

METRO MANILA CENTER FOR HEALTH DEVELOPMENT(DOH-NCRO)

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
	Logistics											
	AFB Staining Kits (400 kits x P7,200)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,880,000.00	2,880,000.00		
	HIV Test Kits (30 tests/kit) (6,262 kits x P1,500)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	9,393,000.00	9,393,000.00		
	CD4 Machine Control (42 sets x P8,800)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	369,600.00	369,600.00		
	CD4 cartridge (100 tests/box) (PIMA) (40 boxes x P180,000)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,200,000.00	7,200,000.00		
	Dengue NS1 Ag, IgG + IgM Kits (900 kits x P4,000/kits)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,600,000.00	3,600,000.00		
	0.5% Pyriproxyfen 5 grams/sachet granular formulation (20,000 sachets x P268)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,360,000.00	5,360,000.00		
	S-Bioallethrin 1.42 g/L + Permethrin 102.7 g/L + Piperonyl Butoxide 98.4 g/L, emulsion oil in water, 1 liter-WHOPES approved- (400 bottles)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,300,000.00	3,300,000.00		
	Permethrin 173.1 g/L + S-Bioallethrin 7.2g/L + Piperonyl Butoxide 155.9 g/L, Emulsifiable Concentrate (EC) (500 bottles x P8,750)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,375,000.00	4,375,000.00		
	Metofluthrin 0.1% + Cyphenothrin 6% + Piperonyl Butoxide 10% (430 bottles x P13,228)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,688,040.00	5,688,040.00		
	Clothianidin 50% + Deltamethrin 6.24%, wettable powder in water-soluble sachets, 100g/sachet (2,250 bottles x P1,950)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,387,500.00	4,387,500.00		
	Albendazole Chewable tablet 400 mg per tablet (4,100,000 tablets x P1.22)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	5,002,000.00	5,002,000.00		
	Protein Purified Derived (PPD) Solution (1,000 vials x P1,000)	IDPCC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,000,000.00	1,000,000.00		
	Losartan 50mg tab (30tabs/TP) (182,408 TPs x P20)	Non-com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	3,648,160.00	3,648,160.00		
	Amlodipine 5mg tab (30tabs/TP) (110,420 TPs x P12)	Non-com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,325,040.00	1,325,040.00		
	Glucometer Strips (25strips/box) (8,000 boxes x P170)	Non-com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,360,000.00	1,360,000.00		
	Cholesterol Meter Strips (50,000 strips x P56)	Non-com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,800,000.00	2,800,000.00		
	Biphasic Insulin (22,158 vials x P89)	Non-com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,972,062.00	1,972,062.00		
	Paliperidone Palmitate 150 mg/1.5 mL prolonged release suspension for injection (350 pfs x P6,100)	Non-com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	2,135,000.00	2,135,000.00		
	Wheelchair (400 pcs x P4,000)	Non-com	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,600,000.00	1,600,000.00		
	Syphilis Rapid Test (30 tests/kit) (3,386 kits x P2,500)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	8,465,000.00	8,465,000.00		
	Hepatitis B Surface Antigen Rapid Diagnostic Test (1,017 kits x P10,000)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	10,170,000.00	10,170,000.00		
	Enzyme Substrate Test for the detection of Total Coliform & E. Coli with sample container and comparator (550 pcs x P2,000.00)	EOHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,100,000.00	1,100,000.00		

