,000.00	120,000.00		
	Field Vest (60 pcs x P2,000.00)	RESU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	120,000.00	120,000.00		
	Tshirt with collar(85 pcs x P 500.00)	FOC	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	42,500.00	42,500.00		
	Advocacy T-shirt 4, 522 pcs x P 150.00	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	678,300.00	678,300.00		
	National Immunization Program Immunization Card (400,680 pcs x Php 2.50)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,001,700.00	1,001,700.00		
	Plaque of Appreciation for Reitring Employees (glass/engraved and token) P5,000 x 4 pcs	Personnel	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	20,000.00	20,000.00		
	Plaques 20 pcs x P 2,500.00	FOC	Small Value Procurement	Nov	Nov	Nov	Nov	GAA	50,000.00	50,000.00		
	Reproduction of BHW ID with lanyard 522 pcs x P 125.00	FOC	Small Value Procurement	Feb	Feb	Feb	Feb	GAA	65,250.00	65,250.00		
	Monitoring and Evaluation Guide/Tool 150 pcs x P 500.00	FOC	Small Value Procurement	Jul	Jul	Jul	Jul	GAA	75,000.00	75,000.00		
	Various printing and reproduction	ARD	Small Value Procurement	Apr, May	Apr, May	Apr, May	Apr, May	GAA	30,000.00	30,000.00		
	Printing of Anti-Smoking Signage (Full Color, 4x6 Tarpaulin) 175 pcs x P 361.00	FOC	Small Value Procurement	Jun	Jun	Jun	Jun	GAA	63,175.00	63,175.00		

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				Advertise-ment/Post-ing of IB/REI	Submissio-n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	Jacket, reversible with lood, with LGU embroidered logo 49 pcs x P 2,000.00	FOC	Small Value Procurement	Sep	Sep	Sep	Sep	GAA	98,000.00	98,000.00		
	Jacket, reversible with lood, with LGU embroidered logo, 42 pcs x P 2,000.00	FOC	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	84,000.00	84,000.00		
	Plaque, acrylic 27 pcs x P 1,400.00	FOC	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	37,800.00	37,800.00		
	Reproduction of HCPN Handbook 300 copies x P 600.00	FOC	Small Value Procurement	Oct	Oct	Oct	Oct	GAA	180,000.00	180,000.00		
	Production of BNS/BHW Forms 11, 200 pcs x P2.00	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	22,400.00	22,400.00		
	Nutri Board with Bag 32 pcs x P 4,000.00	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	128,000.00	128,000.00		
	Reproduction of HCPN Booklet/Manual 44 pcs x P 400.00	FOC	Small Value Procurement	Nov	Nov	Nov	Nov	GAA	17,600.00	17,600.00		
	Vest for Healthcare Workers76 pcs x P 1,000.00	FOC	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	76,000.00	76,000.00		
9	Other Services											
	Radio advertisement; 30 seconder	HPCMU	NP Highly Technical	Apr	Apr	Apr	Apr to Sep	GAA	250,000.00	250,000.00		
	Social Media Placement Boosting; (200 boost x P500.00/boosting)	HPCMU	NP Highly Technical	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
	Repair of floor tiles in the RLED Area (1 lot x P75000)	RLED	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	75,000.00	75,000.00		
	Repair of RLED Container Van for records (1 lot x P150000)	RLED	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	150,000.00	150,000.00		
	Repair RLED Records Area (1 lot x P100,000)	RLED	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	100,000.00	100,000.00		
	Communication Expenses	RESU	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	108,000.00	108,000.00		
	Support to Other Mandatory Expenses	MSSD Proper	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	1,085,431.17	1,085,431.17		
	Cold Chain Cellcard Allowance (12 mos x P500.00)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	6,000.00	6,000.00		
	Security Services	GSSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	5,600,000.00	5,600,000.00		
	Janitorial Services	GSSS	Competitive Bidding	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	3,780,000.00	3,780,000.00		
	Other supplies, tools for carpentry, electrical, plumbing, gardening, housekeeping (Repair Maintenance - Machinery)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	100,000.00	100,000.00		
	Repair/Purchase/ Installation of Equipment/Devices (IT/Office)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	248,000.00	248,000.00		
	Refilling of Fire Extinguishers (68 pcs x P 450.00)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	30,600.00	30,600.00		
	Termite control in all buildings of DOH MMCHD including Pasig and Tala Warehouse	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	115,000.00	115,000.00		
	Laundry Service (P450.00 x 40)	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	18,000.00	18,000.00		for the use of Dormitory
	Corrective, Preventive maintenance repair of OMV's, major repair, complete body repair and painting, general overhaul, purchase of spare parts and tires, labor cost	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	525,000.00	525,000.00		
	Procurement of fuels ,oil and lubricants/Toll Fee /RFID, Parking Fee and other operating expenses	GSSS	Small Value Procurement	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	GAA	641,000.00	641,000.00		

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)
ANNUAL PROCUREMENT PLAN- NON COMMON USE SUPPLIES AND EQUIPMENT (NON-CSE) FOR FY 2022

APP 2022-001

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Submitted by:

MA. ROSSANA C. FARINAS
Administrative Officer V

Recommended by:

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Chief Administrative Officer

Approved by:

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