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	Lauryl Sulfate Broth 500g/ bottle (270 bottles x P4,000)	EOHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,080,000.00	1,080,000.00		
	Brilliant Bile Broth 500g/ bottle (500 bottles x P2,500)	EOHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,250,000.00	1,250,000.00		
	Water Sampling Bottle 200ml (5,000 bottles x P200)	EOHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,000,000.00	1,000,000.00		
	DPD Tablets (100s) (600 pcs x P1,700)	EOHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,020,000.00	1,020,000.00		
	Etonogestrel Subdermal Implant (26,876 rods x Php 1,500)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	40,314,000.00	40,314,000.00		
	Progesterin Subdermal Implant Ancillary Kit (26,876 kits x Php 150.00)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	4,031,400.00	4,031,400.00		
	Levonorgestrel + Enthinylestadiol Oral Tablet "1 cycle per blister pack"(276,566 cycles x Php 26.00)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,190,716.00	7,190,716.00		
	Male Condom assorted Flavors "3 sachets per blister pack"(685,800 packs x Php 11.00)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	7,543,800.00	7,543,800.00		
	Medroxyprogesterone Acetate (45,454 vials x Php 30.00)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,363,620.00	1,363,620.00		
	Intra Uterine Device TCU 360-A(12,328 pcs x Php 38.00)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	468,464.00	468,464.00		
	Intra Uterine Device Kits (interval) (351 kits x Php 5,500)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	1,930,500.00	1,930,500.00		
	Intra Uterine Device Kits (post-partum) (69 kits x Php 3,500)	FHC	Competitive Bidding	Jan	Jan	Jan	Jan	GAA	241,500.00	241,500.00		
	Medical Equipment											
	2D Echocardiogram/Vascular Machine(1 pc x P 4,500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	4,500,000.00		4,500,000.00	
	Air Spray Pulverizator Machine(1 pc x P 480,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	480,000.00		480,000.00	
	Autoclave 20L(1 unit x P60,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	60,000.00		60,000.00	
	Bed, Mechanical, 3 cranks with Mattress (5 units x P 250,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	250,000.00		250,000.00	
	Biosafety Cabinet (1 unit x P 850,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	850,000.00		850,000.00	
	Cartridge-based Nucleic Acid Amplification Test Machine (2 units x P2,500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	5,000,000.00		5,000,000.00	
	Clinical Centrifuge, 24-placer (2 units x P 220,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	440,000.00		440,000.00	
	Delivery Instrument Set (2 units x P 50,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	100,000.00		100,000.00	
	Dental Aerosol Suction Machine (1 unit x P 60,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	60,000.00		60,000.00	
	Dental Instrument Set (1 unit x P 50,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	50,000.00		50,000.00	
	Dental Scaler Machine (1 unit x P 50,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	50,000.00		50,000.00	
	Dental Unit, Motorized with Accessories (1 unit x P 180,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	180,000.00		180,000.00	
	Dental X-ray Machine, Wall-mounted (1 unit x P 150,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	150,000.00		150,000.00	

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	Dialysis Equipment Package (1 unit x P 10,000,0000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	10,000,000.00		10,000,000.00	
	ECG Machine, 12-channel (2 units x P 180,000.00)	HFEP	Small value Procurement	Mar	Mar	Mar	Mar	GAA	360,000.00		360,000.00	
	Electrolytes Analyzer (1 unit x P 400,000.00)	HFEP	Small value Procurement	Mar	Mar	Mar	Mar	GAA	400,000.00		400,000.00	
	Examination Table (Hamilton Type) (5 units x P 50,000.00)	HFEP	Small value Procurement	Mar	Mar	Mar	Mar	GAA	250,000.00		250,000.00	
	Fetal Monitor (1 unit x P 160,000.00)	HFEP	Small value Procurement	Mar	Mar	Mar	Mar	GAA	160,000.00		160,000.00	
	Fully Automated Hematology Analyzer with Autoloader (5 parameters) (2 units x P 2,500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	5,000,000.00		5,000,000.00	
	Fully Automated Walkaway Urine Analyzer (1 unit x P 7,500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	7,500,000.00		7,500,000.00	
	Generator Set, 10KVA (1 unit x P 140,000.00)	HFEP	Small value Procurement	Mar	Mar	Mar	Mar	GAA	140,000.00		140,000.00	
	Immunochemistry Analyzer (1 unit x P 6,500,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	6,500,000.00		6,500,000.00	
	Laboratory Oven (90L) (1 unit x P 200,000.00)	HFEP	Small value Procurement	Mar	Mar	Mar	Mar	GAA	200,000.00		200,000.00	
	Microscope, Binocular (5 units x P 90,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	450,000.00		450,000.00	
	Ophthalmoscope and Otoscope Set, Wall-mounted (1 unit x P 70,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	70,000.00		70,000.00	
	Pediatric Dental Chair (1 unit x P 300,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	300,000.00		300,000.00	
	Suction Machine (1 unit x P 85,000.00)	HFEP	Small value Procurement	Mar	Mar	Mar	Mar	GAA	85,000.00		85,000.00	
	Transfer Stretcher (2 units x P 70,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	140,000.00		140,000.00	
	Vaccine Refrigerator (1 unit x P 240,000.00)	HFEP	Small value Procurement	Mar	Mar	Mar	Mar	GAA	240,000.00		240,000.00	
	Viral Load Machine (2 units x P 2,900,000.00)	HFEP	Competitive Bidding	Mar	Mar	Mar	Mar	GAA	5,800,000.00		5,800,000.00	
	Wheeled Detachable Stretcher (3 units x P 70,000.00)	HFEP	Small Value Procurement	Mar	Mar	Mar	Mar	GAA	210,000.00		210,000.00	
									204,539,402.00	154,564,402.00	49,975,000.00	

Submitted by:


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Recommended by:


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